

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1200-431-00-122-006-0

AI - 31308

PCT 2 ROAD MAINTENANCE

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0002	113	FIELD OPERATIONS DIRECTOR				\$67,158.00	\$67,158.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,878.00
0006	113	SAFETY COORDIN				\$42,710.00	\$42,710.00	\$720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,430.00
0009	113	ASSISTANT FIELD OPERATIONS DIRECTOR				\$39,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0010	113	HEAVY EQUIPMENT OPERATOR III				\$35,548.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0011	113	HEAVY EQUIPMENT OPERATOR III				\$34,670.00	\$32,551.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,551.00
0012	113	HEAVY EQUIPMENT OPERATOR III				\$34,670.00	\$34,670.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,930.00
0013	113	HEAVY EQUIPMENT OPERATOR III				\$34,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0014	113	MECHANIC III				\$34,743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0016	113	HEAVY EQUIPMENT OPERATOR II				\$30,384.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0017	113	MECHANIC II				\$30,195.00	\$30,195.00	\$840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,035.00
0019	113	FOREMAN				\$37,800.00	\$37,800.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,280.00
0022	113	TRUCK DRIVER III				\$28,813.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0023	113	TRUCK DRIVER III				\$28,535.00	\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,535.00
0024	113	TRUCK DRIVER III				\$28,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0025	113	HEAVY EQUIPMENT OPERATOR II				\$28,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0026	113	TRUCK DRIVER I				\$27,572.00	\$26,140.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,340.00
0027	113	TRUCK DRIVER II				\$27,136.00	\$26,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,140.00
0028	113	TRUCK DRIVER II				\$27,016.00	\$27,016.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,156.00
0029	113	TRUCK DRIVER II				\$27,016.00	\$27,016.00	\$660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,676.00
0030	113	TRF SA/SPC III				\$26,991.00	\$26,991.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,591.00
0031	113	HEAVY EQUIPMENT OPERATOR II				\$26,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0032	113	TRUCK DRIVER II				\$26,790.00	\$26,790.00	\$1,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,170.00
0033	113	MAINTENANCE I				\$26,265.00	\$23,169.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,169.00
0034	113	TRUCK DRIVER II				\$26,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0035	113	MAINTENANCE II				\$25,204.00	\$24,685.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,685.00
0036	113	MAINTENANCE II				\$24,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0037	113	TRF SA/SPC I				\$24,355.00	\$24,355.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,655.00
0038	113	MAINTENANCE I				\$23,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0039	113	MAINTENANCE I				\$23,753.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0040	113	MAINTENANCE I				\$23,338.00	\$21,164.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,164.00
0041	113	MAINTENANCE I				\$22,984.00	\$22,984.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,284.00
0042	113	MAINTENANCE I				\$22,984.00	\$22,984.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,524.00

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								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119		
0043	113	MAINTENANCE I				\$22,703.00	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,564.00	
0044	113	TRAF SA/SP I				\$22,345.00	\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,345.00	
0045	113	TRAFFIC SAFETY SPECIALIST I				\$22,345.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0056	113	TIRE REPAIR				\$23,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0061	113	MECHANIC II				\$28,500.00	\$28,500.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,980.00	
0062	113	HEAVY EQUIPMENT OPERATOR III				\$34,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0063	113	HEAVY EQUIPMENT OPERATOR II				\$26,828.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0064	113	HEAVY EQUIPMENT OPERATOR I				\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0065	113	HEAVY EQUIPMENT OPERATOR I				\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0066	113	HEAVY EQUIPMENT OPERATOR I				\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0067	113	HEAVY EQUIPMENT OPERATOR I				\$24,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0068	113	MECHANIC I				\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0069	113	TRUCK DRIVER II				\$26,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0070	113	TRUCK DRIVER II				\$26,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0071	113	MAINTENANCE I				\$22,703.00	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,864.00	
0072	113	MAINTENANCE I				\$22,703.00	\$19,864.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,864.00	
0073	113	MAINTENANCE I				\$22,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0074	113	MAINTENANCE I				\$22,703.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0075	113	SURVEYOR TECHNICIAN				\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0076	113	SURVEYOR TECHNICIAN				\$36,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
0077	113	HEAVY EQUIPMENT OPERATOR III				\$34,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
A078	113	ENGINEERING TECHNICIAN II			\$33,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	
0079	113	RIGHT OF WAY AGENT V				\$64,066.00	\$64,066.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,546.00	
0080	113	RIGHT OF WAY AGENT V				\$64,066.00	\$64,066.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,366.00	
		CREATE THE FOLLOWING:												
T081	121	HEAVY EQUIPMENT OPERATOR III				\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
T082	121	HEAVY EQUIPMENT OPERATOR III				\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
T083	121	MECHANIC I				\$23,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TOTAL						\$0.00	\$1,747,757.00	\$810,322.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Approval of the above highlighted temporary full-time positions, not to exceed six months and/or September 13, 2012.

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Personnel actions pending CC approval.