DATE: March 1, 2012

DEPARTMENT HEAD: Sergio Cruz

2012
Transfer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 2 RD MAINTENANCE

REVISED ON 03/05/12

ACCOUNT NUMBER: 2-1200-431-00-12X-0XX-0-XXX

CONTACT PERSON: Sylvia V. Solis **PHONE:** (956) 292-7025 Ext. 5423

SUBJECT: **Interdepartmental Transfer/s in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Interdepartmental transfer/s (transfer in/out) (increase/decrease) in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
FROM				
2-1200-431-00-125-030-0-	899	CW ADM.	CONTINGENCY	(37,872.23)
TO				
2-1200-431-00-122-006-0-	121	PCT 2 RD MAINTENANCE -	TEMP F/T EMPLOYEES	35,018.24
2-1200-431-00-122-006-0-	220	PCT 2 RD MAINTENANCE -	FICA	2,678.90
2-1200-431-00-122-006-0-	250	PCT 2 RD MAINTENANCE -	UNEMPLOYMENT COMP	175.09
			TOTAL BUDGET INCREASE (DECREASE)	**0.00**

REASON:

Interdepartmental transfer to fund salaries and related fringe benefit expenditures for the creation of two (2) temporary full-time Heavy Equipment Operator III positions, slot no.'s T081 &T082, budgeted salary $34,360.00/ each.

DEPARTMENT HEAD SIGNATURE

COMMISSIONERS COURT

DATE

ATTEST, COUNTY CLERK