

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, March 06, 2012

Agenda Item: 31122

Summary of request/proposal:

JAIL (1100):

Approval to authorize clothing allowance to the two (2) newly created Captain positions, previously approved by CC on 01/17/12, as follows:

Fund	Position	Slot#	Obj	Current Budgeted Salary	Adjustment Requested	Total Requested	W/C
1100	CAPTAIN	0399	119	0.00	500.00	500.00	
1100	CAPTAIN	0400	119	0.00	500.00	500.00	
				0.00	1,000.00	1,000.00	

Budgetary Impact:

of Employees:
 Annual Salary:
 Effective Date:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-423-21-280-002-0-	119	JAIL - CLOTHING ALLOWANCE	\$823.75
2-1100-423-21-280-002-0-	211	JAIL - HEALTH INSURANCE	\$0.00
2-1100-423-21-280-002-0-	212	JAIL - LIFE INSURANCE	\$0.00
2-1100-423-21-280-002-0-	220	JAIL - FICA	\$63.02
2-1100-423-21-280-002-0-	230	JAIL - RETIREMENT	\$81.96
2-1100-423-21-280-002-0-	250	JAIL - UNEMPLOYMENT COMP	\$4.12
2-1100-423-21-280-002-0-	260	JAIL - WORKER'S COMP	\$0.00
2012 Budgetary Impact			\$972.85

2013 Budgetary Impact: \$1,181.00

Possible Funding Sources: **CO. WIDE ADM. - CONTINGENCY**

Comments:
