

**Hidalgo County**  
**Department of Budget & Management**  
**FISCAL NOTE**

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

Agenda Item: 31228

To: Commissioner' Court  
From: Sergio Cruz, Budget Officer  
CC Date: Tuesday, March 06, 2012

**Summary of request/proposal:**

**Co Judge Office (1100):**

1. Approval to decrease auto allowance from \$5,400.00 to \$3,900.00 per year to slot no. 0002, Chief Administrator position.
2. Approval to authorize auto allowance in the amount of \$4,000.00 per year to slot no. 0028, Executive Assistant III.

Fund	Position Title	Slot#	Obj	Current			Proposed			Total Requested	W/C
				G	S	Salary	G	S	Salary		
1100	CHIEF ADMINISTRATOR (AUTO ALLOWANCE)	0002	118	-	-	5,400.00	-	-	3,900.00	(1,500.00)	
1100	EXECUTIVE ASSISTANT III (AUTO ALLOWANCE)	0028	118	-	-	0.00	-	-	4,000.00	4,000.00	
<b>TOTAL</b>				-	-	5,400.00	-	-	7,900.00	2,500.00	

**Budgetary Impact:**

# of Employees:  
Annual Salary:  
Effective Date:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT)	AMOUNT
2-1100-413-00-110-006-0-113	CO JUDGE- REG F/T EMPLOYEES	\$0.00
2-1100-413-00-110-006-0-118	CO JUDGE- AUTO ALLOWANCE	\$2,059.39
2-1100-413-00-110-006-0-211	CO JUDGE- HEALTH INSURANCE	\$0.00
2-1100-413-00-110-006-0-212	CO JUDGE- LIFE INSURANCE	\$0.00
2-1100-413-00-110-006-0-220	CO JUDGE- FICA	\$157.54
2-1100-413-00-110-006-0-230	CO JUDGE- RETIREMENT	\$204.91
2-1100-413-00-110-006-0-250	CO JUDGE- UNEMPLOYMENT COMP	\$10.30
2-1100-413-00-110-006-0-260	CO JUDGE- WORKER'S COMP	
<b>2012 BUDGETARY IMPACT:</b>		<b>\$2,432.14</b>

**2013 Budgetary Impact: \$2,952.50**

**Possible Funding Sources: WITHIN DEPT BUDGET- INTRADEPARTMENTAL TRANSFER**

**Comments:**

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