

DATE: February 8, 2012

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: OCDETF Equipment

ACCOUNT NUMBER: 2-1284-421-00-280-085-2-XXX

SUBJECT Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-085-2-	601 - Office and computer supplies	179.99
2-1284-421-00-280-085-2-	611 - Police supplies	898.19
2-1284-421-00-280-085-2-	619 - Other miscellaneous supplies	679.52
2-1284-421-00-280-085-2-	661 - Minor office furniture and equipment	1,999.92
2-1284-421-00-280-085-2-	664 - Other minor equipment	1,592.00
2-1284-421-00-280-085-2-	745 - Computer equipment	2,598.00
2-1284-421-00-280-085-2-	748 - Other equipment	7,063.99

TOTAL APPROPRIATIONS 15,011.61

2-1284-331-12-280-085-2-000 Organized Crime Drug Enforcement Task Force (OCDETF) 15,011.61

TOTAL REVENUES 15,011.61

REASON: To appropriate budget for purchase of equipment and supplies for ATF McAllen Strike Force assigned to OCDETF investigations (Number SW-TXS-811H)

Funding period is January 1, 2012 to September 30, 2012.


DEPARTMENT HEAD SIGNATURE

02 08 12
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK