

**PUBLIC HEARING NOTICE
HIDALGO COUNTY PRECINCT NO. 1
URBAN COUNTY PROGRAM**

PROGRAM AMENDMENT

In compliance with Community Development Block Grant (CDBG) requirements, Precinct No. 1 will conduct a public hearing to solicit input from interested parties on the precinct's proposed program amendment to its Urban County Program funding Years 18, 20, 21, 23 & 24 (2005, 2007, 2008, 2010 & 2011).

The Public Hearing will be held on Tuesday, March 20, 2012 at 9:30 a.m. at County Commissioner's Court located at 415 W University Drive in Edinburg, Texas 78539.

The following is the proposed Program Amendment for your consideration:

Existing Budget		Proposed Budget
\$16,354.26	Urban County Year 20 (2007) Activities	\$ 16,354.26
<u>\$16,354.26</u>	Street Improvements	<u>\$ 16,354.26</u>
	TOTAL	

The proposed amendment will **add** the following project description to its Street Improvements activity: project consists of the construction, re-construction of Mile 2 ¼ E. (aka Saenz Ave.), including but not limited to paving, testing fees, engineering fees, advertisements and any other related appurtenances as it pertains to the development of the project and its surrounding and abutting areas for an already existing project in Fiscal Year 19 (2006).

Existing Work Plan		Proposed Work Plan
\$ 137,303.50	Urban County Year 21 (2008)	\$134,737.50
\$ 0.00	Street Improvements -\$2,566.00	<u>\$ 2,566.00</u>
<u>\$137,303.50</u>	Fire Station/Equipment (Monte Alto) +\$2,566.00	<u>\$137,303.50</u>
	TOTAL	

The proposed amendment will **decrease** \$2,566.00 from its Street Improvements activity and **create** a Fire/Station Equipment (Monte Alto) activity and add the following project to the workplan: Purchase of bunker gear for the Monte Alto Volunteer Fire Department and the addition of Street Improvements activity: construction, re-construction of Mile 2 ¼ E. (aka Saenz Ave.), including but not limited to paving testing fees, engineering fees, advertisements and any other related appurtenances as it pertains to the development of the project and its surrounding and abutting areas, an already existing project in Fiscal Year 19 (2006).

Existing Work Plan		Proposed Work Plan
\$ 45,000.00	Urban County Year 24 (2011)	\$ 25,000.00
\$ 0.00	Weslaco Youth Services-\$20,000.00	
<u>\$ 56,675.00</u>	Fire Station/Equipment (Monte Alto) +\$20,000.00	\$ 20,000.00
<u>\$101,675.00</u>	Fire Station/Equipment (Edcouch)	<u>\$ 56,675.00</u>
	TOTAL	<u>\$101,675.00</u>

The proposed amendment will **delete** the Weslaco Youth Services and **create** a Fire Station/Equipment (Monte Alto) activity: Purchase of bunker gear addition of Fire Station/Equipment (Edcouch); Purchase of an additional Brush fire truck to include a chassis and portable pro pump permanently fixed and mounted, related expenses regarding delivery and freight, and purchase of bunker gear for the Edcouch Volunteer Fire Department.

Existing Work Plan		Proposed Work Plan
\$ 39,991.00	Recaptured funds Year 18 (2005)	\$ 0.00
\$ 0.00	CI Infrastructure (Progreso Lakes) -\$39,991.00	\$ 35,000.00
<u>\$ 0.00</u>	Fire Station/Equipment (Mercedes) +\$35,000.00	<u>\$ 4,991.00</u>
<u>\$ 39,991.00</u>	Fire Station/Equipment (Monte Alto) +\$4,991.00	<u>\$ 39,991.00</u>
	TOTAL	

The proposed amendment will **delete** the CI Infrastructure (Progreso Lakes) recaptured funds and **create** two activities under the Fire Station/Equipment activities for Mercedes Fire Department and Monte Alto Volunteer Fire Department: Project consists of the purchase of bunker gear.

Existing Work Plan	Recaptured funds Year 23 (2010)	Proposed Work Plan
\$ 4,779.72	Weslaco-Public Facility Imp. (Library) -\$4,779.72	\$ 0.00
\$157,457.59	Water/Sewer Improvements (Elsa)-\$57,457.59	\$100,000.00
\$ 0.00	Precinct No. 1 Park, Rec. Fac. +\$4,794.31	\$ 4,794.31
\$ 0.00	Park, Recreational Facility (Progreso) +\$50,000.00	\$ 50,000.00
\$ 0.00	Fire Station/Equipment (Monte Alto) +\$7,443.00	\$ 7,443.00
\$ 13,011.00	Youth Services (La Villa) \$13,011.00	\$ 0.00
\$ 24,966.34	Park, Recreational Facility (La Villa)-\$24,966.34	\$ 0.00
\$ 0.00	Fire Station/Equipment (La Villa) +\$37,977.34	\$ 37,977.34
\$200,214.65	TOTAL	\$200,214.65

The proposed amendment will **decrease** funding from the following line items by \$4,779.72 from Weslaco Public Facility Imp. activity; \$57,457.59 from the Elsa-Water/Sewer Improvements and \$24,966.34 from Park, Recreational Facility (La Villa); **delete** the La Villa- Youth Services from the recaptured funds and **create** the following activities under the Precinct No. 1 work plan: Elsa- Water/Sewer Improvements: project consists of the installation of water and sewer lines on FM 88 and SH 107 and its general vicinity, to include but not limited to engineering fees, testing fees, advertisements and all appurtenances and expenses as it pertains to project completion; Progreso-Parks, Recreational Facility: project consists of the construction of a parking lot at the Progreso City Park, to include but not limited to purchase and installation of area lighting along the walking trail and all around the park, including all related engineering fees, material testing fees, and advertisements as they pertain to project completion; La Villa –Fire Station/Equipment: project consists of the purchase of bunker gear and a thermal imaging camera for the La Villa Volunteer Fire Department and; Precinct No. 1 Parks, Recreational Facility (Heidleburg & Sunset Park): project consists of construction of walking trails, landscaping (trees) and playground equipment and any related appurtenances as it pertains to project completion and development.

Existing Work Plan	Forfeited funds Year 23 (2010)	Proposed Work Plan
\$ 32,850.00	Progreso Lakes –Street Improvements -\$32,850	\$ 0.00
\$ 0.00	Precinct No. 1-Parks, Rec. Facility +\$32,850.00	\$ 32,850.00
\$ 32,850.00	TOTAL	\$ 32,850.00

The proposed amendment will **delete** the Progreso Lakes – Street Improvements and **create** a Precinct No. 1 Parks, Recreational Facility (Heidleburg & Sunset Park) activity: project consists of construction of walking trails, landscaping (trees) and playground equipment and any related appurtenances as it pertains to project completion and development.

Existing Work Plan	Forfeited funds Year 24 (2011)	Proposed Work Plan
\$ 27,430.00	Progreso Lakes –Street Improvements -\$27,430.00	\$ 0.00
\$ 2,000.00	Donna – General Administration -\$2,000.00	\$ 0.00
\$ 0.00	Precinct No. 1-Parks, Rec. Facility +\$29,430.00	\$ 29,430.00
\$ 29,430.00	TOTAL	\$ 29,430.00

The proposed amendment will **delete** the Progreso Lakes- Street Improvements and the Donna –General Administration forfeited funds and **create** a Precinct No. 1 Parks, Recreational Facility (Heidleburg & Sunset Park) activity: project consists of construction of walking trails, landscaping (trees) and playground equipment and any related appurtenances as it pertains to project completion and development.

Accommodations for individuals with handicaps shall be provided upon request.

Las presentaciones se haran en espanol para aquellas personas que asi lo deseen.

For more information, please come by the Hidalgo County Urban County Program office or call (956) 787-8127. Written comments may be forwarded to:

Commissioner Joel Quintanilla
1902 Joe Stephens Ave.
Weslaco, Texas 78596