

# Financial Analysis for Hidalgo County Purchasing Department

## Current Costs

Trade Items	Agreement Information	Equipment Monthly Payment	Maintenance Monthly Payment	Meter	Volume Band	Per Print Rate	AMPV	Above Plan	Meter Charges	Totals
1 WC7345P FKA618827	- Leased 45 of 48 - 11/13/07	\$315.30	Included	1=TOTAL B&W 2=TOTAL COLOR	1 - 7,000 7,000+ 1 - 250 250+	Included \$0.0084 Included \$0.0890	3,486 1,880	0 1,630	\$0.00 \$145.07	\$460.37
<b>Xerox Total</b>		\$315.30	\$0.00				5,366		\$145.07	\$460.37
<b>Grand Total</b>		\$315.30	\$0.00				5,366		\$145.07	\$460.37

## Proposed Costs

New Items	Agreement Information	Equipment Monthly Payment	Maintenance Monthly Payment	Print Charges						Totals
				Meter	Volume Band	Per Print Rate	AMPV	Above Plan	Meter Charges	
1 WC7545P (WC7545P PRINTER)	- Lease - Term: 48 months	\$447.92	Included	1: Meter 1 2: Meter 2	1 - 10,000 10,001+ 1 - 4,100 4,101+	Included \$0.0084 Included \$0.0460	0 0	-10,000 -4,100	\$0.00 \$0.00	\$447.92
<b>Total</b>		\$447.92	Included				0		\$0.00	\$447.92

<b>Monthly Savings</b>	<b>\$12.45</b>
Annual Savings	\$149.40
Contract savings	\$597.60