



Account Number	Description	Budget	Encumbrance	Actual	Avail/Rec
1-1342-431-00-121-041-0-731	CO2010A&B-PCT1 ROADS-ROADS	1,587,654.41	15,030.19	344,303.38	1,228,320.84
1-1342-431-00-121-041-0-733	CO2010A&B-PCT1 ROADS-DRAINAG	79,200.00	.00	79,200.00	.00
1-1342-431-00-121-041-0-739	CO2010A&B-PCT1 ROADS-OTHER S	500,000.00	.00	499,930.00	70.00
1-1342-431-00-121-041-0-742	CO2010A&B-PCT1 ROADS-HEAVY EI	58,546.10	150.22	58,346.40	49.48
1-1342-431-00-121-053-0-841	CO2010A&B-PCT1 FM493(US281-BU	468,368.12	255,570.92	212,797.20	.00
1-1342-431-00-121-085-0-711	CO2010A&B-PCT1 MILE17N(FM88-FM	102,528.00	24,350.00	78,178.00	.00
1-1342-431-00-121-085-0-731	CO2010A&B-PCT1 MILE17N(FM88-FM	456,223.08	228,253.94	236,270.44	8,301.30
1-1342-431-00-121-085-0-733	CO2010A&B-PCT1 MILE17N(FM88-FM	8,000.00	.00	8,000.00	.00
1-1342-431-00-121-086-0-731	CO2010A&B-PCT1 PLEASANTVIEW(S	16,663.80	16,663.80	.00	.00
1-1342-431-00-121-087-0-733	CO2010A&B-PCT1-BAR DITCHES-DR	93,630.10	.00	93,332.87	297.23
1-1342-431-00-121-092-0-733	CO2010A&B-PCT1-HCCID#9 CHANN	53,900.00	.00	53,342.69	557.31
1-1342-431-00-121-094-0-711	CO2010A&B-PCT1 COL LUCERO DEI	5,000.00	.00	5,000.00	.00
1-1342-431-00-121-094-0-731	CO2010A&B-PCT1 COL LUCERO DEI	.00	.00	.00	.00
1-1342-431-00-121-094-0-733	CO2010A&B-PCT1 COL LUCERO DEI	56,920.80	13,920.80	38,000.00	5,000.00
1-1342-431-00-121-095-0-731	CO2010A&B-PCT1 COL ADAMS & BL	.00	.00	.00	.00
1-1342-431-00-121-095-0-733	CO2010A&B-PCT1 COL ADAMS & BL	36,695.22	9,940.22	26,755.00	.00

Year 2011 Pct of CO's 2010 A+B 95 of 2/8/12

Totals 3,523,329.63 563,880.09 1,733,455.98 1,225,993.56

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Account Number	Description	Budget	Encumbrance	Actual	Avail/Rec
2-1342-431-00-121-041-0-731	CO2010A&B-PCT1 ROADS-ROADS	.00	2,125.35	.00	2,125.35-
2-1342-431-00-121-041-0-733	CO2010A&B-PCT1 ROADS-DRAINAG	.00	.00	.00	.00
2-1342-431-00-121-041-0-739	CO2010A&B-PCT1 ROADS-OTHER S	.00	.00	.00	.00
2-1342-431-00-121-041-0-742	CO2010A&B-PCT1 ROADS-HEAVY EI	.00	.00	.00	.00
2-1342-431-00-121-053-0-841	CO2010A&B-PCT1 FM493(US281-BU	.00	.00	.00	.00
2-1342-431-00-121-085-0-711	CO2010A&B-PCT1 MILE17N(FM88-FM	.00	.00	.00	.00
2-1342-431-00-121-085-0-731	CO2010A&B-PCT1 MILE17N(FM88-FM	.00	.00	.00	.00
2-1342-431-00-121-085-0-733	CO2010A&B-PCT1 MILE17N(FM88-FM	.00	.00	.00	.00
2-1342-431-00-121-086-0-731	CO2010A&B-PCT1 PLEASANTMEM(S	.00	.00	.00	.00
2-1342-431-00-121-087-0-733	CO2010A&B-PCT1-BAR DITCHES-DR	.00	.00	.00	.00
2-1342-431-00-121-092-0-733	CO2010A&B-PCT1-HCCID#9 CHANN	.00	.00	.00	.00
2-1342-431-00-121-094-0-711	CO2010A&B-PCT1 COL LUCERO DEI	.00	.00	.00	.00
2-1342-431-00-121-094-0-731	CO2010A&B-PCT1 COL LUCERO DEI	.00	.00	.00	.00
2-1342-431-00-121-094-0-733	CO2010A&B-PCT1 COL LUCERO DEI	.00	.00	.00	.00
2-1342-431-00-121-095-0-731	CO2010A&B-PCT1 COL ADAMS & BL	.00	.00	.00	.00
2-1342-431-00-121-095-0-733	CO2010A&B-PCT1 COL ADAMS & BL	.00	.00	.00	.00

*Pct. I CO's 2010 A+B
 Year 2012 95 of 2/8/12*

Totals .00 2,125.35 .00 2,125.35-

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