

**PUBLIC HEARING NOTICE
CITY OF WESLACO
URBAN COUNTY PROGRAM
BUDGET AND PROGRAM AMENDMENT**

In compliance with the Community Development Block Grant (CDBG) requirements, The City of Weslaco will conduct a Public Hearing to solicit input from interested parties on the proposed budget and program amendment to its Urban County Program Years 23 & 24 (2010 & 2011) Work Plan.

The public hearing will be held on Tuesday, March 6, 2012 at 6:00 P.M. at the City of Weslaco, City Hall located at 255 S. Kansas, Weslaco, TX 78596. The following is the proposed budget and program amendment:

CITY OF WESLACO

Existing Budget	Urban County Year 23 Activities	Proposed Budget
\$240,463.66	Water/Sewer Improvements	\$240,463.66

The proposed amendment will add the following project description to its Water/Sewer Improvements activity: new construction of recycling waterline for the existing water plant, an already existing project in Fiscal Year 22 (2009).

Existing Budget	Urban County Year 24 Activities	Proposed Budget
\$ 20,875.00	Clearance and Demolition (-\$20,875.00)	\$ 0.00
\$ 38,944.40	Youth Services (-\$38,944.40)	\$ 0.00
\$ 16,315.00	Public Facilities +\$35,944.40	\$ 52,259.40
\$215,151.70	Water/Sewer Improvements +\$13,875.00	\$229,026.70
\$ 0.00	Parks, Recreational Facilities +\$10,000.00	\$ 10,000.00
\$291,286.10	TOTAL	\$291,286.10

The proposed amendment will **delete** the Clearance and Demolition activity and **increase** the Water/Sewer Improvements by \$13,875.00 and add the following project to the workplan: a new construction of a recycling waterline for the existing water plant, an already existing project in Fiscal Year 22 (2009).

The proposed amendment will **create** a Parks, Recreational Facilities activity and allocate \$10,000.00 in funding for an already approved/ongoing Placita Park improvement project consisting of construction of restroom facilities, sidewalks, water and sewer line extensions, and related appurtenances, to an already approved 2010 project.

The proposed amendment will **delete** the Youth Services activity and add \$35,944.40 to the public facilities improvements at the Library. The project consist of the reconstruction and expansion of the bathroom facility at the public library to meet ADA compliance, to include but not limited to the purchase and installation of bathroom fixtures, engineering fees, material testing fees, and advertisements and all related appurtenances, to an already approved 2011 project.

ACCOMODATIONS FOR INDIVIDUALS WITH DISABILITIES WILL BE PROVIDED UPON REQUEST. LAS PRESENTACIONES SE HARAN EN ESPAÑOL PARA AQUELLA(S) PERSONAS QUE ASI LO DESEEN.

For more information, please come by the Weslaco City Hall located at 255 S. Kansas Ave., Weslaco, Texas 78596 or call (956) 968-3181.

WRITTEN COMMENTS CAN BE FORWARDED TO: