

Run Date 02/02/12 11:17 AM

Hidalgo County

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For 01/01/12 - 01/31/13

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
2-1100-421-00-280-001-0-668 SHERIFF-POL WEAPONS & BP VESTS	59,901.00	4,703.19	.00	.00	55,197.81	7.85
2-1100-421-00-291-001-0-668 CONSTABLE PCT.1-POL WEAPONS & BP VESTS	3,000.00	.00	.00	.00	3,000.00	.00
2-1100-422-10-300-001-0-668 FIRE MARSHAL-POLICE WEAPONS & BP VESTS	800.00	.00	.00	.00	800.00	.00
2-1222-412-00-080-006-0-668 DA BAD CK-POL WEAPONS & BP VESTS	900.00	.00	.00	.00	900.00	.00
2-1229-421-00-280-007-0-668 SHRF FED SHARING-USDJ-POL WEAPONS & BP V	7,500.00	.00	.00	.00	7,500.00	.00
2-1254-412-00-270-014-0-668 HIDTA US JUSTICE-POL WEAPONS & BP VESTS	2,000.00	.00	.00	.00	2,000.00	.00
2-1100-421-00-292-001-0-668 CONSTABLE PCT NO. 2 POL WEAPONS & BP VESTS					0.00	
2-1100-421-00-293-001-0-668 CONSTABLE PCT NO. 3 POL WEAPONS & BP VESTS					0.00	
2-1100-421-00-294-001-0-668 CONSTABLE PCT NO. 4 POL WEAPONS & BP VESTS					0.00	
2-1100-421-00-295-001-0-668 CONSTABLE PCT NO. 5 POL WEAPONS & BP VESTS					0.00	