

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
92ND DC	113	0001	COURT REPORTER	\$70,581.00	\$70,581.00	\$0.00
92ND DC	113	0002	COURT COORDINATOR	\$74,028.00	\$74,028.00	\$0.00
92ND DC	113	0003	BAILIFF/INTERP	\$50,686.00	\$50,686.00	\$0.00
92ND DC	113	0004	ASST CRT COOR	\$47,500.00	\$47,500.00	\$0.00
92ND DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
				<b>\$257,795.00</b>	<b>\$257,795.00</b>	<b>\$0.00</b>
93RD DC	113	0001	COURT REPORTER	\$76,440.00	\$76,440.00	\$0.00
93RD DC	113	0002	COURT COORDINATOR	\$68,874.00	\$68,874.00	\$0.00
93RD DC	113	0003	BAILIFF/INTERP	\$40,870.00	\$40,870.00	\$0.00
93RD DC	113	0004	ASST CRT COOR	\$39,416.00	\$39,416.00	\$0.00
93RD DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
				<b>\$240,600.00</b>	<b>\$240,600.00</b>	<b>\$0.00</b>
139TH DC	113	0001	COURT REPORTER	\$80,000.00	\$80,000.00	\$0.00
139TH DC	113	0002	COURT COORDINATOR	\$56,000.00	\$56,000.00	\$0.00
139TH DC	113	0003	BAILIFF/INTERP	\$40,870.00	\$40,870.00	\$0.00
139TH DC	113	0004	ASST CRT COOR	\$53,500.00	\$53,500.00	\$0.00
139TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
				<b>\$245,370.00</b>	<b>\$245,370.00</b>	<b>\$0.00</b>
206TH DC	113	0001	COURT REPORTER	\$81,356.00	\$81,356.00	\$0.00
206TH DC	113	0002	COURT COORDINATOR	\$77,004.00	\$77,004.00	\$0.00
206TH DC	113	0003	ASST CRT COOR	\$39,957.00	\$39,957.00	\$0.00
206TH DC	113	0004	BAILIFF/INTERP	\$42,576.00	\$42,576.00	\$0.00
206TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
				<b>\$255,893.00</b>	<b>\$255,893.00</b>	<b>\$0.00</b>
275TH DC	113	0001	COURT COORDINATOR	\$73,707.00	\$73,707.00	\$0.00
275TH DC	113	0002	COURT REPORTER	\$71,000.00	\$71,000.00	\$0.00
275TH DC	113	0003	BAILIFF/INTERP	\$53,195.00	\$53,195.00	\$0.00
275TH DC	113	0004	ASST COURT COORDINT	\$45,864.00	\$45,864.00	\$0.00
275TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
				<b>\$258,766.00</b>	<b>\$258,766.00</b>	<b>\$0.00</b>
332ND DC	113	0001	COURT REPORTER	\$75,000.00	\$75,000.00	\$0.00
332ND DC	113	0002	COURT COORDINATOR	\$75,000.00	\$75,000.00	\$0.00
332ND DC	113	0003	BAILIFF/INTERP	\$43,050.00	\$43,050.00	\$0.00
332ND DC	113	0004	ASST CRT COOR	\$40,000.00	\$40,000.00	\$0.00
332ND DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
				<b>\$248,050.00</b>	<b>\$248,050.00</b>	<b>\$0.00</b>
370TH DC	113	0001	COURT REPORTER	\$84,860.00	\$84,860.00	\$0.00
370TH DC	113	0002	COURT COORDINATOR	\$60,100.00	\$60,100.00	\$0.00
370TH DC	113	0003	ASST COORDINT	\$58,220.00	\$58,220.00	\$0.00
370TH DC	113	0004	BAILIFF/INTERP	\$46,520.00	\$46,520.00	\$0.00
370TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
				<b>\$264,700.00</b>	<b>\$264,700.00</b>	<b>\$0.00</b>
389TH DC	113	0001	COURT REPORTER	\$77,356.00	\$77,356.00	\$0.00
389TH DC	113	0002	COURT COORDINATOR	\$70,685.00	\$70,685.00	\$0.00
389TH DC	113	0003	BAILIFF/INTERP	\$48,927.00	\$48,927.00	\$0.00
389TH DC	113	0004	ASST COORDINT	\$48,836.00	\$48,836.00	\$0.00
389TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
				<b>\$260,804.00</b>	<b>\$260,804.00</b>	<b>\$0.00</b>
398TH DC	113	0001	COURT REPORTER	\$76,987.00	\$76,987.00	\$0.00
398TH DC	113	0002	COURT COORDINATOR	\$58,930.00	\$58,930.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
398TH DC	113	0003	COURT COORDINATOR	\$50,780.00	\$50,780.00	\$0.00
398TH DC	113	0004	BAILIFF/INTERP	\$49,580.00	\$49,580.00	\$0.00
398TH DC	111	0005	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
				<b>\$251,277.00</b>	<b>\$251,277.00</b>	<b>\$0.00</b>
INDIGENT DEFENSE	113	0001	PROGRAM MANAGE	\$60,821.00	\$60,821.00	\$0.00
INDIGENT DEFENSE	113	0002	COMPLIANCE MONITOR	\$47,611.00	\$47,611.00	\$0.00
INDIGENT DEFENSE	113	0003	SUPERVISOR	\$37,024.00	\$37,024.00	\$0.00
INDIGENT DEFENSE	113	0004	SYSTEMS INTEGRATOR	\$40,171.00	\$40,171.00	\$0.00
INDIGENT DEFENSE	113	0005	DCM COORDINATOR	\$40,042.00	\$40,042.00	\$0.00
INDIGENT DEFENSE	113	0006	COORDINATOR	\$33,093.00	\$33,093.00	\$0.00
INDIGENT DEFENSE	113	0007	COORDINATOR	\$33,093.00	\$33,093.00	\$0.00
				<b>\$291,855.00</b>	<b>\$291,855.00</b>	<b>\$0.00</b>
430TH DC	111	0001	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
430TH DC	113	0002	COURT COORDINATOR	\$61,500.00	\$61,500.00	\$0.00
430TH DC	113	0003	ASST CRT COOR	\$40,840.00	\$40,840.00	\$0.00
430TH DC	113	0004	COURT REPORTER	\$75,000.00	\$75,000.00	\$0.00
430TH DC	113	0005	BAILIFF/INTERP	\$56,000.00	\$56,000.00	\$0.00
				<b>\$248,340.00</b>	<b>\$248,340.00</b>	<b>\$0.00</b>
449TH DC	111	0001	DISTRICT JUDGE	\$15,000.00	\$15,000.00	\$0.00
449TH DC	113	0002	COURT REPORTER	\$77,035.00	\$77,035.00	\$0.00
449TH DC	113	0003	COURT COORDINATOR	\$65,625.00	\$65,625.00	\$0.00
449TH DC	113	0004	BAILIFF/INTERPRETER	\$46,000.00	\$46,000.00	\$0.00
449TH DC	113	0005	ASST CRT COOR	\$45,000.00	\$45,000.00	\$0.00
				<b>\$248,660.00</b>	<b>\$248,660.00</b>	<b>\$0.00</b>
CCL#1	111	0001	JUDGE COURT-AT-LAW	\$142,915.00	\$142,915.00	\$0.00
CCL#1	113	0002	COURT REPORTER	\$82,500.00	\$82,500.00	\$0.00
CCL#1	113	0003	COURT COORDINATOR	\$61,795.00	\$61,795.00	\$0.00
CCL#1	113	0004	BAILIFF/INTERP	\$44,100.00	\$44,100.00	\$0.00
CCL#1	113	0005	COURT ADMINISTRATOR/INTERPRETER	\$44,835.00	\$44,835.00	\$0.00
				<b>\$376,145.00</b>	<b>\$376,145.00</b>	<b>\$0.00</b>
CCL#2	111	0001	JUDGE COURT-AT-LAW	\$142,915.00	\$142,915.00	\$0.00
CCL#2	113	0002	COURT REPORTER	\$73,000.00	\$73,000.00	\$0.00
CCL#2	113	0003	COURT COORDINATOR	\$63,596.00	\$63,596.00	\$0.00
CCL#2	113	0004	ASST CRT COOR	\$43,518.00	\$43,518.00	\$0.00
CCL#2	113	0005	BAILIFF/INTERP	\$42,393.00	\$42,393.00	\$0.00
				<b>\$365,422.00</b>	<b>\$365,422.00</b>	<b>\$0.00</b>
CCL#3 PROBATE CRT	111	0001	PROBATE JUDGE	\$142,915.00	\$142,915.00	\$0.00
CCL#3 PROBATE CRT	113	0002	COURT REPORTER	\$78,343.00	\$78,343.00	\$0.00
CCL#3 PROBATE CRT	113	0003	COURT COORDINATOR	\$65,197.00	\$65,197.00	\$0.00
CCL#3 PROBATE CRT	113	0004	PROBATE COURT AUDITOR	\$44,429.00	\$44,429.00	\$0.00
CCL#3 PROBATE CRT	113	0005	INVESTIGATOR	\$44,429.00	\$44,429.00	\$0.00
CCL#3 PROBATE CRT	113	0006	BAILIFF/INTERP	\$35,707.00	\$35,707.00	\$0.00
CCL#3 PROBATE CRT	113	0007	COURT ASST.	\$34,836.00	\$34,836.00	\$0.00
				<b>\$445,856.00</b>	<b>\$445,856.00</b>	<b>\$0.00</b>
CCL#4	111	0001	JUDGE COURT-AT-LAW	\$142,915.00	\$142,915.00	\$0.00
CCL#4	113	0002	BALIFF/COURT ADMIN/INTERPRETER	\$80,480.00	\$80,480.00	\$0.00
CCL#4	113	0003	COURT REPORTER	\$72,709.00	\$72,709.00	\$0.00
CCL#4	113	0004	COURT COORDINATOR	\$51,324.00	\$51,324.00	\$0.00
CCL#4	113	0005	ASST CRT COOR	\$32,760.00	\$32,760.00	\$0.00
				<b>\$380,188.00</b>	<b>\$380,188.00</b>	<b>\$0.00</b>

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
CCL#5	111	0001	JUDGE COURT-AT-LAW	\$142,915.00	\$142,915.00	\$0.00
CCL#5	113	0002	COURT REPORTER	\$72,305.00	\$72,305.00	\$0.00
CCL#5	113	0004	COURT COORDINATOR	\$60,469.00	\$60,469.00	\$0.00
CCL#5	113	0005	ASSISTANT COURT COORDINATOR	\$43,659.00	\$43,659.00	\$0.00
CCL#5	113	0006	BAILIFF	\$40,077.00	\$40,077.00	\$0.00
				<b>\$359,425.00</b>	<b>\$359,425.00</b>	<b>\$0.00</b>
CCL#6	111	0001	JUDGE COURT-AT-LAW	\$142,915.00	\$142,915.00	\$0.00
CCL#6	113	0002	COURT REPORTER	\$71,384.00	\$71,384.00	\$0.00
CCL#6	113	0003	COURT COORDINATOR	\$60,060.00	\$60,060.00	\$0.00
CCL#6	113	0004	BAILIFF/INTERP	\$43,680.00	\$43,680.00	\$0.00
CCL#6	113	0005	ASST CRT COOR	\$43,680.00	\$43,680.00	\$0.00
				<b>\$361,719.00</b>	<b>\$361,719.00</b>	<b>\$0.00</b>
MASTER COURT	113	0001	BAILIFF/INTERP	\$45,318.00	\$45,318.00	\$0.00
MASTER COURT	113	0002	COURT CLERK	\$40,186.00	\$40,186.00	\$0.00
				\$85,504.00	\$85,504.00	\$0.00
MASTER CRT II	113	0001	BAILIFF/INTERP	\$45,318.00	\$45,318.00	\$0.00
MASTER CRT II	113	0002	ASST COORDINT	\$40,186.00	\$40,186.00	\$0.00
				<b>\$85,504.00</b>	<b>\$85,504.00</b>	<b>\$0.00</b>
CRIMINAL AUXILIARY COURT	113	0001	COURT REPORTER	\$70,428.00	\$70,428.00	\$0.00
CRIMINAL AUXILIARY COURT	113	0002	COURT REPORTER	\$70,428.00	\$70,428.00	\$0.00
CRIMINAL AUXILIARY COURT	113	0003	BAILIFF/INTERP	\$39,963.00	\$39,963.00	\$0.00
CRIMINAL AUXILIARY COURT	113	0004	LIAISON	\$28,980.00	\$28,980.00	\$0.00
				<b>\$209,799.00</b>	<b>\$209,799.00</b>	<b>\$0.00</b>
JP PCT 1/PL 1	111	0001	JUSTICE OF THE PEACE	\$80,000.00	\$80,000.00	\$0.00
JP PCT 1/PL 1	113	0002	COURT COORDINATOR	\$36,875.00	\$36,875.00	\$0.00
JP PCT 1/PL 1	113	0003	ASST CRT COOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 1/PL 1	113	0004	ASST CRT COOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 1/PL 1	113	0005	COURT CLERK	\$25,932.00	\$25,932.00	\$0.00
JP PCT 1/PL 1	114	0006	CASE MANAGER I	\$16,500.00	\$16,500.00	\$0.00
JP PCT 1/PL 1	113	A006	CASE MANAGER I	\$0.00	\$0.00	\$0.00
				<b>\$218,655.00</b>	<b>\$218,655.00</b>	<b>\$0.00</b>
JP PCT 1/PL 2	111	0001	JUSTICE OF THE PEACE	\$80,000.00	\$80,000.00	\$0.00
JP PCT 1/PL 2	113	0002	COURT COORDINATOR	\$36,875.00	\$36,875.00	\$0.00
JP PCT 1/PL 2	113	0003	ASST CRT COOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 1/PL 2	113	0004	ASSISTANT COURT COORDINATOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 1/PL 2	113	0005	CLERK	\$25,932.00	\$25,932.00	\$0.00
JP PCT 1/PL 2	113	0006	CASE MANAGER I	\$0.00	\$0.00	\$0.00
JP PCT 1/PL 2	114	0006	CASE MANAGER I	\$16,500.00	\$16,500.00	\$0.00
				<b>\$218,655.00</b>	<b>\$218,655.00</b>	<b>\$0.00</b>
JP PCT 2/PL 1	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$75,000.00	\$0.00
JP PCT 2/PL 1	113	0002	COURT COORDINATOR	\$36,875.00	\$36,875.00	\$0.00
JP PCT 2/PL 1	113	0003	ASST COORDINT	\$29,674.00	\$29,674.00	\$0.00
JP PCT 2/PL 1	113	0004	ASST COORDINT	\$29,674.00	\$29,674.00	\$0.00
JP PCT 2/PL 1	113	0005	CLERK	\$25,932.00	\$25,932.00	\$0.00
				<b>\$197,155.00</b>	<b>\$197,155.00</b>	<b>\$0.00</b>
JP PCT 2/PL 2	111	0001	JUSTICE OF THE PEACE	\$80,000.00	\$80,000.00	\$0.00
JP PCT 2/PL 2	113	0002	COURT COORDINATOR	\$36,875.00	\$36,875.00	\$0.00
JP PCT 2/PL 2	113	0003	ASST CRT COOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 2/PL 2	113	0004	CLERK	\$29,674.00	\$29,674.00	\$0.00
JP PCT 2/PL 2	113	0005	COURT CLERK	\$25,932.00	\$25,932.00	\$0.00
				<b>\$202,155.00</b>	<b>\$202,155.00</b>	<b>\$0.00</b>

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JP PCT 3/PL 1	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$75,000.00	\$0.00
JP PCT 3/PL 1	113	0002	COURT COORDINATOR	\$36,875.00	\$36,875.00	\$0.00
JP PCT 3/PL 1	113	0003	ASST COORDINT	\$29,674.00	\$29,674.00	\$0.00
JP PCT 3/PL 1	113	0004	ASST CRT COOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 3/PL 1	113	0005	COURT CLERK	\$25,932.00	\$25,932.00	\$0.00
JP PCT 3/PL 1	113	0006	COURT CLERK	\$24,482.00	\$24,482.00	\$0.00
				<b>\$221,637.00</b>	<b>\$221,637.00</b>	<b>\$0.00</b>
JP PCT 3/PL 2	111	0001	JUSTICE OF THE PEACE	\$80,000.00	\$80,000.00	\$0.00
JP PCT 3/PL 2	113	0002	COURT COORDINATOR	\$36,874.00	\$36,874.00	\$0.00
JP PCT 3/PL 2	113	0003	ASST CRT COOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 3/PL 2	113	0004	ASST CRT COOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 3/PL 2	113	0005	CLERK	\$25,932.00	\$25,932.00	\$0.00
JP PCT 3/PL 2	113	0006	COURT CLERK	\$24,482.00	\$24,482.00	\$0.00
JP PCT 3/PL 2	114	0007	CASE MANAGER I	\$16,500.00	\$16,500.00	\$0.00
				<b>\$243,136.00</b>	<b>\$243,136.00</b>	<b>\$0.00</b>
JP PCT 4/PL 1	111	0001	JUSTICE OF THE PEACE	\$80,000.00	\$80,000.00	\$0.00
JP PCT 4/PL 1	113	0002	COURT COORDINATOR	\$36,875.00	\$36,875.00	\$0.00
JP PCT 4/PL 1	113	0003	ASST CRT ASSISTANT	\$29,674.00	\$29,674.00	\$0.00
JP PCT 4/PL 1	113	0004	ASST CRT COOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 4/PL 1	113	0005	COURT CLERK	\$25,932.00	\$25,932.00	\$0.00
JP PCT 4/PL 1	113	0006	COURT CLERK	\$25,932.00	\$25,932.00	\$0.00
JP PCT 4/PL 1	113	0007	COURT CLERK	\$19,640.00	\$19,640.00	\$0.00
JP PCT 4/PL 1	113	0008	COURT CLERK	\$19,640.00	\$19,640.00	\$0.00
				<b>\$267,367.00</b>	<b>\$267,367.00</b>	<b>\$0.00</b>
JP PCT 4/PL 2	111	0001	JUSTICE OF THE PEACE	\$75,000.00	\$75,000.00	\$0.00
JP PCT 4/PL 2	113	0002	CASE MANAGER	\$43,194.00	\$43,194.00	\$0.00
JP PCT 4/PL 2	113	0003	JTP - CASE MANAGER	\$38,220.00	\$38,220.00	\$0.00
JP PCT 4/PL 2	113	0004	COURT COORDINATOR	\$36,875.00	\$36,875.00	\$0.00
JP PCT 4/PL 2	113	0005	SECRETARY	\$30,588.00	\$30,588.00	\$0.00
JP PCT 4/PL 2	113	0006	ASST CRT COOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 4/PL 2	113	0007	COURT CLERK	\$25,932.00	\$25,932.00	\$0.00
JP PCT 4/PL 2	113	0008	COURT CLERK	\$25,932.00	\$25,932.00	\$0.00
JP PCT 4/PL 2	113	0009	COURT CLERK	\$25,932.00	\$25,932.00	\$0.00
JP PCT 4/PL 2	111	0010	JUSTICE OF THE PEACE (INTERIM)	\$75,000.00	\$75,000.00	\$0.00
JP PCT 4/PL 2	114	0011	CASE MANAGER I	\$16,500.00	\$16,500.00	\$0.00
JP PCT 4/PL 2	114	0012	CASE MANAGER I	\$16,500.00	\$16,500.00	\$0.00
				<b>\$439,347.00</b>	<b>\$439,347.00</b>	<b>\$0.00</b>
JP PCT 5/PL 1	111	0001	JUSTICE OF THE PEACE	\$80,000.00	\$80,000.00	\$0.00
JP PCT 5/PL 1	113	0002	COURT COORDINATOR	\$36,875.00	\$36,875.00	\$0.00
JP PCT 5/PL 1	113	0003	COURT ASST.	\$29,674.00	\$29,674.00	\$0.00
JP PCT 5/PL 1	113	0004	ASST CRT COOR	\$29,674.00	\$29,674.00	\$0.00
JP PCT 5/PL 1	113	0005	COURT CLERK	\$25,932.00	\$25,932.00	\$0.00
				<b>\$202,155.00</b>	<b>\$202,155.00</b>	<b>\$0.00</b>
CRIM DA	113	0001	ASSISTANT DISTRICT ATTORNEY V	\$102,549.00	\$102,549.00	\$0.00
CRIM DA	113	0003	ASSISTANT DISTRICT ATTORNEY V	\$99,745.00	\$99,745.00	\$0.00
CRIM DA	113	0004	ASSISTANT DISTRICT ATTORNEY V	\$91,333.00	\$91,333.00	\$0.00
CRIM DA	113	0005	ASSISTANT DISTRICT ATTORNEY V	\$91,333.00	\$91,333.00	\$0.00
CRIM DA	113	0006	ASSISTANT DISTRICT ATTORNEY V	\$82,921.00	\$82,921.00	\$0.00
CRIM DA	113	0007	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$50,487.00	\$0.00
CRIM DA	113	0008	ASSISTANT DISTRICT ATTORNEY V	\$85,725.00	\$86,460.00	\$735.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
CRIM DA	113	0009	ASSISTANT DISTRICT ATTORNEY III	\$49,344.00	\$49,344.00	\$0.00
CRIM DA	113	0010	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	\$58,888.00	\$0.00
CRIM DA	113	0011	ASSISTANT DISTRICT ATTORNEY IV	\$78,303.00	\$78,303.00	\$0.00
CRIM DA	113	0012	ASSISTANT DISTRICT ATTORNEY IV	\$73,495.00	\$73,495.00	\$0.00
CRIM DA	113	0013	ASSISTANT DISTRICT ATTORNEY IV	\$75,899.00	\$76,200.00	\$301.00
CRIM DA	113	0014	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$71,900.00	\$809.00
CRIM DA	113	0015	ASSISTANT DISTRICT ATTORNEY IV	\$73,495.00	\$73,980.00	\$485.00
CRIM DA	113	0016	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$72,180.00	\$1,089.00
CRIM DA	113	0017	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$50,487.00	\$0.00
CRIM DA	113	0018	ASSISTANT DISTRICT ATTORNEY IV	\$71,091.00	\$71,091.00	\$0.00
CRIM DA	113	0019	ASSISTANT DISTRICT ATTORNEY IV	\$66,634.00	\$66,634.00	\$0.00
CRIM DA	113	0020	ASSISTANT DISTRICT ATTORNEY III	\$60,949.00	\$60,949.00	\$0.00
CRIM DA	113	0021	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	\$58,888.00	\$0.00
CRIM DA	113	0022	ASSISTANT DISTRICT ATTORNEY III	\$63,071.00	\$63,071.00	\$0.00
CRIM DA	113	0023	ASSISTANT DISTRICT ATTORNEY IV	\$67,536.00	\$67,536.00	\$0.00
CRIM DA	113	0024	ASSISTANT DISTRICT ATTORNEY II	\$52,600.00	\$52,600.00	\$0.00
CRIM DA	113	0026	ASSISTANT DISTRICT ATTORNEY III	\$61,043.00	\$61,043.00	\$0.00
CRIM DA	113	0027	ASSISTANT DISTRICT ATTORNEY III	\$61,011.00	\$61,011.00	\$0.00
CRIM DA	113	0028	ASSISTANT DISTRICT ATTORNEY III	\$59,488.00	\$59,488.00	\$0.00
CRIM DA	113	0029	ASSISTANT DISTRICT ATTORNEY III	\$55,935.00	\$55,935.00	\$0.00
CRIM DA	113	0030	ASSISTANT DISTRICT ATTORNEY III	\$55,788.00	\$55,788.00	\$0.00
CRIM DA	113	0031	ASSISTANT DISTRICT ATTORNEY III	\$59,015.00	\$59,140.00	\$125.00
CRIM DA	113	0032	ASSISTANT DISTRICT ATTORNEY III	\$56,896.00	\$56,896.00	\$0.00
CRIM DA	113	0033	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$50,487.00	\$0.00
CRIM DA	113	0034	CRIMINAL INVESTIGATOR III	\$54,890.00	\$54,891.00	\$1.00
CRIM DA	113	0035	HUMAN RESOURCES COORDINATOR IV	\$58,220.00	\$58,220.00	\$0.00
CRIM DA	113	0036	ASSISTANT DISTRICT ATTORNEY III	\$58,020.00	\$58,100.00	\$80.00
CRIM DA	113	0037	ASSISTANT DISTRICT ATTORNEY II	\$53,100.00	\$53,100.00	\$0.00
CRIM DA	113	0038	ASSISTANT DISTRICT ATTORNEY III	\$55,884.00	\$55,884.00	\$0.00
CRIM DA	113	0039	ASSISTANT DISTRICT ATTORNEY III	\$50,487.00	\$50,487.00	\$0.00
CRIM DA	113	0040	ASSISTANT DISTRICT ATTORNEY II	\$54,303.00	\$54,303.00	\$0.00
CRIM DA	113	0041	ASSISTANT DISTRICT ATTORNEY II	\$49,344.00	\$49,344.00	\$0.00
CRIM DA	113	0042	CRIMINAL INVESTIGATOR II	\$51,743.00	\$51,743.00	\$0.00
CRIM DA	113	0043	ASSISTANT DISTRICT ATTORNEY II	\$52,944.00	\$52,944.00	\$0.00
CRIM DA	113	0044	ASSISTANT DISTRICT ATTORNEY II	\$52,575.00	\$52,575.00	\$0.00
CRIM DA	113	0045	ASSISTANT DISTRICT ATTORNEY II	\$48,948.00	\$48,948.00	\$0.00
CRIM DA	113	0046	ASSISTANT DISTRICT ATTORNEY II	\$54,303.00	\$54,303.00	\$0.00
CRIM DA	113	0047	ASSISTANT DISTRICT ATTORNEY II	\$48,816.00	\$48,816.00	\$0.00
CRIM DA	113	0048	ASSISTANT DISTRICT ATTORNEY II	\$48,876.00	\$48,876.00	\$0.00
CRIM DA	113	0049	ASSISTANT DISTRICT ATTORNEY II	\$48,952.00	\$48,952.00	\$0.00
CRIM DA	111	0050	CRIMINAL DISTRICT ATTORNEY	\$48,654.00	\$48,654.00	\$0.00
CRIM DA	113	0051	ASSISTANT DISTRICT ATTORNEY II	\$47,352.00	\$47,352.00	\$0.00
CRIM DA	113	0052	ACCOUNTANT IV	\$47,227.00	\$47,227.00	\$0.00
CRIM DA	113	0053	CRIMINAL INVESTIGATOR I	\$44,908.00	\$45,531.00	\$623.00
CRIM DA	113	0054	CRIMINAL INVESTIGATOR I	\$43,319.00	\$43,319.00	\$0.00
CRIM DA	113	0055	EXECUTIVE ASSISTANT II	\$43,322.00	\$43,322.00	\$0.00
CRIM DA	113	0056	EXECUTIVE ASSISTANT I	\$40,742.00	\$41,168.00	\$426.00
CRIM DA	113	0057	EXECUTIVE ASSISTANT I	\$36,495.00	\$36,582.00	\$87.00
CRIM DA	113	0058	EXECUTIVE ASSISTANT I	\$36,495.00	\$36,582.00	\$87.00
CRIM DA	113	0059	ADMINISTRATIVE ASSISTANT IV	\$33,465.00	\$33,852.00	\$387.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
CRIM DA	113	0060	ADMINISTRATIVE ASSISTANT IV	\$33,465.00	\$33,852.00	\$387.00
CRIM DA	113	0061	ADMINISTRATIVE ASSISTANT IV	\$33,365.00	\$33,365.00	\$0.00
CRIM DA	113	0062	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	\$33,323.00	\$0.00
CRIM DA	113	0063	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	\$33,323.00	\$0.00
CRIM DA	113	0064	ADMINISTRATIVE ASSISTANT IV	\$33,323.00	\$33,323.00	\$0.00
CRIM DA	113	0065	ADMINISTRATIVE ASSISTANT IV	\$32,122.00	\$32,214.00	\$92.00
CRIM DA	113	0066	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$27,276.00	\$0.00
CRIM DA	113	0067	ADMINISTRATIVE ASSISTANT III	\$31,280.00	\$31,328.00	\$48.00
CRIM DA	113	0068	ADMINISTRATIVE ASSISTANT III	\$30,221.00	\$30,600.00	\$379.00
CRIM DA	113	0069	CLERK II	\$21,653.00	\$22,000.00	\$347.00
CRIM DA	113	0070	ADMINISTRATIVE ASSISTANT II	\$27,045.00	\$27,045.00	\$0.00
CRIM DA	113	0071	CLERK II	\$21,653.00	\$21,653.00	\$0.00
CRIM DA	113	0072	ADMINISTRATIVE ASSISTANT II	\$26,080.00	\$26,080.00	\$0.00
CRIM DA	113	0073	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$25,021.00	\$0.00
CRIM DA	113	0074	ADMINISTRATIVE ASSISTANT II	\$25,116.00	\$25,116.00	\$0.00
CRIM DA	113	0075	ADMINISTRATIVE ASSISTANT II	\$24,278.00	\$24,300.00	\$22.00
CRIM DA	113	0076	ADMINISTRATIVE ASSISTANT II	\$24,192.00	\$24,220.00	\$28.00
CRIM DA	113	0077	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$24,154.00	\$0.00
CRIM DA	113	0078	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$24,154.00	\$0.00
CRIM DA	113	0079	ADMINISTRATIVE ASSISTANT II	\$24,154.00	\$24,154.00	\$0.00
CRIM DA	113	0080	ADMINISTRATIVE ASSISTANT II	\$23,279.00	\$23,500.00	\$221.00
CRIM DA	113	0081	ADMINISTRATIVE ASSISTANT I	\$21,720.00	\$22,000.00	\$280.00
CRIM DA	113	0082	CLERK II	\$21,653.00	\$21,653.00	\$0.00
CRIM DA	113	0083	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$25,021.00	\$0.00
CRIM DA	113	0084	CLERK II	\$21,653.00	\$22,000.00	\$347.00
CRIM DA	113	0085	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$23,385.00	\$0.00
CRIM DA	113	0086	CLERK II	\$21,653.00	\$22,000.00	\$347.00
CRIM DA	113	0087	CRIMINAL INVESTIGATOR I	\$43,284.00	\$43,284.00	\$0.00
CRIM DA	113	0088	CLERK II	\$21,653.00	\$22,000.00	\$347.00
CRIM DA	113	0089	ASSISTANT DISTRICT ATTORNEY IV	\$75,899.00	\$75,899.00	\$0.00
CRIM DA	113	0090	ASSISTANT DISTRICT ATTORNEY III	\$58,888.00	\$58,888.00	\$0.00
CRIM DA	113	0091	ASSISTANT DISTRICT ATTORNEY IV	\$68,687.00	\$68,687.00	\$0.00
CRIM DA	113	0092	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$50,487.00	\$0.00
CRIM DA	113	0093	ASSISTANT DISTRICT ATTORNEY II	\$50,487.00	\$50,487.00	\$0.00
CRIM DA	113	A094	ASSISTANT DISTRICT ATTORNEY II	\$0.00	\$0.00	\$0.00
				<b>\$4,452,949.00</b>	<b>\$4,461,029.00</b>	<b>\$8,080.00</b>
DIST CLERK	111	0001	DISTRICT CLERK	\$87,360.00	\$87,360.00	\$0.00
DIST CLERK	113	0002	CHIEF DEPUTY II	\$74,182.00	\$74,182.00	\$0.00
DIST CLERK	113	0003	CHIEF OF APPEALS	\$54,526.00	\$54,600.00	\$74.00
DIST CLERK	113	0004	ASSISTANT CHIEF DEPUTY	\$54,526.00	\$54,600.00	\$74.00
DIST CLERK	113	0005	EXECUTIVE ASSISTANT II	\$50,019.00	\$50,232.00	\$213.00
DIST CLERK	113	0006	ACCOUNTANT III	\$46,314.00	\$46,314.00	\$0.00
DIST CLERK	113	0007	ACCOUNTANT III	\$46,314.00	\$46,314.00	\$0.00
DIST CLERK	113	0008	DEPUTY DISTRICT CLERK I	\$29,676.00	\$29,676.00	\$0.00
DIST CLERK	113	0009	DEPUTY DISTRICT CLERK II	\$33,582.00	\$33,582.00	\$0.00
DIST CLERK	113	0010	DEPUTY DISTRICT CLERK II	\$29,458.00	\$29,458.00	\$0.00
DIST CLERK	113	0011	DEPUTY DISTRICT CLERK II	\$32,551.00	\$32,985.00	\$434.00
DIST CLERK	113	0012	DEPUTY DISTRICT CLERK II	\$29,458.00	\$29,458.00	\$0.00
DIST CLERK	113	0013	DEPUTY DISTRICT CLERK II	\$32,551.00	\$32,684.00	\$133.00
DIST CLERK	113	0014	DEPUTY DISTRICT CLERK II	\$32,551.00	\$32,551.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
DIST CLERK	113	0015	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0016	DEPUTY DISTRICT CLERK II	\$30,489.00	\$30,489.00	\$0.00
DIST CLERK	113	0017	DEPUTY DISTRICT CLERK II	\$31,520.00	\$31,896.00	\$376.00
DIST CLERK	113	0018	DEPUTY DISTRICT CLERK II	\$31,520.00	\$31,896.00	\$376.00
DIST CLERK	113	0019	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0020	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0021	DEPUTY DISTRICT CLERK II	\$31,520.00	\$31,520.00	\$0.00
DIST CLERK	113	0022	DEPUTY DISTRICT CLERK II	\$31,520.00	\$31,520.00	\$0.00
DIST CLERK	113	0023	DEPUTY DISTRICT CLERK II	\$29,458.00	\$29,458.00	\$0.00
DIST CLERK	113	0024	DEPUTY DISTRICT CLERK II	\$30,489.00	\$30,489.00	\$0.00
DIST CLERK	113	0025	DEPUTY DISTRICT CLERK II	\$30,489.00	\$30,489.00	\$0.00
DIST CLERK	113	0026	EXECUTIVE ASSISTANT IV	\$63,599.00	\$63,599.00	\$0.00
DIST CLERK	113	0027	DEPUTY DISTRICT CLERK II	\$30,489.00	\$30,489.00	\$0.00
DIST CLERK	113	0028	DEPUTY DISTRICT CLERK I	\$27,908.00	\$28,000.00	\$92.00
DIST CLERK	113	0029	DEPUTY DISTRICT CLERK II	\$29,458.00	\$29,728.00	\$270.00
DIST CLERK	113	0030	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0031	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,500.00	\$244.00
DIST CLERK	113	0032	DEPUTY DISTRICT CLERK I	\$26,140.00	\$26,500.00	\$360.00
DIST CLERK	113	0033	DEPUTY DISTRICT CLERK I	\$27,908.00	\$28,313.00	\$405.00
DIST CLERK	113	0034	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0035	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0036	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0037	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0038	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0039	DEPUTY DISTRICT CLERK I	\$29,676.00	\$29,676.00	\$0.00
DIST CLERK	113	0040	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0041	DEPUTY DISTRICT CLERK I	\$27,024.00	\$27,128.00	\$104.00
DIST CLERK	113	0042	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0043	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0044	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0045	DEPUTY DISTRICT CLERK I	\$27,908.00	\$28,000.00	\$92.00
DIST CLERK	113	0046	COLLECTIONS ENFORCEMENT OFFICER I	\$26,140.00	\$26,140.00	\$0.00
DIST CLERK	113	0047	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0048	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0053	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0054	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0055	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0056	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,500.00	\$244.00
DIST CLERK	113	0057	COLLECTIONS ENFORCEMENT OFFICER I	\$28,792.00	\$28,792.00	\$0.00
DIST CLERK	113	0058	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,500.00	\$244.00
DIST CLERK	113	0059	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0060	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,500.00	\$244.00
DIST CLERK	113	0061	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0062	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0063	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,500.00	\$244.00
DIST CLERK	113	0064	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0065	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0066	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
DIST CLERK	113	0067	ACCOUNTANT IV	\$50,487.00	\$50,554.00	\$67.00
DIST CLERK	113	0071	ASSISTANT DEPUTY DISTRICT CLERK	\$21,653.00	\$21,653.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
DIST CLERK	113	0072	ASSISTANT DEPUTY DISTRICT CLERK	\$21,653.00	\$21,653.00	\$0.00
DIST CLERK	113	0073	DEPUTY DISTRICT CLERK I	\$25,256.00	\$25,256.00	\$0.00
				<b>\$2,076,588.00</b>	<b>\$2,080,878.00</b>	<b>\$4,290.00</b>
DOMESTIC RELATIONS OFFICE	114	0001	DOMESTIC RELATIONS OFFICE DIRECTOR	\$29,442.00	\$29,442.00	\$0.00
				<b>\$29,442.00</b>	<b>\$29,442.00</b>	<b>\$0.00</b>
PUBLIC DEFENDER	113	0001	PUBLIC DEFENDER II	\$52,254.00	\$52,254.00	\$0.00
PUBLIC DEFENDER	113	0002	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$23,385.00	\$0.00
PUBLIC DEFENDER	112	0003	CHIEF PUBLIC DEFENDER	\$87,360.00	\$87,360.00	\$0.00
PUBLIC DEFENDER	113	0004	1st ASSISTANT PUBLIC DEFENDER	\$65,825.00	\$65,825.00	\$0.00
PUBLIC DEFENDER	113	0005	PUBLIC DEFENDER II	\$50,487.00	\$50,487.00	\$0.00
PUBLIC DEFENDER	113	0006	PUBLIC DEFENDER II	\$54,021.00	\$54,600.00	\$579.00
PUBLIC DEFENDER	113	0007	PUBLIC DEFENDER II	\$54,021.00	\$54,600.00	\$579.00
PUBLIC DEFENDER	113	0008	PUBLIC DEFENDER II	\$54,021.00	\$54,600.00	\$579.00
PUBLIC DEFENDER	113	0009	INVESTIGATOR I	\$43,284.00	\$43,284.00	\$0.00
PUBLIC DEFENDER	113	0010	INTAKE CLERK	\$31,815.00	\$31,815.00	\$0.00
PUBLIC DEFENDER	113	0011	ADMINISTRATIVE ASSISTANT III	\$35,157.00	\$35,201.00	\$44.00
				<b>\$551,630.00</b>	<b>\$553,411.00</b>	<b>\$1,781.00</b>
CO JUDGE	111	0001	COUNTY JUDGE	\$114,660.00	\$114,660.00	\$0.00
CO JUDGE	113	0002	CHIEF ADMIN	\$81,440.00	\$81,440.00	\$0.00
CO JUDGE	113	0003	ASSISTANT CHIEF ADMINISTRATOR	\$68,000.00	\$68,000.00	\$0.00
CO JUDGE	113	0007	EXECUTIVE ASSISTANT III	\$60,000.00	\$60,000.00	\$0.00
CO JUDGE	113	0011	EXECUTIVE ASST	\$48,657.00	\$48,657.00	\$0.00
CO JUDGE	113	0012	ADMINISTRATIVE ASSISTANT	\$42,000.00	\$42,000.00	\$0.00
CO JUDGE	113	0018	ADMINISTRATIVE AIDE II	\$45,046.00	\$45,046.00	\$0.00
CO JUDGE	113	0024	ADMINISTRATIVE ASSISTANT	\$40,000.00	\$40,000.00	\$0.00
CO JUDGE	113	0028	EXECUTIVE ASSISTANT III	\$58,000.00	\$58,000.00	\$0.00
CO JUDGE	113	0029	ADMINISTRATIVE ASSISTANT III	\$35,000.00	\$35,000.00	\$0.00
CO JUDGE	113	0030	ECONOMIC DEVELOPMENT PLANNER II	\$63,000.00	\$63,000.00	\$0.00
CO JUDGE	113	0031	EXECUTIVE ASSISTANT II	\$50,000.00	\$50,000.00	\$0.00
CO JUDGE	113	0032	ECONOMIC DEVELOPMENT PLANNER I	\$50,487.00	\$50,487.00	\$0.00
CO JUDGE	114	0033	ADMINISTRATIVE AIDE II	\$35,000.00	\$35,000.00	\$0.00
CO JUDGE	113	0034	ADMINISTRATIVE AIDE II	\$35,000.00	\$35,000.00	\$0.00
				<b>\$826,290.00</b>	<b>\$826,290.00</b>	<b>\$0.00</b>
EXECUTIVE OFFICE	113	0001	OPERATIONS ADMINISTRATOR	\$67,132.00	\$68,137.00	\$1,005.00
EXECUTIVE OFFICE	113	0002	MULTI MEDIA COORDINATOR	\$60,949.00	\$60,949.00	\$0.00
EXECUTIVE OFFICE	113	0004	CLERK I	\$18,564.00	\$18,564.00	\$0.00
EXECUTIVE OFFICE	113	0005	ENVIRONMENTAL COMPLIANCE COORDINATOR	\$76,331.00	\$76,331.00	\$0.00
EXECUTIVE OFFICE	113	0006	COURIER	\$22,857.00	\$22,857.00	\$0.00
EXECUTIVE OFFICE	112	0007	COMMISSIONER'S COURT EXECUTIVE OFFICER	\$123,534.00	\$123,534.00	\$0.00
EXECUTIVE OFFICE	113	0009	ADMINISTRATIVE ASSISTANT IV	\$37,109.00	\$37,109.00	\$0.00
EXECUTIVE OFFICE	113	0010	COMMISSIONERS' COURT ADMINISTRATOR	\$63,010.00	\$63,010.00	\$0.00
EXECUTIVE OFFICE	113	0011	PUBLIC AFFAIRS SPECIALIST I	\$37,109.00	\$37,109.00	\$0.00
EXECUTIVE OFFICE	113	0012	ENVIRONMENTAL COMPLIANCE MONITOR	\$34,360.00	\$34,360.00	\$0.00
EXECUTIVE OFFICE	113	0013	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$31,815.00	\$0.00
EXECUTIVE OFFICE	113	0014	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$31,815.00	\$0.00
				<b>\$604,585.00</b>	<b>\$605,590.00</b>	<b>\$1,005.00</b>
CO COMM	111	0002	COUNTY COMMISSIONER	\$98,280.00	\$98,280.00	\$0.00
CO COMM	111	0003	COUNTY COMMISSIONER	\$98,280.00	\$98,280.00	\$0.00
CO COMM	111	0004	COUNTY COMMISSIONER	\$98,280.00	\$98,280.00	\$0.00
CO COMM	111	0005	COUNTY COMMISSIONER	\$98,280.00	\$98,280.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
CO COMM	113	0006	ATTORNEY V	\$80,117.00	\$80,117.00	\$0.00
CO COMM	113	0007	ATTORNEY IV	\$68,687.00	\$68,687.00	\$0.00
CO COMM	113	0008	ATTORNEY IV	\$68,687.00	\$68,687.00	\$0.00
				<b>\$610,611.00</b>	<b>\$610,611.00</b>	<b>\$0.00</b>
ELECTIONS DEPT	112	0001	ELECTIONS ADMIN	\$73,500.00	\$73,500.00	\$0.00
ELECTIONS DEPT	113	0007	FIELD SERVICE SPECIALIST II	\$37,109.00	\$37,109.00	\$0.00
ELECTIONS DEPT	113	0010	ACCOUNTING CLERK II	\$31,815.00	\$31,815.00	\$0.00
ELECTIONS DEPT	113	0011	EXECUTIVE ASSISTANT I	\$44,287.00	\$44,410.00	\$123.00
ELECTIONS DEPT	113	0014	VOTER REGISTRATION SPCLST II	\$27,276.00	\$27,276.00	\$0.00
ELECTIONS DEPT	113	0015	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$31,815.00	\$0.00
ELECTIONS DEPT	113	0016	VOTER REGISTRATION SPCLST I	\$25,256.00	\$25,500.00	\$244.00
ELECTIONS DEPT	113	0017	VOTER REGISTRATION SPCLST I	\$25,256.00	\$25,256.00	\$0.00
ELECTIONS DEPT	113	0018	VOTER REGISTRATION SPCLST I	\$25,256.00	\$25,256.00	\$0.00
ELECTIONS DEPT	113	0020	VOTER REGISTRATION SPCLST I	\$25,256.00	\$25,256.00	\$0.00
ELECTIONS DEPT	113	0021	VOTER REGISTRATION SPCLST I	\$25,256.00	\$25,256.00	\$0.00
ELECTIONS DEPT	113	0022	VOTER REGISTRATION SPCLST I	\$25,256.00	\$25,256.00	\$0.00
ELECTIONS DEPT	113	0085	EXECUTIVE ASSISTANT I	\$41,481.00	\$41,481.00	\$0.00
ELECTIONS DEPT	113	0086	ELECTIONS PROJECT COORDINATOR	\$37,109.00	\$37,109.00	\$0.00
ELECTIONS DEPT	113	0109	ACCOUNTANT II	\$38,408.00	\$38,408.00	\$0.00
ELECTIONS DEPT	113	0120	ELECTIONS SYSTEM MANAGER	\$54,526.00	\$54,526.00	\$0.00
ELECTIONS DEPT	113	0121	ELECTIONS SPECIALIST II	\$34,360.00	\$34,360.00	\$0.00
ELECTIONS DEPT	113	0122	FIELD SERVICE SPECIALIST I	\$31,815.00	\$31,815.00	\$0.00
				<b>\$635,037.00</b>	<b>\$635,404.00</b>	<b>\$367.00</b>
INFORMATION TECHNOLOGY	112	0001	CHIEF INFORMATION OFFICER	\$92,412.00	\$92,412.00	\$0.00
INFORMATION TECHNOLOGY	113	0002	INFORMATION SYSTEM ADM	\$73,495.00	\$74,550.00	\$1,055.00
INFORMATION TECHNOLOGY	113	0003	TECHNICIAN VI	\$59,322.00	\$60,140.00	\$818.00
INFORMATION TECHNOLOGY	113	0005	APPLICATION DEVELOPER III	\$55,788.00	\$55,788.00	\$0.00
INFORMATION TECHNOLOGY	113	0006	APPLICATION DEVELOPER III	\$55,788.00	\$55,788.00	\$0.00
INFORMATION TECHNOLOGY	113	0007	TECHNICIAN V	\$49,344.00	\$49,344.00	\$0.00
INFORMATION TECHNOLOGY	113	0008	TECHNICIAN V	\$46,314.00	\$46,314.00	\$0.00
INFORMATION TECHNOLOGY	113	0009	TECHNICIAN III	\$35,157.00	\$35,157.00	\$0.00
INFORMATION TECHNOLOGY	113	0010	TECHNICAL SPECIALIST I	\$42,305.00	\$42,305.00	\$0.00
INFORMATION TECHNOLOGY	113	0012	TECHNICIAN III	\$34,043.00	\$34,500.00	\$457.00
INFORMATION TECHNOLOGY	113	0013	ADMINISTRATIVE ASSISTANT II	\$34,916.00	\$34,916.00	\$0.00
INFORMATION TECHNOLOGY	113	0014	TECHNICAL SPECIALIST I	\$42,305.00	\$42,305.00	\$0.00
INFORMATION TECHNOLOGY	113	0015	ADMINISTRATIVE ASSISTANT III	\$34,043.00	\$34,043.00	\$0.00
INFORMATION TECHNOLOGY	113	0017	TECHNICIAN II	\$30,141.00	\$30,588.00	\$447.00
INFORMATION TECHNOLOGY	113	0018	ADMINISTRATIVE ASSISTANT II	\$32,051.00	\$32,051.00	\$0.00
INFORMATION TECHNOLOGY	113	0019	TECHNICIAN I	\$24,203.00	\$24,203.00	\$0.00
INFORMATION TECHNOLOGY	113	0020	TECHNICIAN I	\$24,203.00	\$24,500.00	\$297.00
INFORMATION TECHNOLOGY	113	0021	TECHNICIAN I	\$23,385.00	\$23,385.00	\$0.00
INFORMATION TECHNOLOGY	113	0022	TECHNICAL SPECIALIST II	\$46,314.00	\$46,725.00	\$411.00
INFORMATION TECHNOLOGY	113	0023	TECHNICAL SPECIALIST I	\$37,109.00	\$37,109.00	\$0.00
INFORMATION TECHNOLOGY	113	0025	GIS OPERATOR IV	\$50,487.00	\$50,614.00	\$127.00
INFORMATION TECHNOLOGY	113	0027	TECHNICIAN II	\$27,276.00	\$27,276.00	\$0.00
INFORMATION TECHNOLOGY	113	0030	TECHNICIAN II	\$31,096.00	\$31,096.00	\$0.00
INFORMATION TECHNOLOGY	113	0031	TECHNICAL SPECIALIST I	\$37,109.00	\$37,109.00	\$0.00
INFORMATION TECHNOLOGY	113	0032	CJIS ADMINISTRATOR	\$63,599.00	\$63,599.00	\$0.00
				<b>\$1,082,205.00</b>	<b>\$1,085,817.00</b>	<b>\$3,612.00</b>
BUDGET & MANAGEMENT	112	0001	BUDGET OFFICER	\$90,000.00	\$90,000.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
BUDGET & MANAGEMENT	113	0002	DIRECTOR BDMT MNGT DIVISION	\$63,599.00	\$63,599.00	\$0.00
BUDGET & MANAGEMENT	113	0003	DIRECTOR STRTGC PLNNG DVSN	\$63,599.00	\$63,599.00	\$0.00
BUDGET & MANAGEMENT	113	0004	BUDGET ANALYST II	\$43,284.00	\$43,284.00	\$0.00
BUDGET & MANAGEMENT	113	0005	PLANNING ANALYST II	\$43,284.00	\$43,284.00	\$0.00
BUDGET & MANAGEMENT	113	0006	PLANNING ANALYST II	\$44,799.00	\$44,799.00	\$0.00
BUDGET & MANAGEMENT	113	0007	BUDGET ANALYST II	\$44,799.00	\$44,799.00	\$0.00
BUDGET & MANAGEMENT	113	0009	BUDGET ANALYST I	\$41,006.00	\$41,006.00	\$0.00
BUDGET & MANAGEMENT	113	0011	BUDGET ANALYST I	\$41,006.00	\$41,006.00	\$0.00
BUDGET & MANAGEMENT	113	0012	COMM COURT AGENDA COORD	\$39,707.00	\$39,707.00	\$0.00
BUDGET & MANAGEMENT	113	0014	BUDGET CLERK II	\$32,929.00	\$32,929.00	\$0.00
BUDGET & MANAGEMENT	113	0015	BUDGET CLERK I	\$30,141.00	\$30,600.00	\$459.00
BUDGET & MANAGEMENT	113	0020	BUDGET CLERK II	\$32,929.00	\$32,929.00	\$0.00
BUDGET & MANAGEMENT	113	0021	BUDGET ANALYST I	\$41,006.00	\$41,006.00	\$0.00
BUDGET & MANAGEMENT	113	0022	PLANNING ANALYST I	\$41,006.00	\$41,006.00	\$0.00
BUDGET & MANAGEMENT	113	0023	PLANNING ANALYST I	\$41,006.00	\$41,006.00	\$0.00
BUDGET & MANAGEMENT	113	0024	BUDGET ANLAYST III	\$50,487.00	\$50,487.00	\$0.00
BUDGET & MANAGEMENT	113	0025	PLANNING ANALYST III	\$50,487.00	\$50,487.00	\$0.00
BUDGET & MANAGEMENT	113	0026	BUDGET CLERK I	\$29,186.00	\$29,615.00	\$429.00
BUDGET & MANAGEMENT	113	0029	BUDGET ANALYST I	\$37,109.00	\$37,109.00	\$0.00
BUDGET & MANAGEMENT	113	0030	ASSISTANT BUDGET OFFICER	\$77,000.00	\$77,000.00	\$0.00
				<b>\$978,369.00</b>	<b>\$979,257.00</b>	<b>\$888.00</b>
TAX OFF	111	0001	TAX ASSESSOR/COLLECTOR	\$87,360.00	\$87,360.00	\$0.00
TAX OFF	113	0002	CHIEF DEPUTY II	\$74,182.00	\$74,182.00	\$0.00
TAX OFF	113	0003	MANAGER, TAX COLLECTION SECTION	\$63,599.00	\$63,599.00	\$0.00
TAX OFF	113	0004	MANAGER, MOTOR VEHICLE LICENSE SECTION	\$58,342.00	\$58,348.00	\$6.00
TAX OFF	113	0005	CHIEF FRAUD INVESTIGATOR	\$52,254.00	\$52,624.00	\$370.00
TAX OFF	113	0006	MANAGER, TAX ASSESSING SECTION	\$54,526.00	\$54,526.00	\$0.00
TAX OFF	113	0007	ACCOUNTS REPORT SPECIALIST	\$52,254.00	\$52,766.00	\$512.00
TAX OFF	113	0008	ACCOUNTANT IV	\$50,487.00	\$50,516.00	\$29.00
TAX OFF	113	0009	COMPUTER SYSTEM ADMINISTATOR	\$47,829.00	\$47,829.00	\$0.00
TAX OFF	113	0010	FRAUD INVESTIGATOR	\$43,284.00	\$43,284.00	\$0.00
TAX OFF	113	0011	EXECUTIVE ASSISTANT II	\$48,383.00	\$48,922.00	\$539.00
TAX OFF	113	0012	ACCOUNTANT III	\$46,314.00	\$46,314.00	\$0.00
TAX OFF	113	0013	ACCOUNTANT III	\$46,314.00	\$46,314.00	\$0.00
TAX OFF	113	0014	ACCOUNTANT III	\$43,284.00	\$43,284.00	\$0.00
TAX OFF	113	0015	ACCOUNTANT III	\$46,314.00	\$46,314.00	\$0.00
TAX OFF	113	0017	DEPUTY CLERK II	\$38,737.00	\$39,196.00	\$459.00
TAX OFF	113	0018	DEPUTY CLERK III	\$39,172.00	\$39,172.00	\$0.00
TAX OFF	113	0019	DEPUTY CLERK III	\$39,172.00	\$39,172.00	\$0.00
TAX OFF	113	0020	DEPUTY CLERK III	\$39,172.00	\$39,172.00	\$0.00
TAX OFF	113	0021	DEPUTY CLERK III	\$39,172.00	\$39,172.00	\$0.00
TAX OFF	113	0022	DEPUTY CLERK II	\$34,613.00	\$34,971.00	\$358.00
TAX OFF	113	0023	DEPUTY CLERK II	\$34,613.00	\$34,971.00	\$358.00
TAX OFF	113	0024	DEPUTY CLERK II	\$34,613.00	\$34,971.00	\$358.00
TAX OFF	113	0025	BOOKKEEPER II	\$32,929.00	\$32,929.00	\$0.00
TAX OFF	113	0026	DEPUTY CLERK II	\$35,644.00	\$36,063.00	\$419.00
TAX OFF	113	0027	TITLE EXAMINER II	\$34,043.00	\$34,043.00	\$0.00
TAX OFF	113	0028	DEPUTY CLERK II	\$29,458.00	\$29,458.00	\$0.00
TAX OFF	113	0029	BOOKKEEPER II	\$32,929.00	\$33,249.00	\$320.00
TAX OFF	113	0030	DEPUTY CLERK II	\$33,582.00	\$33,582.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
TAX OFF	113	0031	DEPUTY CLERK II	\$33,582.00	\$33,582.00	\$0.00
TAX OFF	113	0032	DEPUTY CLERK II	\$33,582.00	\$33,582.00	\$0.00
TAX OFF	113	0033	BOOKKEEPER II	\$34,043.00	\$34,160.00	\$117.00
TAX OFF	113	0034	DEPUTY CLERK II	\$34,613.00	\$34,613.00	\$0.00
TAX OFF	113	0035	DEPUTY CLERK II	\$34,613.00	\$34,613.00	\$0.00
TAX OFF	113	0036	DEPUTY CLERK II	\$30,489.00	\$30,865.00	\$376.00
TAX OFF	113	0037	TITLE EXAMINER I	\$30,141.00	\$30,588.00	\$447.00
TAX OFF	113	0038	BOOKKEEPER I	\$30,141.00	\$30,141.00	\$0.00
TAX OFF	113	0039	BOOKKEEPER I	\$28,231.00	\$28,231.00	\$0.00
TAX OFF	113	0040	TECHNICIAN II	\$30,141.00	\$30,141.00	\$0.00
TAX OFF	113	0041	ADMINISTRATIVE ASSISTANT III	\$32,929.00	\$32,929.00	\$0.00
TAX OFF	113	0042	DEPUTY CLERK II	\$29,458.00	\$29,598.00	\$140.00
TAX OFF	113	0043	BOOKKEEPER I	\$29,186.00	\$29,186.00	\$0.00
TAX OFF	113	0044	DEPUTY CLERK I	\$28,792.00	\$28,959.00	\$167.00
TAX OFF	113	0045	DEPUTY CLERK I	\$28,792.00	\$28,864.00	\$72.00
TAX OFF	113	0047	DEPUTY CLERK I	\$27,908.00	\$27,908.00	\$0.00
TAX OFF	113	0048	DEPUTY CLERK I	\$27,908.00	\$27,908.00	\$0.00
TAX OFF	113	0049	DEPUTY CLERK I	\$27,024.00	\$27,245.00	\$221.00
TAX OFF	113	0050	DEPUTY CLERK I	\$27,024.00	\$27,245.00	\$221.00
TAX OFF	113	0051	BOOKKEEPER I	\$28,231.00	\$28,231.00	\$0.00
TAX OFF	113	0052	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0053	DEPUTY CLERK II	\$31,520.00	\$31,520.00	\$0.00
TAX OFF	113	0054	DEPUTY CLERK I	\$26,140.00	\$26,554.00	\$414.00
TAX OFF	113	0055	DEPUTY CLERK I	\$25,256.00	\$25,470.00	\$214.00
TAX OFF	113	0056	DEPUTY CLERK I	\$26,140.00	\$26,428.00	\$288.00
TAX OFF	113	0057	DEPUTY CLERK I	\$26,140.00	\$26,420.00	\$280.00
TAX OFF	113	0058	DEPUTY CLERK I	\$26,140.00	\$26,140.00	\$0.00
TAX OFF	113	0059	DEPUTY CLERK I	\$26,140.00	\$26,140.00	\$0.00
TAX OFF	113	0060	DEPUTY CLERK I	\$25,256.00	\$25,625.00	\$369.00
TAX OFF	113	0061	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0062	DEPUTY CLERK I	\$25,256.00	\$25,625.00	\$369.00
TAX OFF	113	0063	DEPUTY CLERK I	\$25,256.00	\$25,625.00	\$369.00
TAX OFF	113	0064	DEPUTY CLERK I	\$25,256.00	\$25,625.00	\$369.00
TAX OFF	113	0065	DEPUTY CLERK I	\$25,256.00	\$25,625.00	\$369.00
TAX OFF	113	0066	DEPUTY CLERK I	\$25,256.00	\$25,625.00	\$369.00
TAX OFF	113	0067	DEPUTY CLERK I	\$25,256.00	\$25,553.00	\$297.00
TAX OFF	113	0068	DEPUTY CLERK I	\$25,256.00	\$25,553.00	\$297.00
TAX OFF	113	0069	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0070	DEPUTY CLERK I	\$25,256.00	\$25,375.00	\$119.00
TAX OFF	113	0071	DEPUTY CLERK I	\$25,256.00	\$25,319.00	\$63.00
TAX OFF	113	0072	INVENTORY SPECIALIST I	\$25,021.00	\$25,236.00	\$215.00
TAX OFF	113	0073	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0074	DEPUTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
TAX OFF	113	0075	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0076	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0077	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0078	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0079	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0080	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0081	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
TAX OFF	113	0082	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0083	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0084	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0085	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0086	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0087	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0088	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0089	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0090	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0091	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0092	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0093	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0094	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0095	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0096	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0098	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0099	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0100	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0102	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0103	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0104	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0105	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0106	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0107	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0108	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0109	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0110	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0111	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0112	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0113	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0114	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0115	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0116	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0117	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0118	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0119	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0120	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0121	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0122	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0123	ADMINISTRATIVE ASSISTANT III	\$32,929.00	\$32,929.00	\$0.00
TAX OFF	113	0124	DEPUTY CLERK II	\$31,520.00	\$31,520.00	\$0.00
TAX OFF	113	0125	DEPUTY CLERK I	\$26,140.00	\$26,140.00	\$0.00
TAX OFF	113	0126	DEPUTY CLERK I	\$26,140.00	\$26,140.00	\$0.00
TAX OFF	113	0127	DEPUTY CLERK I	\$26,140.00	\$26,140.00	\$0.00
TAX OFF	113	0128	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$32,000.00	\$185.00
TAX OFF	113	0129	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0130	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0131	ACCOUNTANT II	\$37,109.00	\$37,109.00	\$0.00
TAX OFF	113	0132	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0133	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
TAX OFF	113	0134	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
TAX OFF	113	0135	DEPUTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
				<b>\$4,037,613.00</b>	<b>\$4,047,688.00</b>	<b>\$10,075.00</b>
CO TREASURER	111	0001	COUNTY TREASURER	\$87,360.00	\$87,360.00	\$0.00
CO TREASURER	113	0002	CHIEF DEPUTY I	\$63,599.00	\$63,599.00	\$0.00
CO TREASURER	113	0003	PAYROLL SUPERVISOR	\$50,487.00	\$50,487.00	\$0.00
CO TREASURER	113	0004	ASSISTANT PAYROLL SUPERVISOR	\$42,884.00	\$42,884.00	\$0.00
CO TREASURER	113	0005	PAYROLL DATA SPECIALIST II	\$40,078.00	\$40,078.00	\$0.00
CO TREASURER	113	0006	PAYROLL DATA SPECIALIST II	\$40,078.00	\$40,078.00	\$0.00
CO TREASURER	113	0007	CASHIER III	\$35,157.00	\$35,157.00	\$0.00
CO TREASURER	113	0008	ACCOUNTANT I	\$34,043.00	\$34,557.00	\$514.00
CO TREASURER	113	0009	PAYROLL CLERK II	\$31,520.00	\$31,744.00	\$224.00
CO TREASURER	113	0010	PAYROLL CLERK II	\$34,613.00	\$34,613.00	\$0.00
CO TREASURER	113	0011	PAYROLL CLERK II	\$31,520.00	\$31,744.00	\$224.00
CO TREASURER	113	0012	CASHIER III	\$32,929.00	\$32,958.00	\$29.00
CO TREASURER	113	0013	CASHIER III	\$35,157.00	\$35,157.00	\$0.00
				<b>\$559,425.00</b>	<b>\$560,416.00</b>	<b>\$991.00</b>
PURCHASING	112	0001	PURCHASE AGENT	\$105,297.00	\$105,297.00	\$0.00
PURCHASING	113	0003	FIXED ASSET MANAGER	\$56,434.00	\$56,434.00	\$0.00
PURCHASING	113	0004	PROCUREMENT MANAGER	\$52,254.00	\$52,254.00	\$0.00
PURCHASING	113	0005	ASSISTANT FIXED ASSET MANAGER	\$46,747.00	\$46,956.00	\$209.00
PURCHASING	113	0006	PROCUREMENT PROCESS COORD	\$44,799.00	\$44,799.00	\$0.00
PURCHASING	113	0007	CONTRACTS MANAGER	\$46,314.00	\$46,314.00	\$0.00
PURCHASING	113	0008	CONTRACTS MANAGER	\$46,314.00	\$46,314.00	\$0.00
PURCHASING	113	0009	CONTRACTS MANAGER	\$46,314.00	\$46,314.00	\$0.00
PURCHASING	113	0010	BUYER III	\$41,481.00	\$41,950.00	\$469.00
PURCHASING	113	0011	BUYER III	\$40,078.00	\$40,078.00	\$0.00
PURCHASING	113	0012	INVENTORY SPECIALIST IV	\$39,707.00	\$39,707.00	\$0.00
PURCHASING	113	0013	INVENTORY SPECIALIST III	\$37,385.00	\$37,385.00	\$0.00
PURCHASING	113	0014	BUYER II	\$37,969.00	\$37,969.00	\$0.00
PURCHASING	113	0015	BUYER II	\$35,563.00	\$35,563.00	\$0.00
PURCHASING	113	0016	BUYER II	\$37,969.00	\$37,969.00	\$0.00
PURCHASING	113	0017	BUYER II	\$35,563.00	\$36,000.00	\$437.00
PURCHASING	113	0018	BUYER II	\$37,969.00	\$37,969.00	\$0.00
PURCHASING	113	0019	PURCHASE ORDER SPECIALIST II	\$34,360.00	\$34,418.00	\$58.00
PURCHASING	113	0020	ADMINISTRATIVE ASSISTANT II	\$30,141.00	\$30,378.00	\$237.00
PURCHASING	113	0021	PURCHASE ORDER SPECIALIST I	\$30,489.00	\$30,489.00	\$0.00
PURCHASING	113	0022	SURPLUS SPECIALIST	\$30,489.00	\$30,489.00	\$0.00
PURCHASING	113	0023	PURCHASE ORDER SPECIALIST I	\$29,458.00	\$29,458.00	\$0.00
PURCHASING	113	0024	CLERK III	\$27,908.00	\$27,908.00	\$0.00
PURCHASING	113	0025	TRAVEL CARD SPECIALIST	\$42,884.00	\$43,050.00	\$166.00
PURCHASING	113	0026	CLERK II	\$21,653.00	\$21,653.00	\$0.00
PURCHASING	113	0027	BUYER III	\$41,481.00	\$41,481.00	\$0.00
PURCHASING	113	0028	INVENTORY SPECIALIST III	\$31,815.00	\$31,815.00	\$0.00
PURCHASING	113	0029	BUYER III	\$41,481.00	\$41,481.00	\$0.00
PURCHASING	113	0030	INVENTORY SPECIALIST III	\$36,271.00	\$36,271.00	\$0.00
				<b>\$1,186,587.00</b>	<b>\$1,188,163.00</b>	<b>\$1,576.00</b>
CO AUDITOR	112	0001	COUNTY AUDITOR	\$114,442.00	\$114,442.00	\$0.00
CO AUDITOR	113	0002	FIRST ASSISTANT AUDITOR	\$92,582.00	\$92,582.00	\$0.00
CO AUDITOR	113	0003	DIRECTOR OF AUDIT DIVISION	\$73,495.00	\$73,495.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
CO AUDITOR	113	0004	DIRECTOR OF ACCOUNTING DIVISION	\$73,495.00	\$73,495.00	\$0.00
CO AUDITOR	113	0005	FINANCIAL ACCOUNTING SUPERVISOR	\$58,342.00	\$58,342.00	\$0.00
CO AUDITOR	113	0006	COMPLIANCE AUDIT SUPERVISOR	\$54,526.00	\$54,526.00	\$0.00
CO AUDITOR	113	0007	REVENUE AUDIT SUPERVISOR	\$54,526.00	\$54,526.00	\$0.00
CO AUDITOR	113	0008	ACCOUNTS PAYABLE SUPERVISOR	\$58,342.00	\$58,342.00	\$0.00
CO AUDITOR	113	0009	GRANTS ACCOUNTING SUPERVISOR	\$58,342.00	\$58,342.00	\$0.00
CO AUDITOR	113	0010	ACCOUNTANT II	\$42,305.00	\$42,305.00	\$0.00
CO AUDITOR	113	0011	INTERNAL AUDITOR I	\$37,969.00	\$37,969.00	\$0.00
CO AUDITOR	113	0012	SYSTEM SUPPORT SPECIALIST I	\$47,093.00	\$47,093.00	\$0.00
CO AUDITOR	113	0013	INTERNAL AUDITOR I	\$37,969.00	\$37,969.00	\$0.00
CO AUDITOR	113	0014	ACCOUNTANT III	\$50,859.00	\$50,859.00	\$0.00
CO AUDITOR	113	0015	INTERNAL AUDITOR II	\$40,078.00	\$40,078.00	\$0.00
CO AUDITOR	113	0016	INTERNAL AUDITOR I	\$39,172.00	\$39,172.00	\$0.00
CO AUDITOR	113	0017	ACCOUNTANT II	\$44,903.00	\$44,903.00	\$0.00
CO AUDITOR	113	0018	ACCOUNTANT I	\$37,385.00	\$37,385.00	\$0.00
CO AUDITOR	113	0019	INTERNAL AUDITOR I	\$37,969.00	\$37,969.00	\$0.00
CO AUDITOR	113	0020	INTERNAL AUDITOR II	\$40,078.00	\$40,078.00	\$0.00
CO AUDITOR	113	0021	ACCOUNTANT I	\$37,385.00	\$37,385.00	\$0.00
CO AUDITOR	113	0022	ACCOUNTANT II	\$42,305.00	\$42,305.00	\$0.00
CO AUDITOR	113	0023	TECHNICIAN IV	\$44,903.00	\$44,903.00	\$0.00
CO AUDITOR	113	0024	INTERNAL AUDITOR I	\$37,969.00	\$37,969.00	\$0.00
CO AUDITOR	113	0025	ACCOUNTANT I	\$37,385.00	\$37,385.00	\$0.00
CO AUDITOR	113	0026	ADMINISTRATIVE ASSISTANT II	\$33,961.00	\$33,961.00	\$0.00
CO AUDITOR	113	0027	INTERNAL AUDITOR I	\$37,969.00	\$37,969.00	\$0.00
CO AUDITOR	113	0028	ACCOUNTS PAYABLE SPECIALIST II	\$37,385.00	\$37,385.00	\$0.00
CO AUDITOR	113	0029	ACCOUNTS PAYABLE SPECIALIST II	\$34,043.00	\$34,043.00	\$0.00
CO AUDITOR	113	0030	ACCOUNTS PAYABLE SPECIALIST II	\$32,929.00	\$32,929.00	\$0.00
CO AUDITOR	113	0031	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$33,006.00	\$0.00
CO AUDITOR	113	0032	ACCOUNTING CLERK I	\$33,006.00	\$33,006.00	\$0.00
CO AUDITOR	113	0033	ADMINISTRATIVE ASSISTANT II	\$33,006.00	\$33,006.00	\$0.00
CO AUDITOR	113	0034	ACCOUNTS PAYABLE SPECIALIST III	\$37,109.00	\$37,109.00	\$0.00
CO AUDITOR	113	0035	ACCOUNTS PAYABLE SPECIALIST II	\$34,043.00	\$34,043.00	\$0.00
CO AUDITOR	113	0036	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$33,006.00	\$0.00
CO AUDITOR	113	0037	ADMINISTRATIVE ASSISTANT I	\$30,747.00	\$30,747.00	\$0.00
CO AUDITOR	113	0038	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$33,006.00	\$0.00
CO AUDITOR	113	0039	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$33,006.00	\$0.00
CO AUDITOR	113	0040	ACCOUNTS PAYABLE SPECIALIST I	\$27,276.00	\$27,276.00	\$0.00
CO AUDITOR	113	0041	ACCOUNTANT II	\$44,903.00	\$44,903.00	\$0.00
CO AUDITOR	113	0042	ACCOUNTANT II	\$41,006.00	\$41,006.00	\$0.00
CO AUDITOR	113	0043	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$33,006.00	\$0.00
CO AUDITOR	113	0044	ACCOUNTANT I	\$37,385.00	\$37,385.00	\$0.00
CO AUDITOR	113	0045	ACCOUNTS PAYABLE SPECIALIST I	\$33,006.00	\$33,006.00	\$0.00
				<b>\$1,986,623.00</b>	<b>\$1,986,623.00</b>	<b>\$0.00</b>
CO CLERK	111	0001	COUNTY CLERK	\$87,360.00	\$87,360.00	\$0.00
CO CLERK	113	0002	CHIEF DEPUTY II	\$74,182.00	\$74,182.00	\$0.00
CO CLERK	113	0003	OFFICE MANAGER	\$63,599.00	\$63,599.00	\$0.00
CO CLERK	113	0004	COURTS MANAGER	\$50,019.00	\$50,019.00	\$0.00
CO CLERK	113	0005	INTERNAL AUDITOR III	\$50,019.00	\$50,554.00	\$535.00
CO CLERK	113	0006	COLLECTIONS SUPERVISOR	\$46,747.00	\$46,747.00	\$0.00
CO CLERK	113	0008	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$31,815.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
CO CLERK	113	0009	EXECUTIVE ASSISTANT II	\$46,747.00	\$46,747.00	\$0.00
CO CLERK	113	0010	DEPUTY COUNTY CLERK III	\$37,969.00	\$37,969.00	\$0.00
CO CLERK	113	0012	DEPUTY COUNTY CLERK II	\$34,613.00	\$34,613.00	\$0.00
CO CLERK	113	0013	DEPUTY COUNTY CLERK II	\$34,613.00	\$34,613.00	\$0.00
CO CLERK	113	0014	DEPUTY COUNTY CLERK II	\$34,613.00	\$34,971.00	\$358.00
CO CLERK	113	0015	DEPUTY COUNTY CLERK III	\$34,360.00	\$34,748.00	\$388.00
CO CLERK	113	0016	DEPUTY COUNTY CLERK II	\$29,458.00	\$29,458.00	\$0.00
CO CLERK	113	0017	DEPUTY COUNTY CLERK II	\$30,489.00	\$30,489.00	\$0.00
CO CLERK	113	0018	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$30,489.00	\$0.00
CO CLERK	113	0019	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$30,489.00	\$0.00
CO CLERK	113	0020	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$30,489.00	\$0.00
CO CLERK	113	0021	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$30,489.00	\$0.00
CO CLERK	113	0022	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$30,489.00	\$0.00
CO CLERK	113	0023	COLLECTIONS ENFORCEMENT OFFICER II	\$29,458.00	\$29,458.00	\$0.00
CO CLERK	113	0024	COLLECTIONS ENFORCEMENT OFFICER II	\$30,489.00	\$30,489.00	\$0.00
CO CLERK	113	0025	DEPUTY COUNTY CLERK I	\$28,792.00	\$29,012.00	\$220.00
CO CLERK	113	0026	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$31,815.00	\$0.00
CO CLERK	113	0027	DEPUTY COUNTY CLERK I	\$27,908.00	\$28,000.00	\$92.00
CO CLERK	113	0028	DEPUTY COUNTY CLERK I	\$27,908.00	\$27,908.00	\$0.00
CO CLERK	113	0029	DEPUTY COUNTY CLERK I	\$27,908.00	\$27,908.00	\$0.00
CO CLERK	113	0030	DEPUTY COUNTY CLERK I	\$27,908.00	\$27,908.00	\$0.00
CO CLERK	113	0031	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK	113	0032	DEPUTY COUNTY CLERK I	\$27,908.00	\$27,908.00	\$0.00
CO CLERK	113	0033	DEPUTY COUNTY CLERK I	\$27,908.00	\$27,908.00	\$0.00
CO CLERK	113	0034	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK	113	0035	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0036	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0037	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK	113	0038	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0039	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0040	DEPUTY COUNTY CLERK I	\$26,140.00	\$26,140.00	\$0.00
CO CLERK	113	0041	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0042	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0043	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0044	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK	113	0045	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0046	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0047	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0048	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0049	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0050	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0051	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0052	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK	113	0053	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0054	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK	113	0055	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0056	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0057	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK	113	0058	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0059	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
CO CLERK	113	0060	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK	113	0061	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK	114	0062	ASSISTANT DEPUTY COUNTY CLERK	\$23,169.00	\$23,169.00	\$0.00
CO CLERK	114	0063	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$21,653.00	\$0.00
CO CLERK	114	0064	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$21,653.00	\$0.00
CO CLERK	113	0068	COLLECTIONS ANALYST	\$44,799.00	\$44,799.00	\$0.00
CO CLERK	113	0069	COLLECTIONS ENFORCEMENT OFFICER II	\$29,458.00	\$29,458.00	\$0.00
				<b>\$2,036,450.00</b>	<b>\$2,038,043.00</b>	<b>\$1,593.00</b>
CO CLERK - RECORD ARCHIVE	113	0001	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0002	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0005	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0006	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0007	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0008	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0009	DEPUTY COUNTY CLERK I	\$25,256.00	\$25,256.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0010	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK - RECORD ARCHIVE	113	0011	DEPUTY COUNTY CLERK I	\$27,024.00	\$27,024.00	\$0.00
CO CLERK - RECORD ARCHIVE	114	0012	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$21,653.00	\$0.00
CO CLERK - RECORD ARCHIVE	114	0013	ASSISTANT DEPUTY COUNTY CLERK	\$21,653.00	\$21,653.00	\$0.00
CO CLERK - RECORD ARCHIVE	114	0014	ASSISTANT DEPUTY COUNTY CLERK	\$22,411.00	\$22,411.00	\$0.00
				<b>\$303,629.00</b>	<b>\$303,629.00</b>	<b>\$0.00</b>
HUMAN RESOURCES	112	0001	H.R.DIRECTOR/CIVIL SERV.SECRETARY	\$93,504.00	\$93,504.00	\$0.00
HUMAN RESOURCES	113	0002	EXECUTIVE ASSISTANT III	\$58,342.00	\$58,342.00	\$0.00
HUMAN RESOURCES	113	0003	EXECUTIVE ASSISTANT II	\$48,383.00	\$49,140.00	\$757.00
HUMAN RESOURCES	113	0004	SPECIAL PROJECTS COORDINATOR	\$40,078.00	\$40,078.00	\$0.00
HUMAN RESOURCES	113	0005	HUMAN RESOURCES SPECIALIST III	\$38,408.00	\$38,408.00	\$0.00
HUMAN RESOURCES	113	0006	HUMAN RESOURCES SPECIALIST II	\$32,929.00	\$32,929.00	\$0.00
HUMAN RESOURCES	113	0007	HUMAN RESOURCES SPECIALIST I	\$28,231.00	\$28,231.00	\$0.00
HUMAN RESOURCES	113	0008	CLERK II	\$24,685.00	\$24,685.00	\$0.00
HUMAN RESOURCES	113	0009	CLERK I	\$21,814.00	\$22,000.00	\$186.00
HUMAN RESOURCES	113	0011	HUMAN RESOURCES SPECIALIST III	\$38,408.00	\$38,850.00	\$442.00
				<b>\$424,782.00</b>	<b>\$426,167.00</b>	<b>\$1,385.00</b>
PLANNING DEPT	112	0001	PLANNING ADMINISTRATOR	\$117,172.00	\$117,172.00	\$0.00
PLANNING DEPT	113	0002	PLANNING SUPERVISOR	\$56,434.00	\$56,434.00	\$0.00
PLANNING DEPT	113	0003	ENGINEERING TECHNICIAN V	\$48,383.00	\$49,140.00	\$757.00
PLANNING DEPT	113	0004	ENGINEERING TECHNICIAN III	\$39,172.00	\$39,172.00	\$0.00
PLANNING DEPT	113	0005	PLANNER	\$37,109.00	\$37,109.00	\$0.00
PLANNING DEPT	113	0006	PLANNING INSPECTOR III	\$34,043.00	\$34,043.00	\$0.00
PLANNING DEPT	113	0007	ADMINISTRATIVE ASSISTANT III	\$36,271.00	\$36,271.00	\$0.00
PLANNING DEPT	113	0008	ENGINEERING TECHNICIAN II	\$33,582.00	\$33,582.00	\$0.00
PLANNING DEPT	113	0009	ADMINISTRATIVE ASSISTANT III	\$34,043.00	\$34,043.00	\$0.00
PLANNING DEPT	113	0010	PLANNING INSPECTOR III	\$31,815.00	\$31,815.00	\$0.00
PLANNING DEPT	113	0011	PLANNING INSPECTOR III	\$31,815.00	\$31,815.00	\$0.00
PLANNING DEPT	113	0012	CLERK III	\$25,256.00	\$25,256.00	\$0.00
PLANNING DEPT	113	0013	PLANNING INSPECTOR II	\$29,186.00	\$29,186.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
PLANNING DEPT	113	0014	PLANNING INSPECTOR II	\$27,276.00	\$27,276.00	\$0.00
PLANNING DEPT	113	0015	PLANNING INSPECTOR II	\$27,276.00	\$27,276.00	\$0.00
PLANNING DEPT	113	0016	PLANNING INSPECTOR II	\$27,276.00	\$27,276.00	\$0.00
PLANNING DEPT	113	0017	CLERK IV	\$29,458.00	\$29,458.00	\$0.00
PLANNING DEPT	113	0018	CLERK III	\$27,908.00	\$27,908.00	\$0.00
PLANNING DEPT	113	0020	CLERK III	\$27,908.00	\$27,908.00	\$0.00
PLANNING DEPT	113	0021	PLANNING INSPECTOR I	\$23,385.00	\$23,385.00	\$0.00
				<b>\$744,768.00</b>	<b>\$745,525.00</b>	<b>\$757.00</b>
FACILITIES MANAGEMENT	113	0001	BLDG MAINTENANCE MANAGER	\$63,599.00	\$63,882.00	\$283.00
FACILITIES MANAGEMENT	113	0002	EXECUTIVE ASSISTANT I	\$44,287.00	\$44,491.00	\$204.00
FACILITIES MANAGEMENT	113	0004	AIR CONDITION TECHNICIAN II	\$34,360.00	\$34,650.00	\$290.00
FACILITIES MANAGEMENT	113	0005	PLUMBER I	\$35,157.00	\$35,157.00	\$0.00
FACILITIES MANAGEMENT	113	0006	ELECTRICIAN I	\$35,157.00	\$35,157.00	\$0.00
FACILITIES MANAGEMENT	113	0007	MAINTENANCE SUPERVISOR	\$40,078.00	\$40,078.00	\$0.00
FACILITIES MANAGEMENT	113	0008	ELECTRICIAN I	\$31,815.00	\$31,815.00	\$0.00
FACILITIES MANAGEMENT	113	0010	BUDGET CLERK I	\$30,141.00	\$30,600.00	\$459.00
FACILITIES MANAGEMENT	113	0011	ADMINISTRATIVE ASSISTANT II	\$28,231.00	\$28,415.00	\$184.00
FACILITIES MANAGEMENT	113	0012	MAINTENANCE III	\$25,256.00	\$25,256.00	\$0.00
FACILITIES MANAGEMENT	113	0013	MAINTENANCE III	\$25,256.00	\$25,256.00	\$0.00
FACILITIES MANAGEMENT	113	0014	ADMINISTRATIVE ASSISTANT I	\$24,203.00	\$24,535.00	\$332.00
FACILITIES MANAGEMENT	113	0015	ADMINISTRATIVE ASSISTANT I	\$24,203.00	\$24,535.00	\$332.00
FACILITIES MANAGEMENT	113	0017	AC TECHNICIAN HELPER	\$24,203.00	\$24,203.00	\$0.00
FACILITIES MANAGEMENT	113	0018	PLUMBER HELPER	\$24,203.00	\$24,203.00	\$0.00
FACILITIES MANAGEMENT	113	0019	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0020	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0021	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0022	CUSTODIAN II	\$21,653.00	\$21,653.00	\$0.00
FACILITIES MANAGEMENT	113	0023	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0024	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0025	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0026	MAINTENANCE II	\$23,169.00	\$23,169.00	\$0.00
FACILITIES MANAGEMENT	113	0027	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0028	MAIL CLERK	\$23,385.00	\$23,385.00	\$0.00
FACILITIES MANAGEMENT	113	0030	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0031	CUSTODIAN II	\$22,411.00	\$22,611.00	\$200.00
FACILITIES MANAGEMENT	113	0032	MAINTENANCE II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0033	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0034	MAIL CLERK	\$23,385.00	\$23,385.00	\$0.00
FACILITIES MANAGEMENT	113	0035	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0036	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0037	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0038	CUSTODIAN II	\$21,653.00	\$21,653.00	\$0.00
FACILITIES MANAGEMENT	113	0039	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0040	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0041	CUSTODIAN II	\$21,653.00	\$21,653.00	\$0.00
FACILITIES MANAGEMENT	113	0042	CUSTODIAN II	\$21,653.00	\$21,653.00	\$0.00
FACILITIES MANAGEMENT	113	0043	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0044	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0045	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0046	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
FACILITIES MANAGEMENT	113	0047	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0048	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0049	CARPENTER I	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0050	MAINTENANCE II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0051	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0052	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0053	MAINTENANCE II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0054	MAINTENANCE III	\$26,140.00	\$26,140.00	\$0.00
FACILITIES MANAGEMENT	113	0055	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0056	MAINTENANCE II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0057	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0059	MAINTENANCE II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0060	MAINTENANCE II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0061	MAINTENANCE II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0062	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0063	MAINTENANCE II	\$21,653.00	\$21,653.00	\$0.00
FACILITIES MANAGEMENT	113	0064	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0065	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0066	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0067	CUSTODIAN II	\$21,653.00	\$21,653.00	\$0.00
FACILITIES MANAGEMENT	113	0068	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0069	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0070	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0071	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0073	MAINTENANCE I	\$20,720.00	\$20,720.00	\$0.00
FACILITIES MANAGEMENT	113	0074	MAINTENANCE I	\$18,564.00	\$18,564.00	\$0.00
FACILITIES MANAGEMENT	113	0075	PLUMBER I	\$32,929.00	\$32,929.00	\$0.00
FACILITIES MANAGEMENT	113	0076	ELECTRICIAN I	\$32,929.00	\$32,929.00	\$0.00
FACILITIES MANAGEMENT	113	0077	AIR CONDITION TECHNICIAN III	\$41,481.00	\$41,481.00	\$0.00
FACILITIES MANAGEMENT	113	0078	WELDER II	\$33,006.00	\$33,006.00	\$0.00
FACILITIES MANAGEMENT	113	0079	MAINTENANCE II	\$23,169.00	\$23,169.00	\$0.00
FACILITIES MANAGEMENT	113	0080	MAINTENANCE II	\$21,653.00	\$21,653.00	\$0.00
FACILITIES MANAGEMENT	113	0081	MAINTENANCE II	\$23,169.00	\$23,169.00	\$0.00
FACILITIES MANAGEMENT	113	0082	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0083	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
FACILITIES MANAGEMENT	113	0084	MECHANIC I	\$23,385.00	\$23,725.00	\$340.00
FACILITIES MANAGEMENT	113	0085	MAINTENANCE II	\$23,927.00	\$23,927.00	\$0.00
FACILITIES MANAGEMENT	113	0086	MAINTENANCE III	\$25,256.00	\$25,256.00	\$0.00
FACILITIES MANAGEMENT	113	0087	MAINTENANCE III	\$25,256.00	\$25,256.00	\$0.00
FACILITIES MANAGEMENT	113	0088	MAINTENANCE II	\$23,927.00	\$23,927.00	\$0.00
FACILITIES MANAGEMENT	113	0089	MAINTENANCE III	\$33,212.00	\$33,212.00	\$0.00
FACILITIES MANAGEMENT	113	0090	INFRASTRUCTURE SYSTEMS MNGR	\$65,825.00	\$65,825.00	\$0.00
FACILITIES MANAGEMENT	113	0091	ADMINISTRATIVE ASSISTANT IV	\$41,006.00	\$41,006.00	\$0.00
FACILITIES MANAGEMENT	113	0092	CARPENTER III	\$31,520.00	\$31,520.00	\$0.00
FACILITIES MANAGEMENT	113	0093	CARPENTER III	\$31,520.00	\$31,520.00	\$0.00
FACILITIES MANAGEMENT	113	0094	CARPENTER III	\$29,458.00	\$29,934.00	\$476.00
FACILITIES MANAGEMENT	113	0095	CARPENTER III	\$29,458.00	\$29,458.00	\$0.00
FACILITIES MANAGEMENT	113	0096	CARPENTER II	\$27,024.00	\$27,024.00	\$0.00
FACILITIES MANAGEMENT	113	0097	WELDER I	\$24,203.00	\$24,203.00	\$0.00
FACILITIES MANAGEMENT	113	0098	CARPENTER I	\$23,927.00	\$23,927.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
FACILITIES MANAGEMENT	113	0099	CARPENTER I	\$23,927.00	\$23,927.00	\$0.00
FACILITIES MANAGEMENT	113	0100	CARPENTER I	\$23,927.00	\$23,927.00	\$0.00
FACILITIES MANAGEMENT	113	0101	CARPENTER I	\$23,169.00	\$23,169.00	\$0.00
FACILITIES MANAGEMENT	113	0102	CARPENTER I	\$23,169.00	\$23,169.00	\$0.00
FACILITIES MANAGEMENT	113	0103	CLERK I	\$18,564.00	\$18,564.00	\$0.00
FACILITIES MANAGEMENT	113	0106	CUSTODIAN II	\$21,653.00	\$21,653.00	\$0.00
FACILITIES MANAGEMENT	113	0107	ELECTRICIAN II	\$37,109.00	\$37,109.00	\$0.00
FACILITIES MANAGEMENT	113	0108	ELECTRICIAN I	\$31,815.00	\$31,815.00	\$0.00
FACILITIES MANAGEMENT	113	0109	CUSTODIAN I	\$18,564.00	\$18,564.00	\$0.00
FACILITIES MANAGEMENT	113	0110	MAINTENANCE I	\$18,564.00	\$18,564.00	\$0.00
FACILITIES MANAGEMENT	113	0111	A/C TECHNICIAN I	\$29,458.00	\$29,458.00	\$0.00
				<b>\$2,656,262.00</b>	<b>\$2,659,362.00</b>	<b>\$3,100.00</b>
SAFETY	113	0001	SAFETY DIRECTOR	\$86,240.00	\$86,240.00	\$0.00
SAFETY	113	0002	SAFETY OFFICER I	\$46,202.00	\$46,202.00	\$0.00
SAFETY	113	0003	ADMINISTRATIVE ASSISTANT IV	\$43,604.00	\$44,231.00	\$627.00
SAFETY	113	0004	ADMINISTRATIVE ASSISTANT IV	\$38,408.00	\$38,408.00	\$0.00
SAFETY	113	0005	SAFETY OFFICER III	\$54,021.00	\$54,232.00	\$211.00
SAFETY	113	0006	SAFETY OFFICER III	\$50,487.00	\$50,487.00	\$0.00
SAFETY	113	0007	SAFETY OFFICER II	\$46,314.00	\$46,314.00	\$0.00
SAFETY	113	0008	SAFETY OFFICER II	\$46,314.00	\$46,314.00	\$0.00
SAFETY	113	0009	SAFETY OFFICER II	\$46,314.00	\$46,314.00	\$0.00
SAFETY	113	0010	SAFETY OFFICER II	\$46,314.00	\$46,314.00	\$0.00
SAFETY	113	0011	SAFETY OFFICER II	\$46,314.00	\$46,314.00	\$0.00
				<b>\$550,532.00</b>	<b>\$551,370.00</b>	<b>\$838.00</b>
AUTOPSIES	113	0001	AUTOPSY TECHNICIAN	\$40,078.00	\$40,078.00	\$0.00
AUTOPSIES	113	0002	AUTOPSY TECHNICIAN	\$40,078.00	\$40,078.00	\$0.00
				<b>\$80,156.00</b>	<b>\$80,156.00</b>	<b>\$0.00</b>
TX DPS	113	0002	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$25,902.00	\$63.00
TX DPS	113	0003	ADMINISTRATIVE ASSISTANT II	\$31,096.00	\$31,248.00	\$152.00
TX DPS	113	0004	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$26,657.00	\$0.00
TX DPS	113	0005	ADMINISTRATIVE ASSISTANT I	\$27,475.00	\$27,475.00	\$0.00
TX DPS	113	0006	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,132.00	\$293.00
				<b>\$136,906.00</b>	<b>\$137,414.00</b>	<b>\$508.00</b>
SHERIFF	111	0001	COUNTY SHERIFF	\$136,500.00	\$136,500.00	\$0.00
SHERIFF	113	0002	CHIEF DEPUTY	\$85,000.00	\$85,000.00	\$0.00
SHERIFF	113	0003	DIVISION COMM	\$75,000.00	\$75,000.00	\$0.00
SHERIFF	113	0004	DIVISION COMM	\$75,000.00	\$75,000.00	\$0.00
SHERIFF	113	0005	CAPTAIN	\$65,000.00	\$65,000.00	\$0.00
SHERIFF	113	0006	CAPTAIN	\$65,000.00	\$65,000.00	\$0.00
SHERIFF	113	0007	CAPTAIN	\$65,000.00	\$65,000.00	\$0.00
SHERIFF	113	0008	CAPTAIN	\$65,000.00	\$65,000.00	\$0.00
SHERIFF	113	0009	CHIEF ADMINISTRATOR	\$68,687.00	\$68,687.00	\$0.00
SHERIFF	113	0010	LIEUTENANT STEP III	\$54,180.00	\$54,180.00	\$0.00
SHERIFF	113	0011	LIEUTENANT STEP III	\$54,180.00	\$54,180.00	\$0.00
SHERIFF	113	0012	LIEUTENANT STEP II	\$52,348.00	\$52,348.00	\$0.00
SHERIFF	113	0013	LIEUTENANT STEP III	\$54,180.00	\$54,180.00	\$0.00
SHERIFF	113	0014	LIEUTENANT STEP II	\$52,348.00	\$52,348.00	\$0.00
SHERIFF	113	0015	LIEUTENANT STEP II	\$52,348.00	\$52,348.00	\$0.00
SHERIFF	113	0016	INFORMATION TECHNOLOGY MANAGER	\$54,526.00	\$54,526.00	\$0.00
SHERIFF	113	0018	LIEUTENANT STEP II	\$52,348.00	\$52,348.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
SHERIFF	113	0019	LIEUTENANT STEP III	\$54,180.00	\$54,180.00	\$0.00
SHERIFF	113	0020	LIEUTENANT STEP III	\$54,180.00	\$54,180.00	\$0.00
SHERIFF	113	0021	ACCOUNTANT III	\$43,284.00	\$43,284.00	\$0.00
SHERIFF	113	0022	SERGEANT STEP II	\$47,589.00	\$47,589.00	\$0.00
SHERIFF	113	0023	SERGEANT STEP I	\$45,980.00	\$45,980.00	\$0.00
SHERIFF	113	0024	SERGEANT STEP I	\$45,980.00	\$45,980.00	\$0.00
SHERIFF	113	0025	SERGEANT STEP III	\$49,255.00	\$49,255.00	\$0.00
SHERIFF	113	0026	SERGEANT STEP II	\$47,589.00	\$47,589.00	\$0.00
SHERIFF	113	0027	SERGEANT STEP II	\$47,589.00	\$47,589.00	\$0.00
SHERIFF	113	0028	SERGEANT STEP II	\$47,589.00	\$47,589.00	\$0.00
SHERIFF	113	0029	SERGEANT STEP III	\$49,255.00	\$49,255.00	\$0.00
SHERIFF	113	0030	SERGEANT STEP III	\$49,255.00	\$49,255.00	\$0.00
SHERIFF	113	0031	SERGEANT STEP III	\$49,255.00	\$49,255.00	\$0.00
SHERIFF	113	0032	SERGEANT STEP III	\$49,255.00	\$49,255.00	\$0.00
SHERIFF	113	0033	SERGEANT STEP III	\$49,255.00	\$49,255.00	\$0.00
SHERIFF	113	0034	CRIME SCENE SPECIALIST SUPERVISOR	\$46,747.00	\$46,747.00	\$0.00
SHERIFF	113	0035	SERGEANT STEP I	\$45,980.00	\$45,980.00	\$0.00
SHERIFF	113	0036	SERGEANT STEP II	\$47,589.00	\$47,589.00	\$0.00
SHERIFF	113	0037	SERGEANT STEP I	\$45,980.00	\$45,980.00	\$0.00
SHERIFF	113	0038	SERGEANT STEP III	\$49,255.00	\$49,255.00	\$0.00
SHERIFF	113	0039	SERGEANT STEP I	\$45,980.00	\$45,980.00	\$0.00
SHERIFF	113	0040	SERGEANT STEP II	\$47,589.00	\$47,589.00	\$0.00
SHERIFF	113	0041	SERGEANT STEP II	\$47,589.00	\$47,589.00	\$0.00
SHERIFF	113	0042	CRIME SCENE SPECIALIST	\$44,799.00	\$44,799.00	\$0.00
SHERIFF	113	0043	CRIME SCENE SPECIALIST	\$44,799.00	\$44,799.00	\$0.00
SHERIFF	113	0044	CRIME SCENE SPECIALIST	\$44,799.00	\$44,799.00	\$0.00
SHERIFF	113	0045	MECHANIC V	\$43,284.00	\$43,284.00	\$0.00
SHERIFF	113	0046	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0047	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0048	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0049	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0050	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0051	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0052	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0053	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0054	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0055	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0056	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0057	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0058	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0059	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0060	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0061	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0062	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0063	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0064	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0065	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0066	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0067	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0068	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
SHERIFF	113	0069	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0070	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0071	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0072	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0073	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0074	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0075	SENIOR DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0076	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0077	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0078	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0079	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0080	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0081	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0082	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0083	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0084	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0085	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0086	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0087	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0088	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0089	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0090	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0091	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0092	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0093	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0094	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0095	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0096	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0097	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0098	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0099	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0100	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0101	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0102	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0103	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0104	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0105	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0106	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0107	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0108	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0109	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0110	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0111	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0112	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0113	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0114	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0115	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0116	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0117	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
SHERIFF	113	0118	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
SHERIFF	113	0119	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0120	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0121	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0122	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0123	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0124	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0125	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0126	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0127	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0128	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0129	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0130	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0131	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0132	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0133	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0134	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0135	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0136	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0137	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0138	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0139	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0140	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0141	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0142	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0143	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0144	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0145	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0146	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0147	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0148	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0149	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0150	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0151	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0152	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0153	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0154	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0155	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0156	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0157	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0158	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0159	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0160	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0161	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0162	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0163	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0164	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0165	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0166	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0167	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0168	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
SHERIFF	113	0169	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0170	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0171	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0172	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0173	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0174	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0175	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0176	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0177	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0178	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0179	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0180	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0181	ACCOUNTANT II	\$41,006.00	\$41,006.00	\$0.00
SHERIFF	113	0182	MECHANIC IV	\$39,707.00	\$39,940.00	\$233.00
SHERIFF	113	0183	MECHANIC IV	\$39,707.00	\$39,940.00	\$233.00
SHERIFF	113	0184	MECHANIC IV	\$39,707.00	\$39,940.00	\$233.00
SHERIFF	113	0185	MECHANIC IV	\$39,707.00	\$39,940.00	\$233.00
SHERIFF	113	0186	MECHANIC IV	\$35,254.00	\$37,109.00	\$1,855.00
SHERIFF	113	0187	MECHANIC IV	\$39,707.00	\$39,940.00	\$233.00
SHERIFF	113	0188	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0189	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0190	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0191	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0192	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0193	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0194	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0195	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0196	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0197	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0198	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0199	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0200	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0201	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0202	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0203	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0204	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0205	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0206	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0207	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0208	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0209	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0210	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0211	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0212	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0213	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0214	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0215	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0216	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0217	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0218	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
SHERIFF	113	0219	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0220	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0221	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0222	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0223	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0224	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0225	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0226	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0227	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0228	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0229	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0230	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0231	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0232	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0233	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0234	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0235	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0236	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0237	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0238	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0239	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0240	CRIMINAL INTELLIGENCE RESEARCH ANALYST	\$35,563.00	\$35,563.00	\$0.00
SHERIFF	113	0241	EVIDENCE TECHNICIAN	\$34,360.00	\$34,834.00	\$474.00
SHERIFF	113	0242	EVIDENCE TECHNICIAN	\$34,360.00	\$34,834.00	\$474.00
SHERIFF	113	0243	HUMAN RESOURCES SPECIALIST II	\$32,929.00	\$33,141.00	\$212.00
SHERIFF	113	0244	COMMUNICATIONS SUPERVISOR	\$34,360.00	\$34,360.00	\$0.00
SHERIFF	113	0246	COMMUNICATIONS SUPERVISOR	\$34,360.00	\$34,360.00	\$0.00
SHERIFF	113	0247	QUARTER MASTER	\$31,815.00	\$31,815.00	\$0.00
SHERIFF	113	0248	ADMINISTRATIVE ASSISTANT III	\$32,929.00	\$33,075.00	\$146.00
SHERIFF	113	0249	ACCOUNTANT I	\$31,815.00	\$31,815.00	\$0.00
SHERIFF	113	0250	COMMUNICATIONS OFFICER	\$29,458.00	\$29,458.00	\$0.00
SHERIFF	113	0251	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0252	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0253	COMMUNICATIONS OFFICER	\$29,458.00	\$29,458.00	\$0.00
SHERIFF	113	0254	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0255	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0256	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0257	COMMUNICATIONS OFFICER	\$29,458.00	\$29,458.00	\$0.00
SHERIFF	113	0258	COMMUNICATIONS OFFICER	\$29,458.00	\$29,458.00	\$0.00
SHERIFF	113	0259	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0260	COMMUNICATIONS OFFICER	\$29,458.00	\$29,458.00	\$0.00
SHERIFF	113	0261	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0262	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0263	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0264	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0265	COMMUNICATIONS OFFICER	\$29,458.00	\$29,458.00	\$0.00
SHERIFF	113	0266	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0267	COMMUNICATIONS OFFICER	\$29,458.00	\$29,458.00	\$0.00
SHERIFF	113	0268	COMMUNICATIONS OFFICER	\$29,458.00	\$29,458.00	\$0.00
SHERIFF	113	0269	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
SHERIFF	113	0270	COMMUNICATIONS OFFICER	\$30,489.00	\$30,489.00	\$0.00
SHERIFF	113	0272	ADMINISTRATIVE ASSISTANT II	\$31,096.00	\$31,096.00	\$0.00
SHERIFF	113	0273	ASSISTANT QUARTER MASTER	\$29,458.00	\$29,458.00	\$0.00
SHERIFF	113	0274	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$26,737.00	\$80.00
SHERIFF	113	0275	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$26,737.00	\$80.00
SHERIFF	113	0276	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$26,737.00	\$80.00
SHERIFF	113	0277	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$26,737.00	\$80.00
SHERIFF	113	0278	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$26,737.00	\$80.00
SHERIFF	113	0279	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$23,385.00	\$0.00
SHERIFF	113	0280	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
SHERIFF	113	0281	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
SHERIFF	113	0282	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
SHERIFF	113	0283	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
SHERIFF	113	0284	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
SHERIFF	113	0285	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$23,385.00	\$0.00
SHERIFF	113	0287	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
SHERIFF	113	0288	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$25,021.00	\$0.00
SHERIFF	113	0289	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$23,385.00	\$0.00
SHERIFF	113	0290	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$25,021.00	\$0.00
SHERIFF	113	0291	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$25,021.00	\$0.00
SHERIFF	113	0292	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$25,021.00	\$0.00
SHERIFF	113	0293	ADMINISTRATIVE ASSISTANT I	\$25,021.00	\$25,021.00	\$0.00
SHERIFF	113	0294	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
SHERIFF	113	0295	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
SHERIFF	113	0296	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
SHERIFF	113	0297	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
SHERIFF	113	0327	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0328	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0329	SR. DEPUTY SHERIFF STEP II	\$43,263.00	\$43,263.00	\$0.00
SHERIFF	113	0330	CRIMINAL INTELLIGENCE RESEARCH ANALYST	\$35,563.00	\$35,563.00	\$0.00
SHERIFF	113	0331	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0332	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0333	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0334	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0335	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0336	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0337	DEPUTY SHERIFF STEP II	\$39,330.00	\$39,330.00	\$0.00
SHERIFF	113	0338	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0339	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0340	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0341	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0342	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0343	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0344	SR. DEPUTY SHERIFF STEP I	\$41,800.00	\$41,800.00	\$0.00
SHERIFF	113	0345	DEPUTY SHERIFF STEP I	\$38,000.00	\$38,000.00	\$0.00
SHERIFF	113	0346	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$27,276.00	\$0.00
SHERIFF	113	0347	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$27,276.00	\$0.00
SHERIFF	113	0361	BUDGET MANAGER II	\$63,599.00	\$63,599.00	\$0.00
SHERIFF	113	0362	PROCUREMENT SPECIALIST	\$43,284.00	\$43,284.00	\$0.00
SHERIFF	113	0363	COMMUNICATIONS SUPERVISOR	\$34,360.00	\$34,360.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
SHERIFF	113	0364	CRIME VICTIM LIASON	\$37,109.00	\$37,109.00	\$0.00
SHERIFF	113	A348	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
SHERIFF	113	A349	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
SHERIFF	113	A350	DEPUTY SHERIFF	\$0.00	\$0.00	\$0.00
SHERIFF	113	A351	DEPUTY SHERIFF	\$0.00	\$0.00	\$0.00
SHERIFF	113	A352	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
SHERIFF	113	A353	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
SHERIFF	113	A354	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
SHERIFF	113	A355	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
SHERIFF	113	A356	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
SHERIFF	113	A357	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
SHERIFF	113	A358	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
SHERIFF	113	A359	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
SHERIFF	113	A360	DEPUTY SHERIFF STEP I	\$0.00	\$0.00	\$0.00
				<b>\$12,972,712.00</b>	<b>\$12,978,663.00</b>	<b>\$5,951.00</b>
CONSTABLE PCT.1	111	0001	CONSTABLE	\$68,190.00	\$68,190.00	\$0.00
CONSTABLE PCT.1	113	0002	CHIEF DEPUTY CONSTABLE I STEP II	\$49,969.00	\$49,969.00	\$0.00
CONSTABLE PCT.1	113	0003	SERGEANT STEP II	\$47,589.00	\$47,589.00	\$0.00
CONSTABLE PCT.1	113	0004	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.1	113	0005	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.1	113	0006	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.1	113	0007	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.1	113	0008	ADMINISTRATIVE ASSISTANT II	\$30,141.00	\$30,141.00	\$0.00
CONSTABLE PCT.1	113	0009	SENIOR DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.1	113	0010	SENIOR DEPUTY CONSTABLE STEP I	\$41,800.00	\$41,800.00	\$0.00
CONSTABLE PCT.1	113	0011	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.1	113	0012	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
				<b>\$530,797.00</b>	<b>\$530,797.00</b>	<b>\$0.00</b>
CONSTABLE PCT.2	111	0001	CONSTABLE	\$68,190.00	\$68,190.00	\$0.00
CONSTABLE PCT.2	113	0002	CHIEF DEPUTY CONSTABLE I STEP I	\$48,279.00	\$48,279.00	\$0.00
CONSTABLE PCT.2	113	0003	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.2	113	0004	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.2	113	0005	DEPUTY CONSTABLE	\$36,480.00	\$36,480.00	\$0.00
CONSTABLE PCT.2	113	0006	SENIOR DEPUTY CONSTABLE STEP I	\$41,800.00	\$41,800.00	\$0.00
CONSTABLE PCT.2	113	0007	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.2	113	0008	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,090.00	\$251.00
				<b>\$341,365.00</b>	<b>\$341,616.00</b>	<b>\$251.00</b>
CONSTABLE PCT.3	111	0001	CONSTABLE	\$68,190.00	\$68,190.00	\$0.00
CONSTABLE PCT.3	113	0002	CHIEF DEPUTY CONSTABLE II STEP I	\$50,578.00	\$50,578.00	\$0.00
CONSTABLE PCT.3	113	0003	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.3	113	0004	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.3	113	0005	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.3	113	0006	SERGEANT STEP I	\$45,980.00	\$45,980.00	\$0.00
CONSTABLE PCT.3	113	0007	SERGEANT STEP I	\$45,980.00	\$45,980.00	\$0.00
CONSTABLE PCT.3	113	0008	SR. DEPUTY CONSTABLE STEP I	\$41,800.00	\$41,800.00	\$0.00
CONSTABLE PCT.3	113	0009	SR. DEPUTY CONSTABLE STEP III	\$22,389.00	\$22,389.00	\$0.00
CONSTABLE PCT.3	113	0010	DEPUTY CONSTABLE STEP II	\$39,330.00	\$39,330.00	\$0.00
CONSTABLE PCT.3	113	0012	ADMINISTRATIVE ASSISTANT III	\$32,929.00	\$33,155.00	\$226.00
CONSTABLE PCT.3	113	0013	DEPUTY CONSTABLE STEP II - SOLID WASTE ENF OFFICER	\$39,330.00	\$39,330.00	\$0.00
CONSTABLE PCT.3	113	0014	ADMINISTRATIVE ASSISTANT I	\$24,203.00	\$24,203.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
CONSTABLE PCT.3	113	0015	SR. DEPUTY CONSTABLE I	\$41,800.00	\$41,800.00	\$0.00
CONSTABLE PCT.3	113	0016	DEPUTY CONSTABLE	\$36,480.00	\$36,480.00	\$0.00
CONSTABLE PCT.3	113	0017	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.3	113	0018	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
				<b>\$699,320.00</b>	<b>\$699,546.00</b>	<b>\$226.00</b>
CONSTABLE PCT.4	111	0001	CONSTABLE	\$68,190.00	\$68,190.00	\$0.00
CONSTABLE PCT.4	113	0002	CHIEF DEPUTY CONSTABLE II STEP I	\$50,578.00	\$50,578.00	\$0.00
CONSTABLE PCT.4	113	0003	SR. DEPUTY CONSTABLE STEP II	\$43,263.00	\$43,263.00	\$0.00
CONSTABLE PCT.4	113	0004	SR. DEPUTY CONSTABLE STEP II	\$43,263.00	\$43,263.00	\$0.00
CONSTABLE PCT.4	113	0005	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.4	113	0006	SR. DEPUTY CONSTABLE STEP I	\$41,800.00	\$41,800.00	\$0.00
CONSTABLE PCT.4	113	0007	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.4	113	0008	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,090.00	\$251.00
CONSTABLE PCT.4	113	0009	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.4	113	0010	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.4	113	0011	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.4	113	0012	SR. DEPUTY CONST STEP III - PEACE OFF BP	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.4	113	0013	SR. DEPUTY CONSTABLE STEP I	\$41,800.00	\$41,800.00	\$0.00
CONSTABLE PCT.4	113	0014	SR. DEPUTY CONST STEP I-PEACE OFF BP	\$41,800.00	\$41,800.00	\$0.00
CONSTABLE PCT.4	113	0016	SR. DEP CONST STEP I - BIKE PATROL	\$41,800.00	\$41,800.00	\$0.00
CONSTABLE PCT.4	113	0017	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.4	113	0018	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$23,385.00	\$0.00
				<b>\$701,272.00</b>	<b>\$701,523.00</b>	<b>\$251.00</b>
CONSTABLE PCT.5	111	0001	CONSTABLE	\$68,190.00	\$68,190.00	\$0.00
CONSTABLE PCT.5	113	0002	CHIEF DEPUTY CONSTABLE I STEP I	\$48,279.00	\$48,279.00	\$0.00
CONSTABLE PCT.5	113	0003	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.5	113	0004	SR. DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.5	113	0005	SENIOR DEPUTY CONSTABLE STEP III	\$44,777.00	\$44,777.00	\$0.00
CONSTABLE PCT.5	113	0006	DEPUTY CONSTABLE STEP I	\$38,000.00	\$38,000.00	\$0.00
CONSTABLE PCT.5	113	0007	SR. DEPUTY CONSTABLE STEP I	\$41,800.00	\$41,800.00	\$0.00
CONSTABLE PCT.5	113	0008	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,090.00	\$251.00
				<b>\$349,662.00</b>	<b>\$349,913.00</b>	<b>\$251.00</b>
FIRE MARSHAL	112	0001	FIRE MARSHAL	\$70,980.00	\$70,980.00	\$0.00
FIRE MARSHAL	113	0002	DEPUTY FIRE MARSHAL	\$39,707.00	\$39,728.00	\$21.00
FIRE MARSHAL	113	0003	DEPUTY FIRE MARSHAL	\$39,707.00	\$39,727.00	\$20.00
FIRE MARSHAL	113	0004	DEPUTY FIRE MARSHAL	\$39,707.00	\$39,727.00	\$20.00
FIRE MARSHAL	113	0005	CHIEF DEPUTY FIRE MARSHAL	\$40,078.00	\$40,078.00	\$0.00
FIRE MARSHAL	113	0006	ADMINISTRATIVE ASSISTANT II	\$31,096.00	\$31,096.00	\$0.00
FIRE MARSHAL	113	0007	CLERK III	\$25,256.00	\$25,256.00	\$0.00
				<b>\$286,531.00</b>	<b>\$286,592.00</b>	<b>\$61.00</b>
JAIL	113	0001	DIVISION COMM	\$75,000.00	\$75,000.00	\$0.00
JAIL	113	0002	REGISTERED NURSE IV	\$58,888.00	\$58,888.00	\$0.00
JAIL	113	0003	CAPTAIN	\$65,000.00	\$65,000.00	\$0.00
JAIL	113	0004	CAPTAIN	\$65,000.00	\$65,000.00	\$0.00
JAIL	113	0005	CAPTAIN	\$65,000.00	\$65,000.00	\$0.00
JAIL	113	0006	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$52,324.00	\$70.00
JAIL	113	0007	LICENSED VOCATIONAL NURSE III	\$50,487.00	\$50,487.00	\$0.00
JAIL	113	0008	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$52,324.00	\$70.00
JAIL	113	0009	LICENSED VOCATIONAL NURSE III	\$50,487.00	\$50,487.00	\$0.00
JAIL	113	0010	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$52,324.00	\$70.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JAIL	113	0011	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$52,324.00	\$70.00
JAIL	113	0012	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$52,324.00	\$70.00
JAIL	113	0013	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$52,324.00	\$70.00
JAIL	113	0014	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$52,324.00	\$70.00
JAIL	113	0015	LICENSED VOCATIONAL NURSE III	\$52,254.00	\$52,324.00	\$70.00
JAIL	113	0016	LICENSED VOCATIONAL NURSE III	\$50,487.00	\$50,487.00	\$0.00
JAIL	113	0017	LIEUTENANT STEP IV	\$44,935.00	\$44,935.00	\$0.00
JAIL	113	0018	LIEUTENANT STEP IV	\$44,935.00	\$44,935.00	\$0.00
JAIL	113	0019	LIEUTENANT STEP IV	\$44,935.00	\$44,935.00	\$0.00
JAIL	113	0020	LIEUTENANT STEP IV	\$44,935.00	\$44,935.00	\$0.00
JAIL	113	0021	LIEUTENANT STEP III	\$43,416.00	\$43,416.00	\$0.00
JAIL	113	0022	LIEUTENANT STEP IV	\$44,935.00	\$44,935.00	\$0.00
JAIL	113	0023	LIEUTENANT STEP IV	\$44,936.00	\$44,936.00	\$0.00
JAIL	113	0024	SR. DEPUTY SHERIFF STEP III	\$44,777.00	\$44,777.00	\$0.00
JAIL	113	0025	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0026	SERGEANT STEP II	\$38,134.00	\$38,134.00	\$0.00
JAIL	113	0027	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0028	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0029	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0030	SERGEANT STEP I	\$36,845.00	\$36,845.00	\$0.00
JAIL	113	0031	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0032	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0033	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0034	SERGEANT STEP I	\$36,845.00	\$36,845.00	\$0.00
JAIL	113	0035	SERGEANT STEP II	\$38,134.00	\$38,134.00	\$0.00
JAIL	113	0036	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0037	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0038	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0039	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0040	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0041	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0042	SERGEANT STEP IV	\$40,850.00	\$40,851.00	\$1.00
JAIL	113	0044	SERGEANT STEP IV	\$40,850.00	\$40,850.00	\$0.00
JAIL	113	0045	SERGEANT STEP IV	\$40,850.00	\$40,850.00	\$0.00
JAIL	113	0046	SERGEANT STEP II	\$38,134.00	\$38,134.00	\$0.00
JAIL	113	0047	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0048	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0049	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0050	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0051	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0052	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0053	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0054	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0055	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0056	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0057	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0058	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0059	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0060	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0061	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JAIL	113	0062	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0063	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0064	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0065	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0066	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0067	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0068	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0069	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0070	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0071	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0072	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0073	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0074	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0075	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0076	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0077	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0078	SENIOR DETENTION OFFICER STEP IV	\$37,136.00	\$37,136.00	\$0.00
JAIL	113	0079	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0080	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0081	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0082	SR. DETENTION OFFICER STEP III	\$35,881.00	\$35,881.00	\$0.00
JAIL	113	0083	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0084	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0085	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0086	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0087	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0088	DETENTION OFFICER	\$29,232.00	\$29,232.00	\$0.00
JAIL	113	0089	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0090	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0091	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0092	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0093	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0094	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0095	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0096	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0097	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0098	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0099	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0100	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0101	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0102	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0103	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0104	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0105	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0106	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0107	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0108	DETENTION OFFICER DTEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0109	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0110	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0111	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JAIL	113	0112	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0113	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0114	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0115	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0116	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0117	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0118	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0119	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0120	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0121	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0122	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0123	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0124	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0125	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0126	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0127	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0128	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0129	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0130	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0131	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0132	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0133	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0134	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0135	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0136	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0137	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0138	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0139	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0140	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0141	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,880.00	\$0.00
JAIL	113	0142	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0143	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0144	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0145	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0146	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0147	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0148	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0149	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0150	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0151	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,880.00	\$0.00
JAIL	113	0152	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0153	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0154	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0155	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0156	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0157	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0158	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0159	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0160	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0161	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JAIL	113	0162	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0163	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0164	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0165	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0166	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0167	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0168	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0169	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0170	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0171	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0172	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0173	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0174	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0175	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0176	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0177	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0178	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0179	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0180	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0181	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0182	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0183	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0184	SR. DETENTION OFFICER STEP III	\$35,881.00	\$35,881.00	\$0.00
JAIL	113	0185	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0186	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0187	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0188	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0189	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0190	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0191	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0192	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0193	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0194	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0195	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0196	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0197	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0198	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0199	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0200	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0201	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0202	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0203	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0204	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0205	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0206	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0207	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0208	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0209	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0210	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0211	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JAIL	113	0212	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0213	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0214	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0215	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0216	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0217	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0218	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0219	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0220	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0221	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0222	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0223	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0224	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0225	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0226	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0227	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0228	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,880.00	\$0.00
JAIL	113	0229	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0230	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0231	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0232	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0233	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0234	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0235	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0236	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0237	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0238	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0239	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0240	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0241	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0242	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0243	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0244	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0245	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0246	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0247	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0248	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0249	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0250	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0251	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0252	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0253	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0254	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0255	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0256	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0257	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0258	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0259	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0260	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0261	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JAIL	113	0262	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0263	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0264	SR. DETENTION OFFICER STEP III	\$35,880.00	\$35,881.00	\$1.00
JAIL	113	0265	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0266	DETENTION OFFICER I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0267	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0268	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0269	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0270	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0271	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0272	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0273	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0274	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0275	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0276	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0277	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0278	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0279	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0280	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0281	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0282	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0283	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0284	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0285	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0286	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0287	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0288	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0289	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0290	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0291	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0292	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0293	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0294	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0295	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0296	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0297	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0298	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0299	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0300	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0301	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0302	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0303	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0304	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0305	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0306	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0307	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0308	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0309	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0310	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0311	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JAIL	113	0312	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0313	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0314	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0315	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0316	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0317	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0318	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0319	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0320	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0321	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0322	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0323	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0324	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0325	SR. DETENTION OFFICER STEP I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0326	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0327	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0328	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0329	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0330	DETENTION OFFICER STEP II	\$31,516.00	\$31,516.00	\$0.00
JAIL	113	0331	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0332	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0333	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0334	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0335	DETENTION OFFICER I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0336	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0337	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0338	DETENTION OFFICER	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0339	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0340	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0341	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0342	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0343	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0344	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0345	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0346	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0347	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0348	DETENTION OFFICER I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0349	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0350	SR. DETENTION OFFICER II	\$34,667.00	\$34,667.00	\$0.00
JAIL	113	0351	SR. DETENTION OFFICER I	\$33,495.00	\$33,495.00	\$0.00
JAIL	113	0352	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0353	DETENTION OFFICER STEP I	\$30,450.00	\$30,450.00	\$0.00
JAIL	113	0354	PLUMBER I	\$31,815.00	\$31,969.00	\$154.00
JAIL	113	0355	AIR CONDITION TECHNICIAN I	\$31,520.00	\$31,969.00	\$449.00
JAIL	113	0356	ELECTRICIAN I	\$31,815.00	\$31,969.00	\$154.00
JAIL	113	0357	AIR CONDITION TECHNICIAN I	\$30,489.00	\$30,489.00	\$0.00
JAIL	113	0358	COOK III	\$32,051.00	\$32,051.00	\$0.00
JAIL	113	0359	COOK III	\$32,051.00	\$32,051.00	\$0.00
JAIL	113	0360	ACCOUNTANT I	\$31,815.00	\$31,815.00	\$0.00
JAIL	113	0361	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$31,520.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JAIL	113	0362	CERTIFIED MEDICAL ASSISTANT	\$29,458.00	\$29,875.00	\$417.00
JAIL	113	0363	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$31,520.00	\$0.00
JAIL	113	0364	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$31,520.00	\$0.00
JAIL	113	0365	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$31,520.00	\$0.00
JAIL	113	0366	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$31,520.00	\$0.00
JAIL	113	0367	CERTIFIED MEDICAL ASSISTANT	\$31,520.00	\$31,520.00	\$0.00
JAIL	113	0368	MAINTENANCE IV	\$30,489.00	\$30,489.00	\$0.00
JAIL	113	0369	MAINTENANCE IV	\$29,458.00	\$29,458.00	\$0.00
JAIL	113	0370	MAINTENANCE IV	\$30,489.00	\$30,489.00	\$0.00
JAIL	113	0371	MAINTENANCE IV	\$30,489.00	\$30,489.00	\$0.00
JAIL	113	0372	COOK III	\$27,276.00	\$27,276.00	\$0.00
JAIL	113	0373	COOK III	\$29,186.00	\$29,323.00	\$137.00
JAIL	113	0374	COOK III	\$29,186.00	\$29,323.00	\$137.00
JAIL	113	0375	ADMINISTRATIVE ASSISTANT I	\$26,657.00	\$26,737.00	\$80.00
JAIL	113	0376	COMMUNICATIONS OPERATOR I	\$27,276.00	\$27,276.00	\$0.00
JAIL	113	0377	COMMUNICATIONS OPERATOR I	\$27,276.00	\$27,276.00	\$0.00
JAIL	113	0378	COMMUNICATIONS OPERATOR I	\$27,276.00	\$27,276.00	\$0.00
JAIL	113	0379	COMMUNICATIONS OPERATOR I	\$27,276.00	\$27,276.00	\$0.00
JAIL	113	0380	COMMUNICATIONS OPERATOR I	\$27,276.00	\$27,276.00	\$0.00
JAIL	113	0381	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
JAIL	113	0382	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
JAIL	113	0383	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
JAIL	113	0384	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
JAIL	113	0385	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
JAIL	113	0386	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
JAIL	113	0387	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
JAIL	113	0388	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
JAIL	113	0389	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
JAIL	113	0390	ADMINISTRATIVE ASSISTANT I	\$25,839.00	\$26,084.00	\$245.00
JAIL	113	0391	ADMINISTRATIVE ASSISTANT I	\$23,385.00	\$23,717.00	\$332.00
JAIL	113	0392	CUSTODIAN II	\$21,653.00	\$21,653.00	\$0.00
JAIL	113	0393	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
JAIL	113	0394	CUSTODIAN II	\$22,411.00	\$22,411.00	\$0.00
JAIL	113	0395	ELECTRICIAN I	\$31,815.00	\$31,969.00	\$154.00
JAIL	113	0398	COMMUNITY SERVICE SPECIALIST	\$30,489.00	\$30,489.00	\$0.00
				<b>\$13,578,486.00</b>	<b>\$13,583,626.00</b>	<b>\$5,140.00</b>
JUV DET HM	113	0001	NURSE	\$65,464.00	\$65,464.00	\$0.00
JUV DET HM	113	0002	ASSISTANT INTAKE PROBATION OFFICER	\$48,467.00	\$48,467.00	\$0.00
JUV DET HM	113	0007	PROBATION OFFICER	\$39,395.00	\$39,395.00	\$0.00
JUV DET HM	113	0008	SHIFT SUPERVISOR	\$41,439.00	\$41,439.00	\$0.00
JUV DET HM	113	0009	SHIFT SUPERVISOR	\$42,559.00	\$42,559.00	\$0.00
JUV DET HM	113	0011	CLERK	\$40,230.00	\$40,230.00	\$0.00
JUV DET HM	113	0014	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0015	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0016	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0017	JSO/ DETENTION OFFICER	\$36,314.00	\$36,314.00	\$0.00
JUV DET HM	113	0018	JSO/ DETENTION OFFICER	\$36,314.00	\$36,314.00	\$0.00
JUV DET HM	113	0024	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0025	JSO/ DETENTION OFFICER	\$33,244.00	\$33,244.00	\$0.00
JUV DET HM	113	0026	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JUV DET HM	113	0027	JSO/ DETENTION OFFICER	\$33,244.00	\$33,244.00	\$0.00
JUV DET HM	113	0029	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0030	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0031	JSO/ DETENTION OFFICER	\$33,244.00	\$33,244.00	\$0.00
JUV DET HM	113	0032	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0033	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0034	JSO/ DETENTION OFFICER	\$33,244.00	\$33,244.00	\$0.00
JUV DET HM	113	0035	JSO/ DETENTION OFFICER	\$32,120.00	\$32,120.00	\$0.00
JUV DET HM	113	0036	JSO/ DETENTION OFFICER	\$32,120.00	\$32,120.00	\$0.00
JUV DET HM	113	0037	JSO/ DETENTION OFFICER	\$32,120.00	\$32,120.00	\$0.00
JUV DET HM	113	0038	JSO/ DETENTION OFFICER	\$33,244.00	\$33,244.00	\$0.00
JUV DET HM	113	0039	JSO/ DETENTION OFFICER	\$32,120.00	\$32,120.00	\$0.00
JUV DET HM	113	0040	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0041	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0042	JSO/ DETENTION OFFICER	\$32,120.00	\$32,120.00	\$0.00
JUV DET HM	113	0043	JSO/ DETENTION OFFICER	\$33,244.00	\$33,244.00	\$0.00
JUV DET HM	113	0044	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0045	JSO/ DETENTION OFFICER	\$32,977.00	\$32,977.00	\$0.00
JUV DET HM	113	0046	JSO/ DETENTION OFFICER	\$33,244.00	\$33,244.00	\$0.00
JUV DET HM	113	0047	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0048	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0049	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0050	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0051	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0052	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0053	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0054	JSO/ DETENTION OFFICER	\$33,244.00	\$33,244.00	\$0.00
JUV DET HM	113	0055	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0056	JSO/ DETENTION OFFICER	\$33,244.00	\$33,244.00	\$0.00
JUV DET HM	113	0057	JSO/ DETENTION OFFICER	\$33,244.00	\$33,244.00	\$0.00
JUV DET HM	113	0058	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0059	JSO/ DETENTION OFFICER	\$34,279.00	\$34,279.00	\$0.00
JUV DET HM	113	0060	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0065	HEAD COOK	\$33,689.00	\$33,689.00	\$0.00
JUV DET HM	113	0069	ASSISTANT COOK	\$26,237.00	\$26,237.00	\$0.00
JUV DET HM	113	0072	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0073	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0074	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0075	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0076	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0077	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0078	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0079	JSO/ DETENTION OFFICER	\$33,762.00	\$33,762.00	\$0.00
JUV DET HM	113	0080	RECEPTIONIST	\$26,703.00	\$26,703.00	\$0.00
JUV DET HM	113	0081	MAINTENANCE II	\$25,236.00	\$25,236.00	\$0.00
JUV DET HM	113	0082	MAINTENANCE I	\$22,273.00	\$22,273.00	\$0.00
JUV DET HM	113	0083	ASSISTANT COOK	\$26,237.00	\$26,237.00	\$0.00
JUV DET HM	113	0084	ASSISTANT COOK	\$26,237.00	\$26,237.00	\$0.00
JUV DET HM	113	0085	JSO/ DETENTION OFFICER	\$32,120.00	\$32,120.00	\$0.00
JUV DET HM	113	0086	JSO/ DETENTION OFFICER	\$32,120.00	\$32,120.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JUV DET HM	113	0087	JSO/ DETENTION OFFICER	\$32,120.00	\$32,120.00	\$0.00
JUV DET HM	113	0088	JSO/ DETENTION OFFICER	\$32,120.00	\$32,120.00	\$0.00
JUV DET HM	113	0089	NURSE/LVN	\$43,000.00	\$43,000.00	\$0.00
JUV DET HM	113	G003	SHIFT SUPERVISOR	\$48,943.00	\$48,943.00	\$0.00
JUV DET HM	113	G004	SHIFT SUPERVISOR	\$45,621.00	\$45,621.00	\$0.00
JUV DET HM	113	G005	HEAD DETENTION SUPERVISOR	\$47,001.00	\$47,001.00	\$0.00
JUV DET HM	113	G006	JSO/ DETENTION OFFICER	\$42,474.00	\$42,474.00	\$0.00
JUV DET HM	113	G010	TRAINING OFFICER	\$50,762.00	\$50,762.00	\$0.00
JUV DET HM	113	G012	JSO/ DETENTION OFFICER	\$39,832.00	\$39,832.00	\$0.00
JUV DET HM	113	G013	JSO/ DETENTION OFFICER	\$34,446.00	\$34,446.00	\$0.00
JUV DET HM	113	G019	JSO/ DETENTION OFFICER	\$36,314.00	\$36,314.00	\$0.00
JUV DET HM	113	G020	JSO/ DETENTION OFFICER	\$35,747.00	\$35,747.00	\$0.00
JUV DET HM	113	G021	JSO/ DETENTION OFFICER	\$31,777.00	\$31,777.00	\$0.00
JUV DET HM	113	G022	JSO/ DETENTION OFFICER	\$32,642.00	\$32,642.00	\$0.00
JUV DET HM	113	G023	JSO/ DETENTION OFFICER	\$32,642.00	\$32,642.00	\$0.00
JUV DET HM	113	G061	JSO/ DETENTION OFFICER	\$35,194.00	\$35,194.00	\$0.00
JUV DET HM	113	G062	JSO/ DETENTION OFFICER	\$35,194.00	\$35,194.00	\$0.00
JUV DET HM	113	G063	JSO/ DETENTION OFFICER	\$32,124.00	\$32,124.00	\$0.00
JUV DET HM	113	G064	JSO/ DETENTION OFFICER	\$31,522.00	\$31,522.00	\$0.00
JUV DET HM	113	G066	JSO/ DETENTION OFFICER	\$32,642.00	\$32,642.00	\$0.00
JUV DET HM	113	G067	SHIFT SUPERVISOR	\$35,122.00	\$35,122.00	\$0.00
JUV DET HM	113	G068	JSO/ DETENTION OFFICER	\$34,332.00	\$34,332.00	\$0.00
JUV DET HM	113	G070	JSO/ DETENTION OFFICER	\$19,229.00	\$19,229.00	\$0.00
JUV DET HM	113	G071	JSO/ DETENTION OFFICER	\$16,022.00	\$16,022.00	\$0.00
				<b>\$3,038,767.00</b>	<b>\$3,038,767.00</b>	<b>\$0.00</b>
JUV PROB	113	0008	ACCOUNTANT	\$60,375.00	\$60,375.00	\$0.00
JUV PROB	113	0014	PROBATION OFFICER	\$47,949.00	\$47,949.00	\$0.00
JUV PROB	113	0019	INTAKE CLERK	\$41,400.00	\$41,400.00	\$0.00
JUV PROB	113	0021	STAR DRILL INSTRUCTOR	\$30,831.00	\$30,831.00	\$0.00
JUV PROB	113	0022	STAR DRILL INSTRUCTOR	\$30,831.00	\$30,831.00	\$0.00
JUV PROB	113	0023	ACCOUNTING CLERK	\$35,449.00	\$35,449.00	\$0.00
JUV PROB	113	0024	DATA COORDINATOR CLERK	\$34,414.00	\$34,414.00	\$0.00
JUV PROB	113	0025	ASSISTANT INTAKE CLERK	\$33,120.00	\$33,120.00	\$0.00
JUV PROB	113	0026	RECEPTIONIST	\$31,309.00	\$31,309.00	\$0.00
JUV PROB	113	0058	JCCC ASST COOR	\$3,250.00	\$3,250.00	\$0.00
JUV PROB	113	0063	ASSISTANT COMMUNITY RELATIONS COORDINATOR	\$4,984.00	\$4,984.00	\$0.00
JUV PROB	113	0068	PROBATION OFFICER	\$3,875.00	\$3,875.00	\$0.00
JUV PROB	113	0069	PROBATION OFFICER	\$4,910.00	\$4,910.00	\$0.00
JUV PROB	113	0070	PROBATION OFFICER	\$4,910.00	\$4,910.00	\$0.00
JUV PROB	113	0071	ASSISTANT INTAKE OFFICER	\$3,875.00	\$3,875.00	\$0.00
JUV PROB	113	0072	COMMUNITY RELATIONS COORDINATOR	\$65,000.00	\$65,000.00	\$0.00
JUV PROB	113	A066	S.T.A.R. DRILL INSTRUCTOR	\$0.00	\$0.00	\$0.00
JUV PROB	113	A067	S.T.A.R. CAPTAIN	\$0.00	\$0.00	\$0.00
JUV PROB	112	G001	DIRECTOR/CHIEF PROBATION OFFICER	\$108,673.00	\$108,673.00	\$0.00
JUV PROB	113	G002	PROBATION SUPERVISOR	\$66,838.00	\$66,838.00	\$0.00
JUV PROB	113	G003	PROBATION SUPERVISOR	\$66,785.00	\$66,785.00	\$0.00
JUV PROB	113	G004	IV-E COORDINATOR	\$59,075.00	\$59,075.00	\$0.00
JUV PROB	113	G005	PROBATION SUPERVISOR	\$59,075.00	\$59,075.00	\$0.00
JUV PROB	113	G006	DETENTION SUPERINTENDENT	\$62,258.00	\$62,258.00	\$0.00
JUV PROB	113	G009	PROBATION OFFICER	\$53,383.00	\$53,383.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
JUV PROB	113	G010	INTAKE OFFICER	\$53,642.00	\$53,642.00	\$0.00
JUV PROB	113	G011	PROBATION OFFICER	\$51,002.00	\$51,002.00	\$0.00
JUV PROB	113	G012	PROBATION OFFICER	\$48,984.00	\$48,984.00	\$0.00
JUV PROB	113	G013	PROBATION OFFICER	\$38,375.00	\$38,375.00	\$0.00
JUV PROB	113	G015	PROBATION OFFICER	\$39,410.00	\$39,410.00	\$0.00
JUV PROB	113	G016	PROBATION OFFICER	\$42,774.00	\$42,774.00	\$0.00
JUV PROB	113	G017	PROBATION OFFICER	\$42,774.00	\$42,774.00	\$0.00
JUV PROB	113	G018	PROBATION OFFICER	\$42,748.00	\$42,748.00	\$0.00
JUV PROB	113	G020	PROBATION SUPERVISOR	\$48,984.00	\$48,984.00	\$0.00
JUV PROB	113	G027	INTAKE IV-E CLERK	\$28,082.00	\$28,082.00	\$0.00
JUV PROB	113	G028	PROBATION OFFICER	\$26,288.00	\$26,288.00	\$0.00
JUV PROB	113	G029	PROBATION OFFICER	\$25,428.00	\$25,428.00	\$0.00
JUV PROB	113	G030	FILE-E CLERK	\$24,718.00	\$24,718.00	\$0.00
JUV PROB	113	G031	PROBATION OFFICER	\$25,168.00	\$25,168.00	\$0.00
JUV PROB	113	G032	PROBATION OFFICER	\$27,041.00	\$27,041.00	\$0.00
JUV PROB	113	G033	PROBATION OFFICER	\$19,526.00	\$19,526.00	\$0.00
JUV PROB	113	G034	PROBATION OFFICER	\$17,825.00	\$17,825.00	\$0.00
JUV PROB	113	G035	JCCC CLERK	\$21,458.00	\$21,458.00	\$0.00
JUV PROB	113	G036	PROBATION OFFICER	\$16,246.00	\$16,246.00	\$0.00
JUV PROB	113	G037	PROBATION OFFI	\$14,750.00	\$14,750.00	\$0.00
JUV PROB	113	G038	PROBATION OFFICER	\$21,371.00	\$21,371.00	\$0.00
JUV PROB	113	G039	PROBATION OFFICER	\$21,371.00	\$21,371.00	\$0.00
JUV PROB	113	G040	PROBATION OFFICER	\$15,181.00	\$15,181.00	\$0.00
JUV PROB	113	G041	PROBATION OFFICER	\$17,231.00	\$17,231.00	\$0.00
JUV PROB	113	G042	PROBATION OFFICER	\$20,709.00	\$20,709.00	\$0.00
JUV PROB	113	G043	PROBATION OFFICER	\$17,278.00	\$17,278.00	\$0.00
JUV PROB	113	G044	PROBATION OFFICER	\$20,016.00	\$20,016.00	\$0.00
JUV PROB	113	G045	PROBATION OFFICER	\$15,643.00	\$15,643.00	\$0.00
JUV PROB	113	G046	PROBATION OFFICER	\$16,529.00	\$16,529.00	\$0.00
JUV PROB	113	G047	PROBATION OFFICER	\$10,808.00	\$10,808.00	\$0.00
JUV PROB	113	G048	PROBATION OFFICER	\$12,878.00	\$12,878.00	\$0.00
JUV PROB	113	G049	PROBATION OFFICER	\$14,077.00	\$14,077.00	\$0.00
JUV PROB	113	G050	PROBATION OFFICER	\$8,125.00	\$8,125.00	\$0.00
JUV PROB	113	G051	PROBATION OFFICER	\$12,878.00	\$12,878.00	\$0.00
JUV PROB	113	G052	PROBATION OFFICER	\$12,998.00	\$12,998.00	\$0.00
JUV PROB	113	G057	PROBATION OFFICER	\$9,703.00	\$9,703.00	\$0.00
JUV PROB	113	G059	PROBATION OFFICER	\$7,972.00	\$7,972.00	\$0.00
JUV PROB	113	G060	PROBATION OFFICER	\$6,410.00	\$6,410.00	\$0.00
JUV PROB	113	G061	PROBATION OFFICER	\$7,195.00	\$7,195.00	\$0.00
				<b>\$1,836,165.00</b>	<b>\$1,836,165.00</b>	<b>\$0.00</b>
EMERGENCY MANAGEMENT	113	0002	DEPUTY EMRGNC MNGT COORD II	\$48,383.00	\$49,140.00	\$757.00
EMERGENCY MANAGEMENT	113	0003	DEPUTY EMRGNC MNGT COORD II	\$46,747.00	\$46,747.00	\$0.00
EMERGENCY MANAGEMENT	113	0004	DEPUTY EMRGNC MNGT COORD II	\$48,383.00	\$49,140.00	\$757.00
EMERGENCY MANAGEMENT	113	0006	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$31,815.00	\$0.00
EMERGENCY MANAGEMENT	113	0007	EMERGENCY MANAGEMENT COORDINATOR	\$72,000.00	\$72,000.00	\$0.00
				<b>\$247,328.00</b>	<b>\$248,842.00</b>	<b>\$1,514.00</b>
SANITATION PCT.1	113	0004	ACCOUNTS PAYABLE CLERK	\$34,817.00	\$34,817.00	\$0.00
SANITATION PCT.1	113	0005	MAINTENANCE III	\$33,093.00	\$33,093.00	\$0.00
SANITATION PCT.1	113	0006	TRCK DRVER III	\$31,245.00	\$31,245.00	\$0.00
SANITATION PCT.1	113	0007	HEAVY EQUIPMENT OPERATOR I	\$28,980.00	\$28,980.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
SANITATION PCT.1	113	0008	TRCK DRVER III	\$27,552.00	\$27,552.00	\$0.00
SANITATION PCT.1	113	0009	ATTENDANT	\$27,245.00	\$27,245.00	\$0.00
SANITATION PCT.1	113	0012	MAINTENANCE II	\$25,236.00	\$25,236.00	\$0.00
SANITATION PCT.1	113	0014	MAINTENANCE I	\$24,350.00	\$24,350.00	\$0.00
SANITATION PCT.1	113	0017	ATTENDANT	\$23,985.00	\$23,985.00	\$0.00
SANITATION PCT.1	113	0018	ATTENDANT	\$22,345.00	\$22,345.00	\$0.00
SANITATION PCT.1	113	0019	ATTENDANT	\$22,345.00	\$22,345.00	\$0.00
SANITATION PCT.1	113	0023	HEAVY EQ OP II	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.1	113	0027	GENERAL FOREMAN	\$55,000.00	\$55,000.00	\$0.00
SANITATION PCT.1	113	0030	HEAVY EQUIPMENT OPERATOR II	\$29,458.00	\$29,458.00	\$0.00
SANITATION PCT.1	113	0031	HEAVY EQUIPMENT OPERATOR II	\$29,458.00	\$29,458.00	\$0.00
SANITATION PCT.1	113	0032	HEAVY EQUIPMENT OPERATOR II	\$29,458.00	\$29,458.00	\$0.00
SANITATION PCT.1	113	0033	ACCOUNTS PAYABLE SPECIALIST I	\$28,231.00	\$28,231.00	\$0.00
				<b>\$500,798.00</b>	<b>\$500,798.00</b>	<b>\$0.00</b>
SANITATION PCT.2	113	0001	OFFICE CLERK	\$28,894.00	\$28,894.00	\$0.00
SANITATION PCT.2	113	0002	HEAVY EQUIPMENT OPERATOR I	\$28,356.00	\$28,356.00	\$0.00
SANITATION PCT.2	113	0003	ATTENDANT III	\$27,424.00	\$27,424.00	\$0.00
SANITATION PCT.2	113	0004	ATTENDANT	\$27,020.00	\$27,020.00	\$0.00
SANITATION PCT.2	113	0005	ATTENDANT	\$27,019.00	\$27,019.00	\$0.00
SANITATION PCT.2	113	0006	ATTENDANT	\$27,019.00	\$27,019.00	\$0.00
SANITATION PCT.2	113	0007	TRCK DRIVER II	\$27,016.00	\$27,016.00	\$0.00
SANITATION PCT.2	113	0008	TRCK DRIVER II	\$26,644.00	\$26,644.00	\$0.00
SANITATION PCT.2	113	0010	HEAVY EQ OP I	\$26,545.00	\$26,545.00	\$0.00
SANITATION PCT.2	113	0011	TRCK DRIVER II	\$26,206.00	\$26,206.00	\$0.00
SANITATION PCT.2	113	0012	TRCK DRIVER II	\$24,236.00	\$24,236.00	\$0.00
SANITATION PCT.2	113	0013	TRCK DRIVER II	\$24,236.00	\$24,236.00	\$0.00
SANITATION PCT.2	113	0014	TRCK DRIVER II	\$24,236.00	\$24,236.00	\$0.00
SANITATION PCT.2	113	0015	MAINTENANCE II	\$22,703.00	\$22,703.00	\$0.00
SANITATION PCT.2	113	0016	MAINTENANCE I	\$22,703.00	\$22,703.00	\$0.00
SANITATION PCT.2	113	0017	MAINTENANCE I	\$22,345.00	\$22,345.00	\$0.00
SANITATION PCT.2	113	0019	MAINTENANCE WORKER I	\$22,345.00	\$22,345.00	\$0.00
SANITATION PCT.2	113	0021	CHIEF ADMIN	\$7,670.00	\$7,670.00	\$0.00
SANITATION PCT.2	113	0022	EXECUTIVE ASSISTANT	\$12,165.00	\$12,165.00	\$0.00
SANITATION PCT.2	113	0023	SOLID WASTE ENFORCEMENT OFFICER	\$36,480.00	\$36,480.00	\$0.00
SANITATION PCT.2	113	0024	SOLID WASTE ENFORCEMENT OFFICER	\$36,480.00	\$36,480.00	\$0.00
SANITATION PCT.2	113	0025	SOLID WASTE ENFORCEMENT OFFICER	\$36,480.00	\$36,480.00	\$0.00
				<b>\$564,222.00</b>	<b>\$564,222.00</b>	<b>\$0.00</b>
SANITATION PCT.3	113	0001	SANIT DIRECTOR	\$48,300.00	\$48,300.00	\$0.00
SANITATION PCT.3	113	0004	HEAVY EQ OP II	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0005	HEAVY EQ OP II	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0006	SUPERVISOR	\$30,000.00	\$30,000.00	\$0.00
SANITATION PCT.3	113	0007	TRCK DRVER III	\$32,000.00	\$32,000.00	\$0.00
SANITATION PCT.3	113	0008	TRCK DRVER III	\$32,000.00	\$32,000.00	\$0.00
SANITATION PCT.3	113	0009	TRCK DRVER III	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0011	TRCK DRVER III	\$32,000.00	\$32,000.00	\$0.00
SANITATION PCT.3	113	0012	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0013	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0014	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0015	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0016	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
SANITATION PCT.3	113	0017	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0018	TRCK DRVER III	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0019	TRCK DRVER III	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0020	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0021	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0023	TRCK DRVER III	\$26,144.00	\$26,144.00	\$0.00
SANITATION PCT.3	113	0024	TRCK DRVER III	\$26,144.00	\$26,144.00	\$0.00
SANITATION PCT.3	113	0026	MAINTENANCE I	\$24,880.00	\$24,880.00	\$0.00
SANITATION PCT.3	113	0027	MAINTENANCE I	\$24,880.00	\$24,880.00	\$0.00
SANITATION PCT.3	113	0028	MAINTENANCE I	\$24,880.00	\$24,880.00	\$0.00
SANITATION PCT.3	113	0029	MAINTENANCE I	\$24,880.00	\$24,880.00	\$0.00
SANITATION PCT.3	113	0030	MAINTENANCE I	\$24,880.00	\$24,880.00	\$0.00
SANITATION PCT.3	113	0031	MAINTENANCE I	\$24,880.00	\$24,880.00	\$0.00
SANITATION PCT.3	113	0032	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0033	HEAVY EQUIPMENT OPERATOR III	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0034	MAINTENANCE II	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0035	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0036	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
SANITATION PCT.3	113	0037	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
				<b>\$907,868.00</b>	<b>\$907,868.00</b>	<b>\$0.00</b>
SANITATION PCT.4	113	0001	HEAVY EQ OP III	\$34,377.00	\$34,377.00	\$0.00
SANITATION PCT.4	113	0002	TRCK DRVER III	\$29,615.00	\$29,615.00	\$0.00
SANITATION PCT.4	113	0003	TRCK DRIVER III	\$29,601.00	\$29,601.00	\$0.00
SANITATION PCT.4	113	0004	CHIEF ADMIN	\$37,500.00	\$37,500.00	\$0.00
SANITATION PCT.4	113	0005	TRCK DRIVER II	\$27,706.00	\$27,706.00	\$0.00
SANITATION PCT.4	113	0006	TRCK DRIVER II	\$26,470.00	\$26,470.00	\$0.00
SANITATION PCT.4	113	0007	ATTENDANT	\$23,467.00	\$23,467.00	\$0.00
SANITATION PCT.4	113	0008	ATTENDANT	\$22,984.00	\$22,984.00	\$0.00
SANITATION PCT.4	113	0009	ATTENDANT	\$22,345.00	\$22,345.00	\$0.00
SANITATION PCT.4	113	0010	ATTENDANT	\$22,345.00	\$22,345.00	\$0.00
SANITATION PCT.4	113	0011	TRUCK DRIVER IV	\$32,000.00	\$32,000.00	\$0.00
SANITATION PCT.4	113	0012	TRUCK DRIVER IV	\$32,000.00	\$32,000.00	\$0.00
SANITATION PCT.4	113	0013	ATTENDANT	\$23,000.00	\$23,000.00	\$0.00
				<b>\$363,410.00</b>	<b>\$363,410.00</b>	<b>\$0.00</b>
HEALTH ADM	112	0001	CHIEF ADMIN OFFCR	\$108,355.00	\$108,355.00	\$0.00
HEALTH ADM	113	0002	ACCOUNTANT III	\$49,344.00	\$49,344.00	\$0.00
HEALTH ADM	113	0004	EXECUTIVE ASSISTANT I	\$40,078.00	\$40,078.00	\$0.00
HEALTH ADM	113	0006	HEALTH INSPECTOR II	\$34,360.00	\$34,934.00	\$574.00
HEALTH ADM	113	0008	HEALTH INSPECTOR I	\$32,551.00	\$32,551.00	\$0.00
HEALTH ADM	113	0009	HEALTH INSPECTOR I	\$31,520.00	\$31,801.00	\$281.00
HEALTH ADM	113	0010	ANIMAL CONTROL SPECIALIST II	\$29,186.00	\$29,186.00	\$0.00
HEALTH ADM	113	0011	HEALTH INSPECTOR I	\$30,489.00	\$30,829.00	\$340.00
HEALTH ADM	113	0012	SEPTIC TANK INSPECTOR	\$30,489.00	\$30,829.00	\$340.00
HEALTH ADM	113	0013	ANIMAL CONTROL SPECIALIST II	\$31,096.00	\$31,096.00	\$0.00
HEALTH ADM	113	0014	HEALTH INSPECTOR I	\$30,489.00	\$30,829.00	\$340.00
HEALTH ADM	113	0016	ANIMAL CONTROL SPECIALIST II	\$28,231.00	\$28,288.00	\$57.00
HEALTH ADM	113	0017	ANIMAL CONTROL SPECIALIST II	\$28,231.00	\$28,288.00	\$57.00
HEALTH ADM	113	0018	ANIMAL CONTROL SPECIALIST II	\$28,231.00	\$28,231.00	\$0.00
HEALTH ADM	113	0019	ADMINISTRATIVE ASSISTANT III	\$27,420.00	\$27,422.00	\$2.00
HEALTH ADM	113	0021	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$25,839.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
HEALTH ADM	113	0022	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$25,839.00	\$0.00
HEALTH ADM	113	0023	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$25,839.00	\$0.00
HEALTH ADM	113	0024	ANIMAL CONTROL SPECIALIST I	\$25,839.00	\$25,839.00	\$0.00
HEALTH ADM	113	0025	MATERIALS CLERK	\$25,256.00	\$25,442.00	\$186.00
HEALTH ADM	113	0026	CLERK III	\$27,908.00	\$27,908.00	\$0.00
HEALTH ADM	113	0027	FAMILY PLANNING AIDE	\$25,256.00	\$25,256.00	\$0.00
HEALTH ADM	113	0028	CLERK III	\$27,024.00	\$27,024.00	\$0.00
HEALTH ADM	113	0029	ELIGIBILITY SPECIALIST I	\$24,203.00	\$24,203.00	\$0.00
HEALTH ADM	113	0030	ELIGIBILITY SPECIALIST I	\$24,203.00	\$24,203.00	\$0.00
HEALTH ADM	113	0031	CLERK III	\$26,140.00	\$26,140.00	\$0.00
HEALTH ADM	113	0032	ELIGIBILITY SPECIALIST I	\$24,203.00	\$24,203.00	\$0.00
HEALTH ADM	113	0033	ELIGIBILITY SPECIALIST I	\$24,203.00	\$24,203.00	\$0.00
HEALTH ADM	113	0034	MAINTENANCE II	\$23,927.00	\$24,000.00	\$73.00
HEALTH ADM	113	0035	OUTREACH SPECIALIST I	\$24,203.00	\$24,203.00	\$0.00
HEALTH ADM	113	0037	OUTREACH SPECIALIST I	\$24,203.00	\$24,203.00	\$0.00
HEALTH ADM	113	0038	OUTREACH SPECIALIST I	\$24,203.00	\$24,203.00	\$0.00
HEALTH ADM	113	0040	CLERK II	\$23,927.00	\$24,000.00	\$73.00
HEALTH ADM	113	0042	CLERK II	\$25,256.00	\$25,256.00	\$0.00
HEALTH ADM	113	0043	ELIGIBILITY SPECIALIST I	\$23,385.00	\$23,385.00	\$0.00
HEALTH ADM	113	0044	CLERK III	\$25,256.00	\$25,256.00	\$0.00
HEALTH ADM	113	0045	PUBLIC HEALTH TECHNICIAN III	\$48,383.00	\$49,140.00	\$757.00
HEALTH ADM	113	0046	ENVIRONMENTAL HEALTH SERVICES DIVISION MANAGER	\$54,526.00	\$54,526.00	\$0.00
HEALTH ADM	113	0047	PUBLIC HEALTH TECHNICIAN II	\$40,078.00	\$40,078.00	\$0.00
				<b>\$1,229,169.00</b>	<b>\$1,232,249.00</b>	<b>\$3,080.00</b>
HEALTH CLINICS	113	0001	MIDWIFE	\$92,582.00	\$92,582.00	\$0.00
HEALTH CLINICS	113	0002	FAMILY NURSE PRACTITIONER	\$89,554.00	\$89,554.00	\$0.00
HEALTH CLINICS	113	0003	DIRECTOR OF NURSING	\$79,374.00	\$79,374.00	\$0.00
HEALTH CLINICS	113	0004	BUDGET MANAGER II	\$63,599.00	\$63,599.00	\$0.00
HEALTH CLINICS	113	0005	ASSISTANT DIRECTOR OF NURSING	\$70,277.00	\$70,277.00	\$0.00
HEALTH CLINICS	113	0006	DIRECTOR OF OPERATIONS	\$67,132.00	\$67,322.00	\$190.00
HEALTH CLINICS	113	0008	REGISTERED NURSE IV	\$58,888.00	\$59,374.00	\$486.00
HEALTH CLINICS	113	0009	REGISTERED NURSE IV	\$58,888.00	\$59,374.00	\$486.00
HEALTH CLINICS	113	0010	REGISTERED NURSE IV	\$58,888.00	\$58,888.00	\$0.00
HEALTH CLINICS	113	0011	REGISTERED NURSE IV	\$58,888.00	\$59,374.00	\$486.00
HEALTH CLINICS	113	0012	REGISTERED NURSE IV	\$58,888.00	\$58,888.00	\$0.00
HEALTH CLINICS	113	0013	REGISTERED NURSE IV	\$58,888.00	\$59,374.00	\$486.00
HEALTH CLINICS	113	0014	REGISTERED NURSE IV	\$57,513.00	\$57,513.00	\$0.00
HEALTH CLINICS	113	0016	REGISTERED NURSE III	\$55,788.00	\$55,788.00	\$0.00
HEALTH CLINICS	113	0017	REGISTERED NURSE III	\$55,788.00	\$55,788.00	\$0.00
HEALTH CLINICS	113	0018	HR COORDINATOR II	\$48,199.00	\$48,200.00	\$1.00
HEALTH CLINICS	113	0019	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$43,489.00	\$605.00
HEALTH CLINICS	113	0020	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$43,489.00	\$605.00
HEALTH CLINICS	113	0021	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$43,489.00	\$605.00
HEALTH CLINICS	113	0022	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$43,489.00	\$605.00
HEALTH CLINICS	113	0023	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$43,489.00	\$605.00
HEALTH CLINICS	113	0024	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$43,489.00	\$605.00
HEALTH CLINICS	113	0025	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$43,489.00	\$605.00
HEALTH CLINICS	113	0026	LICENSED VOCATIONAL NURSE II	\$42,884.00	\$43,489.00	\$605.00
HEALTH CLINICS	113	0028	SYSTEM SUPPORT SPECIALIST I	\$40,078.00	\$40,078.00	\$0.00
HEALTH CLINICS	113	0029	TB RECORD MANAGER	\$38,408.00	\$38,408.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
HEALTH CLINICS	113	0030	BILLING SPECIALIST V	\$35,563.00	\$35,563.00	\$0.00
HEALTH CLINICS	113	0031	BILLING SPECIALIST IV	\$31,520.00	\$31,907.00	\$387.00
HEALTH CLINICS	113	0032	MEDICAL TECHNICIAN II	\$31,520.00	\$31,520.00	\$0.00
HEALTH CLINICS	113	0033	MEDICAL TECHNICIAN I	\$28,792.00	\$28,792.00	\$0.00
HEALTH CLINICS	113	0034	MEDICAL TECHNICIAN I	\$26,140.00	\$26,143.00	\$3.00
HEALTH CLINICS	113	0035	CLERK III	\$25,256.00	\$25,564.00	\$308.00
HEALTH CLINICS	113	0036	CLERK III	\$25,256.00	\$25,563.00	\$307.00
HEALTH CLINICS	113	0037	CLERK III	\$25,256.00	\$25,563.00	\$307.00
HEALTH CLINICS	113	0038	CLERK III	\$25,256.00	\$25,563.00	\$307.00
HEALTH CLINICS	113	0039	CLERK III	\$25,256.00	\$25,563.00	\$307.00
HEALTH CLINICS	113	0040	CLERK III	\$25,256.00	\$25,533.00	\$277.00
HEALTH CLINICS	113	0041	CLERK III	\$25,256.00	\$25,256.00	\$0.00
HEALTH CLINICS	113	0042	LABORATORY TECHNICIAN	\$25,021.00	\$25,021.00	\$0.00
HEALTH CLINICS	113	0043	COURIER	\$24,261.00	\$24,261.00	\$0.00
HEALTH CLINICS	113	0044	CLERK II	\$23,927.00	\$24,000.00	\$73.00
HEALTH CLINICS	113	0045	CLINIC AIDE II	\$23,927.00	\$24,000.00	\$73.00
HEALTH CLINICS	113	0046	CLINIC AIDE II	\$23,927.00	\$24,000.00	\$73.00
HEALTH CLINICS	113	0047	INVENTORY SPECIALIST I	\$24,203.00	\$24,203.00	\$0.00
HEALTH CLINICS	113	0048	CLERK II	\$23,927.00	\$24,000.00	\$73.00
HEALTH CLINICS	113	0049	CLERK II	\$23,927.00	\$24,000.00	\$73.00
HEALTH CLINICS	113	0050	CLERK II	\$21,653.00	\$21,653.00	\$0.00
HEALTH CLINICS	113	0051	CLINIC AIDE II	\$21,653.00	\$21,653.00	\$0.00
HEALTH CLINICS	113	0053	CLERK II	\$23,927.00	\$24,000.00	\$73.00
HEALTH CLINICS	113	0055	CLINIC AIDE II	\$23,927.00	\$24,000.00	\$73.00
HEALTH CLINICS	113	0056	CLINIC AIDE II	\$23,927.00	\$24,000.00	\$73.00
HEALTH CLINICS	113	0057	CLERK II	\$21,653.00	\$21,653.00	\$0.00
HEALTH CLINICS	113	0094	CLERK III	\$25,256.00	\$25,563.00	\$307.00
HEALTH CLINICS	113	0110	REGISTERED NURSE IV	\$58,888.00	\$58,888.00	\$0.00
HEALTH CLINICS	113	0111	REGISTERED NURSE II	\$49,344.00	\$49,344.00	\$0.00
HEALTH CLINICS	113	0112	MEDICAL TECHNICIAN I	\$26,140.00	\$26,143.00	\$3.00
HEALTH CLINICS	113	0113	MEDICAL TECHNICIAN I	\$26,140.00	\$26,143.00	\$3.00
HEALTH CLINICS	113	0115	EPIDEMIOLOGIST I	\$56,434.00	\$56,434.00	\$0.00
HEALTH CLINICS	113	0121	FAMILY NURSE PRACTITIONER	\$92,582.00	\$92,582.00	\$0.00
HEALTH CLINICS	113	0125	REGISTERED NURSE V	\$61,828.00	\$61,828.00	\$0.00
HEALTH CLINICS	113	A120	OUTREACH SPECIALIST I	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	A122	TB PROGRAM MANAGER	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	A123	TX VCCNS MANAGER	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	A124	OUTREACH SPECIALIST II	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G027	EXECUTIVE ASSISTANT I	\$41,481.00	\$41,481.00	\$0.00
HEALTH CLINICS	113	G058	PUBLIC HEALTH SPECIALIST	\$18,155.00	\$18,155.00	\$0.00
HEALTH CLINICS	113	G060	LICENSED VOCATIONAL NURSE II	\$13,256.00	\$13,256.00	\$0.00
HEALTH CLINICS	113	G061	LICENSED VOCATIONAL NURSE II	\$13,256.00	\$13,863.00	\$607.00
HEALTH CLINICS	113	G062	LICENSED VOCATIONAL NURSE II	\$13,256.00	\$13,863.00	\$607.00
HEALTH CLINICS	113	G063	LICENSED VOCATIONAL NURSE III	\$14,211.00	\$14,211.00	\$0.00
HEALTH CLINICS	113	G064	LICENSED VOCATIONAL NURSE III	\$11,430.00	\$11,430.00	\$0.00
HEALTH CLINICS	113	G065	OUTREACH SPECIALIST I	\$11,213.00	\$11,213.00	\$0.00
HEALTH CLINICS	113	G067	SOCIAL WORKER	\$44,287.00	\$44,678.00	\$391.00
HEALTH CLINICS	113	G068	LICENSED VOCATIONAL NURSE III	\$9,663.00	\$9,663.00	\$0.00
HEALTH CLINICS	113	G069	LICENSED VOCATIONAL NURSE III	\$9,663.00	\$9,663.00	\$0.00
HEALTH CLINICS	113	G070	LICENSED VOCATIONAL NURSE III	\$9,664.00	\$9,664.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
HEALTH CLINICS	113	G071	OUTREACH SPECIALIST II	\$8,980.00	\$8,980.00	\$0.00
HEALTH CLINICS	113	G072	REGISTERED NURSE III	\$55,788.00	\$55,790.00	\$2.00
HEALTH CLINICS	113	G073	REGISTERED NURSE III	\$50,487.00	\$50,487.00	\$0.00
HEALTH CLINICS	113	G075	OUTREACH SPECIALIST I	\$7,980.00	\$7,980.00	\$0.00
HEALTH CLINICS	113	G076	BILLING SUPERVISOR	\$42,884.00	\$43,243.00	\$359.00
HEALTH CLINICS	113	G077	CLERK III	\$5,006.00	\$5,041.00	\$35.00
HEALTH CLINICS	113	G080	CLERK III	\$3,999.00	\$3,999.00	\$0.00
HEALTH CLINICS	113	G084	CLINIC AIDE II	\$5,331.00	\$5,404.00	\$73.00
HEALTH CLINICS	113	G086	MAINTENANCE II	\$2,491.00	\$2,564.00	\$73.00
HEALTH CLINICS	113	G087	OUTREACH SPECIALIST I	\$1,341.00	\$1,730.00	\$389.00
HEALTH CLINICS	113	G088	OUTREACH SPECIALIST I	\$2,076.00	\$2,076.00	\$0.00
HEALTH CLINICS	113	G089	ASST TB RECORDS MNGR	\$1,656.00	\$1,658.00	\$2.00
HEALTH CLINICS	113	G090	OUTREACH SPECIALIST I	\$526.00	\$526.00	\$0.00
HEALTH CLINICS	113	G092	COMMUNITY SERVICE AIDE	\$1,856.00	\$1,856.00	\$0.00
HEALTH CLINICS	113	G093	COMMUNITY SERVICE AIDE	\$1,880.00	\$1,880.00	\$0.00
HEALTH CLINICS	113	G095	COMMUNITY SERVICE AIDE	\$758.00	\$759.00	\$1.00
HEALTH CLINICS	113	G096	COMMUNITY SERVICE AIDE	\$757.00	\$757.00	\$0.00
HEALTH CLINICS	113	G098	LICENSED VOCATIONAL NURSE II	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G100	HEALTH TECHNICIAN	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G102	RISK COMMUNICATION PLANNER	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G103	HEALTH TECHNICIAN	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G104	PUBLIC HEALTH PREP COORD	\$0.00	\$0.00	\$0.00
HEALTH CLINICS	113	G105	LICENSED VOCATIONAL NURSE II	\$0.00	\$0.00	\$0.00
				<b>\$2,914,822.00</b>	<b>\$2,927,436.00</b>	<b>\$12,614.00</b>
HUMAN SERVICES	113	0001	DIRECTOR HUMAN SERVICES	\$74,729.00	\$74,729.00	\$0.00
HUMAN SERVICES	113	0002	SUPERVISOR	\$36,766.00	\$36,766.00	\$0.00
HUMAN SERVICES	113	0003	ELIGIBILITY SPECIALIST II	\$33,961.00	\$33,961.00	\$0.00
HUMAN SERVICES	113	0004	ELIGIBILITY SPECIALIST II	\$27,276.00	\$27,276.00	\$0.00
HUMAN SERVICES	113	0005	BILLING SPECIALIST II	\$29,233.00	\$32,107.00	\$2,874.00
HUMAN SERVICES	113	0006	BILLING SPECIALIST II	\$29,233.00	\$30,629.00	\$1,396.00
HUMAN SERVICES	113	0007	ELIGIBILITY SPECIALIST II	\$31,096.00	\$31,096.00	\$0.00
HUMAN SERVICES	113	0010	ELIGIBILITY SPECIALIST II	\$29,186.00	\$29,500.00	\$314.00
HUMAN SERVICES	113	0011	ELIGIBILITY SPECIALIST II	\$29,186.00	\$29,500.00	\$314.00
HUMAN SERVICES	113	0012	ELIGIBILITY SPECIALIST II	\$29,186.00	\$29,500.00	\$314.00
HUMAN SERVICES	113	0013	ELIGIBILITY SPECIALIST II	\$29,186.00	\$29,500.00	\$314.00
HUMAN SERVICES	113	0014	ELIGIBILITY SPECIALIST II	\$29,186.00	\$29,500.00	\$314.00
HUMAN SERVICES	113	0015	ELIGIBILITY SPECIALIST II	\$29,186.00	\$29,500.00	\$314.00
HUMAN SERVICES	113	0016	ELIGIBILITY SPECIALIST II	\$29,186.00	\$29,500.00	\$314.00
HUMAN SERVICES	113	0017	ELIGIBILITY SPECIALIST II	\$29,186.00	\$29,500.00	\$314.00
HUMAN SERVICES	113	0018	ELIGIBILITY SPECIALIST II	\$29,186.00	\$29,500.00	\$314.00
HUMAN SERVICES	113	0020	BILLING SPECIALIST II	\$26,201.00	\$26,201.00	\$0.00
HUMAN SERVICES	113	0021	BILLING SPECIALIST II	\$26,201.00	\$26,201.00	\$0.00
HUMAN SERVICES	113	0022	BILLING SPECIALIST II	\$26,201.00	\$26,201.00	\$0.00
HUMAN SERVICES	113	0023	BILLING SPECIALIST II	\$25,443.00	\$25,500.00	\$57.00
HUMAN SERVICES	113	0025	ELIGIBILITY SPECIALIST I	\$24,203.00	\$24,203.00	\$0.00
HUMAN SERVICES	113	0026	ELIGIBILITY SPECIALIST I	\$23,385.00	\$23,385.00	\$0.00
HUMAN SERVICES	113	0027	ELIGIBILITY SPECIALIST I	\$24,203.00	\$24,203.00	\$0.00
HUMAN SERVICES	113	0028	ELIGIBILITY SPECIALIST II	\$31,096.00	\$31,096.00	\$0.00
HUMAN SERVICES	113	0029	ELIGIBILITY SPECIALIST II	\$29,186.00	\$29,500.00	\$314.00
HUMAN SERVICES	113	0030	BILLING SPECIALIST II	\$26,201.00	\$26,201.00	\$0.00

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
HUMAN SERVICES	113	0031	BILLING SPECIALIST II	\$24,685.00	\$24,685.00	\$0.00
HUMAN SERVICES	113	0032	ELIGIBILITY SPECIALIST I	\$23,385.00	\$23,385.00	\$0.00
HUMAN SERVICES	113	0033	HUMAN SERVICES COORDINATOR	\$50,019.00	\$50,019.00	\$0.00
HUMAN SERVICES	113	0034	ELIGIBILITY SPECIALIST I	\$23,385.00	\$23,385.00	\$0.00
				<b>\$908,762.00</b>	<b>\$916,229.00</b>	<b>\$7,467.00</b>
CHILD WELFARE	113	0001	HUMAN SERVICES TECHNICIAN	\$27,024.00	\$27,024.00	\$0.00
CHILD WELFARE	113	0002	HUMAN SERVICES TECHNICIAN	\$27,024.00	\$27,024.00	\$0.00
CHILD WELFARE	113	0003	HUMAN SERVICES TECHNICIAN	\$26,140.00	\$26,140.00	\$0.00
				<b>\$80,188.00</b>	<b>\$80,188.00</b>	<b>\$0.00</b>
VETERAN'S SRV	112	0001	VETERANS SERVICES	\$62,054.00	\$62,054.00	\$0.00
VETERAN'S SRV	113	0004	ASSISTANT VET SRVC OFFICER	\$29,458.00	\$29,458.00	\$0.00
VETERAN'S SRV	113	0005	CLERK II	\$23,927.00	\$24,000.00	\$73.00
VETERAN'S SRV	113	0006	CLERK II	\$21,653.00	\$21,653.00	\$0.00
VETERAN'S SRV	113	0007	ASSISTANT VET SRVC OFFICER	\$39,768.00	\$50,669.00	\$10,901.00
				<b>\$176,860.00</b>	<b>\$187,834.00</b>	<b>\$10,974.00</b>
PARKS PCT.1	113	0002	FOREMAN	\$39,966.00	\$39,966.00	\$0.00
PARKS PCT.1	113	0003	MECHANIC III	\$34,989.00	\$34,989.00	\$0.00
PARKS PCT.1	113	0004	ACCOUNTS PAYABLE CLERK	\$36,750.00	\$36,750.00	\$0.00
PARKS PCT.1	113	0007	CLERK/RECEPTIONIST	\$28,301.00	\$28,301.00	\$0.00
PARKS PCT.1	113	0008	MAINTENANCE II	\$26,607.00	\$26,607.00	\$0.00
PARKS PCT.1	113	0010	HEAVY EQ OP III	\$26,607.00	\$26,607.00	\$0.00
PARKS PCT.1	113	0011	TRCK DRVER III	\$25,032.00	\$25,032.00	\$0.00
PARKS PCT.1	113	0012	MAINTENANCE I	\$25,032.00	\$25,032.00	\$0.00
PARKS PCT.1	113	0013	MAINTENANCE I	\$24,350.00	\$24,350.00	\$0.00
PARKS PCT.1	113	0014	MAINTENANCE I	\$24,350.00	\$24,350.00	\$0.00
PARKS PCT.1	113	0016	MAINTENANCE II	\$23,635.00	\$23,635.00	\$0.00
PARKS PCT.1	113	0017	MAINTENANCE II	\$23,635.00	\$23,635.00	\$0.00
PARKS PCT.1	113	0018	MAINTENANCE II	\$23,635.00	\$23,635.00	\$0.00
PARKS PCT.1	113	0019	MAINTENANCE I	\$22,710.00	\$22,710.00	\$0.00
PARKS PCT.1	113	0020	MAINTENANCE II	\$22,345.00	\$22,345.00	\$0.00
PARKS PCT.1	113	0022	DIRECTOR OF PARKS	\$55,000.00	\$55,000.00	\$0.00
PARKS PCT.1	113	0023	TRUCK DRIVER III	\$29,458.00	\$29,458.00	\$0.00
PARKS PCT.1	113	0024	TRAFFIC SPECIALIST I	\$27,276.00	\$27,276.00	\$0.00
				<b>\$519,678.00</b>	<b>\$519,678.00</b>	<b>\$0.00</b>
PARKS PCT.2	113	0001	FOREMAN	\$32,568.00	\$32,568.00	\$0.00
PARKS PCT.2	113	0002	CRC COORDINATOR	\$31,771.00	\$31,771.00	\$0.00
PARKS PCT.2	113	0003	MAINTENANCE III	\$27,424.00	\$27,424.00	\$0.00
PARKS PCT.2	113	0004	MAINTENANCE I	\$26,059.00	\$26,059.00	\$0.00
PARKS PCT.2	113	0005	MAINTENANCE I	\$25,854.00	\$25,854.00	\$0.00
PARKS PCT.2	113	0006	MAINTENANCE I	\$24,907.00	\$24,907.00	\$0.00
PARKS PCT.2	113	0007	MAINTENANCE I	\$22,345.00	\$22,345.00	\$0.00
PARKS PCT.2	113	0008	MAINTENANCE I	\$22,345.00	\$22,345.00	\$0.00
PARKS PCT.2	113	0009	MAINTENANCE I	\$22,345.00	\$22,345.00	\$0.00
PARKS PCT.2	113	0010	MAINTENANCE I	\$22,285.00	\$22,285.00	\$0.00
PARKS PCT.2	113	0011	MAINTENANCE I	\$22,285.00	\$22,285.00	\$0.00
PARKS PCT.2	113	0014	EXECUTIVE ASSISTANT	\$10,500.00	\$10,500.00	\$0.00
PARKS PCT.2	113	0018	CHIEF ADMIN	\$7,350.00	\$7,350.00	\$0.00
PARKS PCT.2	113	0024	MAINTENANCE I	\$21,760.00	\$21,760.00	\$0.00
PARKS PCT.2	113	0025	MAINTENANCE I	\$21,760.00	\$21,760.00	\$0.00
				<b>\$341,558.00</b>	<b>\$341,558.00</b>	<b>\$0.00</b>

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
PARKS PCT.3	113	0001	PARK DIRECTOR	\$43,363.00	\$43,363.00	\$0.00
PARKS PCT.3	113	0002	PARK COORDIN	\$38,799.00	\$38,799.00	\$0.00
PARKS PCT.3	113	0003	FOREMAN	\$32,000.00	\$32,000.00	\$0.00
PARKS PCT.3	113	0004	MECHANIC II	\$28,000.00	\$28,000.00	\$0.00
PARKS PCT.3	113	0005	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
PARKS PCT.3	113	0006	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
PARKS PCT.3	113	0007	HEAVY EQ OP I	\$28,000.00	\$28,000.00	\$0.00
PARKS PCT.3	113	0008	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
PARKS PCT.3	113	0010	CUSTODIAN	\$28,000.00	\$28,000.00	\$0.00
PARKS PCT.3	113	0011	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
PARKS PCT.3	113	0012	MAINTENANCE I	\$28,000.00	\$28,000.00	\$0.00
PARKS PCT.3	113	0014	MAINTENANCE III	\$29,040.00	\$29,040.00	\$0.00
PARKS PCT.3	113	0015	MAINTENANCE III	\$29,040.00	\$29,040.00	\$0.00
PARKS PCT.3	113	0017	HEAVY EQ OP III	\$28,000.00	\$28,000.00	\$0.00
				<b>\$424,242.00</b>	<b>\$424,242.00</b>	<b>\$0.00</b>
PARKS PCT.4	113	0001	PARK DIRECTOR	\$47,893.00	\$47,893.00	\$0.00
PARKS PCT.4	113	0002	PARK MAINTENANCE III	\$23,800.00	\$23,800.00	\$0.00
PARKS PCT.4	113	0003	PARK MAINTENANCE III	\$23,800.00	\$23,800.00	\$0.00
PARKS PCT.4	113	0004	PARK MAINT II	\$22,345.00	\$22,345.00	\$0.00
PARKS PCT.4	113	0005	PARK MAINTENANCE II	\$22,345.00	\$22,345.00	\$0.00
PARKS PCT.4	113	0006	SECURITY/MAINTENANCE	\$29,000.00	\$29,000.00	\$0.00
PARKS PCT.4	113	0007	SECURITY/MAINTENANCE	\$29,000.00	\$29,000.00	\$0.00
PARKS PCT.4	113	0008	PARK MAINTENANCE I	\$22,345.00	\$22,345.00	\$0.00
PARKS PCT.4	113	0009	PARK MAINTENANCE I	\$22,345.00	\$22,345.00	\$0.00
PARKS PCT.4	113	0010	PARK MAINTENANCE I	\$22,345.00	\$22,345.00	\$0.00
PARKS PCT.4	113	0011	PARK COORDINATOR II	\$37,109.00	\$37,109.00	\$0.00
PARKS PCT.4	113	0012	MAINTENACE II	\$21,653.00	\$21,653.00	\$0.00
				<b>\$323,980.00</b>	<b>\$323,980.00</b>	<b>\$0.00</b>
TX AGRILIFE EXT	113	0002	4H YOUTH OUTREACH COORD	\$33,582.00	\$33,790.00	\$208.00
TX AGRILIFE EXT	113	0003	ADMINISTRATIVE ASSISTANT II	\$30,141.00	\$30,141.00	\$0.00
TX AGRILIFE EXT	113	0004	ADMINISTRATIVE ASSISTANT II	\$30,141.00	\$30,141.00	\$0.00
TX AGRILIFE EXT	113	0007	FML & CNSMR SCNC PRG ASST	\$23,169.00	\$23,169.00	\$0.00
TX AGRILIFE EXT	113	0011	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$27,276.00	\$0.00
TX AGRILIFE EXT	113	0012	ADMINISTRATIVE ASSISTANT II	\$27,276.00	\$27,276.00	\$0.00
TX AGRILIFE EXT	113	A005	CEA - AGRICULTURE	\$0.00	\$0.00	\$0.00
TX AGRILIFE EXT	113	A006	C E A-FCS	\$0.00	\$0.00	\$0.00
TX AGRILIFE EXT	113	A008	CEA-FR	\$0.00	\$0.00	\$0.00
TX AGRILIFE EXT	113	A009	COORDINATOR	\$0.00	\$0.00	\$0.00
TX AGRILIFE EXT	113	A010	C E A - 4-H	\$0.00	\$0.00	\$0.00
				<b>\$171,585.00</b>	<b>\$171,793.00</b>	<b>\$208.00</b>
PCT 1 CRC	113	0002	MAINTENANCE I	\$20,720.00	\$20,720.00	\$0.00
PCT 1 CRC	113	0003	OUTREACH MANAGER	\$39,707.00	\$39,707.00	\$0.00
				<b>\$60,427.00</b>	<b>\$60,427.00</b>	<b>\$0.00</b>
PCT 2 CRC	113	0001	CUSTODIAN	\$22,272.00	\$22,272.00	\$0.00
PCT 2 CRC	113	0002	OUTREACH WORK	\$21,790.00	\$21,790.00	\$0.00
PCT 2 CRC	113	0003	OUTREACH WORK	\$21,790.00	\$21,790.00	\$0.00
PCT 2 CRC	114	0004	COMMUNITY OUTREACH WORKER PROMOTORA PT	\$10,258.00	\$10,258.00	\$0.00
PCT 2 CRC	114	0005	COMMUNITY OUTREACH WORKER PROMOTORA PT	\$10,258.00	\$10,258.00	\$0.00
PCT 2 CRC	113	0006	CRC COORDINATOR	\$31,771.00	\$31,771.00	\$0.00
				<b>\$118,139.00</b>	<b>\$118,139.00</b>	<b>\$0.00</b>

# HIDALGO COUNTY

## 2012 BUDGETED VS ADOPTED SALARY SCHEDULE

Department Name	Obj	Slot	Position Title	2012 Budgeted Salary	2012 Adopted Salary	Variance
PCT 2 CRC - SOUTH TOWER RD	113	0001	MAINTENANCE	\$19,680.00	\$19,680.00	\$0.00
PCT 2 CRC - SOUTH TOWER RD	113	0002	COMMUNITY OUTREACH WORKER	\$19,992.00	\$19,992.00	\$0.00
PCT 2 CRC - SOUTH TOWER RD	113	0003	COMMUNITY OUTREACH WORKER	\$19,992.00	\$19,992.00	\$0.00
PCT 2 CRC - SOUTH TOWER RD	113	0004	CRC COORDINATOR	\$31,771.00	\$31,771.00	\$0.00
				<b>\$91,435.00</b>	<b>\$91,435.00</b>	<b>\$0.00</b>
PCT 4 CRC	113	0001	ADMINISTRATIVE ASSISTANT III	\$31,815.00	\$31,815.00	\$0.00
				<b>\$31,815.00</b>	<b>\$31,815.00</b>	<b>\$0.00</b>
			<b>GENERAL FUND GRAND TOTAL:</b>	<b>\$79,001,950.00</b>	<b>\$79,090,784.00</b>	<b>\$88,834.00</b>