Rosalinda

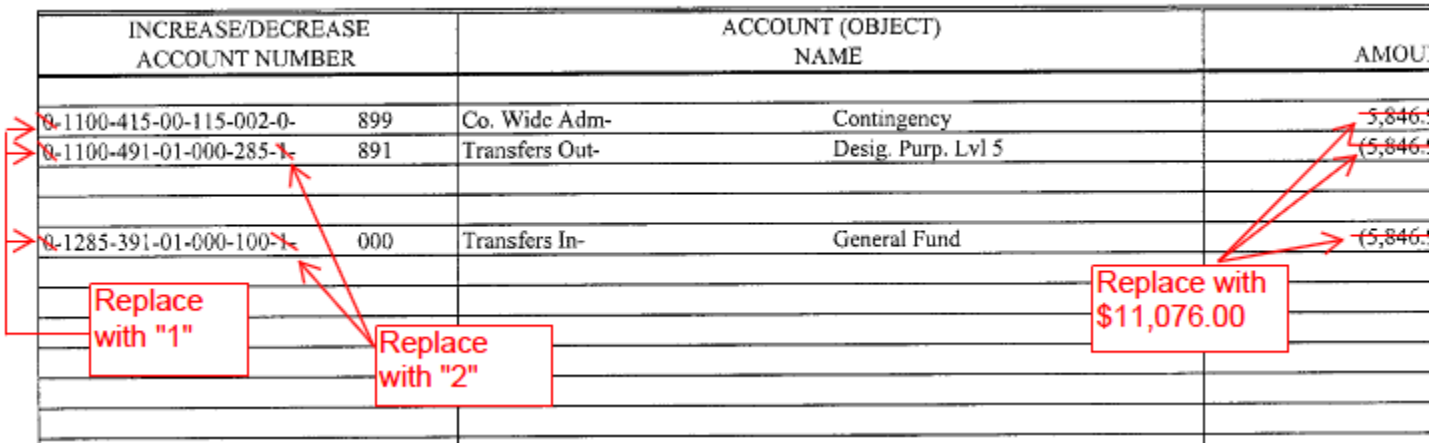
From: Benito Luna [benito.luna@auditor.co.hidalgo.tx.us]
Sent: Thursday, February 09, 2012 10:27 AM
To: 'Rosalinda'
Cc: 'Raquel'; horaldo.sanchez@co.hidalgo.tx.us; 'Becky Luna'; 'Deborah Fischer'
Subject: STOP Truancy FY12 program

Good Morning Rosalinda,

I was told that you could potentially assist me with a matter involving the ***STOP Truancy FY12 program*** currently being administered by the Constable Precinct 3 office.

At the moment, the *total Revenue Budget* appropriated for this program is tallied at **$78,924.00**; however, the program's *total Transfers-IN budget* is **$90,000.00**. This particular program has a 50% cash match, so the total Transfers-IN budget should be matching the total revenue budget. The difference is **$11,076.00**, and since we're currently working on the 2011 budget carryovers, we will need to schedule a budget appropriation for this upcoming CC meeting so that the Transfers-IN budget is reduced.

A similar situation had occurred in the past. Below is an example of the budget appropriation that was submitted for the previous occasion.



Please let me know if you have any questions.

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