

**PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT NO. 4
URBAN COUNTY PROGRAM**

PUBLISHED ON : March 2, 2012

BUDGET & PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, the Hidalgo County -Precinct No. 4 will conduct a Public Hearing to solicit input from interested parties on the City's proposed budget & program amendment to its Urban County Program Year 21-24 (2008-2011).

The Public Hearing will be held on Tuesday, March 6, 2012 at 9:30AM at the City of Edinburg Council Chambers - located at 415 West University Drive, Edinburg, Texas 78542.

Existing Budget Balance	Year 21 (2008) Activities	Proposed Amount	
\$15,130.11	Street Improvements (-15,130.11)	\$ 0.00	Closing- out line item
\$ 0.00	Fire Station Equipment (+15,130.11)	\$ 15,130.11	
\$15,130.11	TOTALS:	\$ 15,130.11	

Existing Budget Balance	Year 22 (2009) Activities	Proposed Amount	
\$180,866.42	Street Improvements (-180,866.42)	\$ 0.00	Closing- out line item
\$ 0.00	Fire Station Equipment (+180,866.42)	\$ 180,866.42	
\$180,866.42	TOTALS:	\$ 180,866.42	

Existing Budget Balance	Year 23 (2010) Activities	Proposed Amount	
\$ 989.41	Parks, Recreational Fac. Imp. (-989.41)	\$ 0.00	Closing-out line item.
\$ 197.04	Street Improvements (-197.04)	\$ 0.00	Closing-out line item.
\$28,682.70	Fire Station Equipment (+1,186.45)	\$ 29,869.15	
\$29,869.15	TOTALS:	\$ 29,869.15	

Existing Budget Balance	Year 24 (2011) Activities	Proposed	
\$ 33,385.00	Parks, Recreational Fac. Imp. (-33,385.00)	\$ 0.00	Closing-out line item.
\$279,607.00	Street Improvements (-36,615.00)	\$ 242,992.00	
\$ 0.00	Water/Sewer Improvements (+70,000.00)	\$ 70,000.00	
\$312, 992.00	TOTALS:	\$ 312,992.00	

The proposed amendments to FY 21-23 (2008 – 2010) will include a **CLOSE-OUT** all completed project line items, and **ADD** a new project to the Fire Station Equipment line item. The new project includes the construction of a new Fire Station in Linn /San Manuel area.

The proposed amendment to FY 24 (2011) will **DELETE** the Parks, Recreational Facility Imp project line item, and **DECREASE** the Street Improvements line item while **ADDING** a new street improvements project – Complete construction of Moises Flores Street, to include engineering, material testing, advertisements and related appurtenances as they pertain to project completion and streets within the same general vicinity. Amendment will also **CREATE** a new project line item for Water/Sewer Improvements for the payment of engineering fees and general administration expenses for a Colonia Matching project at Colonia Hillcrest Terrace, Santa Cruz Ranchette, to include but not limited to engineering fees, material testing, advertisements and related appurtenances as they pertain to project completion to streets within the same general vicinity.

Accommodations for individuals with handicaps shall be provided upon request.

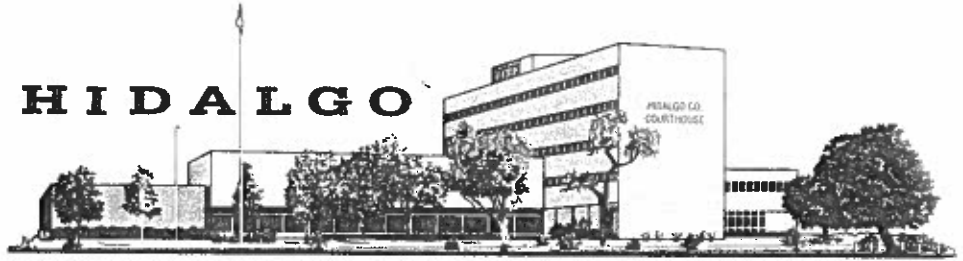
Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by our office at **1051 North Doolittle Road, Edinburg, Texas 78542** or call **(956) 383-3112**.

Written comments may be forwarded to:
Commissioner Joseph Palacios
1051 North Doolittle Road,
Edinburg, Texas 78542

COUNTY of HIDALGO

JOSEPH PALACIOS
1051 N. DOOLITTLE RD.
EDINBURG, TEXAS 78542
OFFICE: (956) 383-3112
FAX: (956) 381-5905



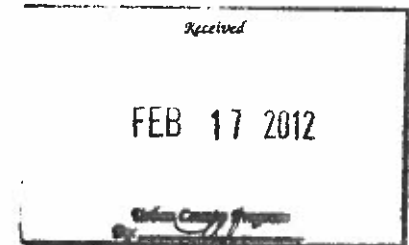
COUNTY COMMISSIONER, PCT. No. 4

TO: Mrs. Lupita V. Garcia UCP Coordinator II
Hidalgo Urban County Program

FROM: Gloria Ann Beltran, Executive Assistant
Hidalgo County Precinct #4 GAB

DATE: February 15, 2012

RE: Urban County Program Years 21, 22, 23, 24
Budget and Program Amendments



Hidalgo County Precinct 4 is requesting budget and program amendments to its Urban County Program Years 21, 22, 23, & 24 funds as follows:

<u>Line Item</u>	<u>Program Yr</u>	<u>Decrease</u>	<u>Create</u>	<u>Increase</u>
Street Improvements	2008	\$ 15,130.11		
Fire Station Equipment	2008			\$15,130.11
Street Improvements	2009	\$180,866.42		
Fire Station Equipment	2009			\$180,866.42
Parks, Rec. Facilities	2010	\$ 989.41		
Street Improvements	2010	\$ 197.04		
Fire Station Equipment	2010			\$ 1,186.45
Parks, Rec. Facilities	2011	\$ 33,385.00 (Deletion)		
Street Improvements	2011	\$ 36,615.00		
Colonia Match Funds	2011		\$ 70,000.00	

Surplus funds for Program Years 2008, 2009 and 2010 are to be transferred to increase the Fire Station Equipment line item and include a new project: the construction of a new fire station building in the community of Linn-San Manuel to include any and all pertinent incidentals as needed.

Program Year 2011 will Delete the Park, Rec. Facility Improvements and Decrease the Street Improvements line items and create a line item for first time Water & Sewer Improvements/Colonia Match at Hillcrest Terrace and Santa Cruz Ranchettes. The remaining Street improvements funds will allow for an additional street which will include new construction of Mosies Flores Rd to include but not limited to the engineering fees, material testing, advertisements to include any and all pertinent incidentals as needed..

Feel free to contact me should you require additional information or have any questions.