

DATE: **February 23, 2012**

DEPARTMENT HEAD: **Sergio Cruz, Budget Officer**

**2012**  
Transfer



DEPARTMENT NAME: **Dept. of Budget & Mgmt for Jail**

ACCOUNT NUMBER: **2-1100-42X-XX-XXX-00X-0-XXX**

CONTACT PERSON: Sylvia V. Solis PHONE: (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

<b>INCREASE/DECREASE ACCOUNT NUMBER</b>	<b>ACCOUNT (OBJECT) NAME</b>	<b>AMOUNT</b>
<b>FROM</b>		
2-1100-415-00-115-002-0- 899	CO. WIDE ADM. CONTINGENCY	<b>(\$972.85)</b>
<b>TO</b>		
2-1100-423-21-280-002-0- 119	JAIL - CLOTHING ALLOWANCE	\$823.75
2-1100-423-21-280-002-0- 220	JAIL - FICA	\$63.02
2-1100-423-21-280-002-0- 230	JAIL - RETIREMENT	\$81.96
2-1100-423-21-280-002-0- 250	JAIL - UNEMPLOYMENT COMP	\$4.12
	<b>TOTAL BUDGET INCREASE (DECREASE)</b>	<b>0.00</b>

REASON:

**Interdepartmental transfer to fund clothing allowance and related fringe benefit expenditures for two (2) Captain positions, previously approved by CC on 01/17/12.**

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK