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Hidalgo County

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For 01/01/12 - 01/31/13

Expenditure Summary Report

FJEXS01A

Periods 01 - 13

Standard Report Format

1001 - Standard Report Spec

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
2-1100-423-00-320-034-0-626 ALT INCARCERATION PRG-GASOLINE/DIESEL	12,000.00	12,000.00	.00	.00	.00	100.00
2-1297-423-00-320-002-2-626 BASIC SUPERVISION-GASOLINE/DIESEL	4,436.02	3,436.02	.00	.00	1,000.00	77.46
2-1297-423-00-320-020-2-626 SATF-GASOLINE/DIESEL	13,881.58	3,777.98	903.60	903.60	9,200.00	33.73