DATE: March 1, 2012

2012
Transfer

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT. 2 RD MAINTENANCE

ACCOUNT NUMBER: 2-1200-431-00-122-006-0-XXX

Contact Person: Sylvia V. Solis **Ph#:** (956) 292-7025 Ext. 5423

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
890	OTHER	121	TEMP F/T EMPLOYEES	11,916.49
890	OTHER	220	FICA	911.61
890	OTHER	250	UNEMPLOYMENT COMP	59.58
			TOTAL	$12,887.68

REASON:
Intradepartmental Transfer to fund the salary and related fringe benefit expenditures for the creation of one (1) temporary full-time Mechanic I position, slot no. T083, budgeted salary $23,385.00.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK