

DATE: March 9, 2012
 DEPARTMENT HEAD: DORA L. MUNOZ /FOR RENE GUERRA
 DEPARTMENT NAME: HIDALGO COUNTY HIDTA TASK FORCE
 ACCOUNT NUMBER: 2-1254-412-00-270-014-0-xxx U.S. JUSTICE FUNDS
 SUBJECT: BUDGET LINE-ITEM TRANSFER (S)

Transfer Number: 3



Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM		TO		
ACCOUNT NO.(S)	ACCOUNT NAME	ACCOUNT NO.(S)	ACCOUNT NAME	AMOUNT
2-1254-412-00-270-014-0- 524	GENERAL INSURANCE	2-1254-412-00-270-014-0- 336	COMPUTER SERVICES	4,500.00
TOTAL				\$ 4,500.00

REASON: TO FUND UNANTICIPATED EXPENDITURES

_____/ /
 Dora L. Munoz
 H.I.D.T.A. Task Force Commander
 DATE

_____/ /
 Attest County Clerk
 DATE

_____/ /
 Budget Officer
 DATE

_____/ /
 Approved Commissioners' Court
 DATE

Cost of Cardinal's Annual Software Maintenance

First Year of the Annual Software Maintenance and Support - Included **NO CHARGE**

* Cost of the Second Year of the Annual Software Maintenance Agreement : \$ **3,041.10**

* Cost of the Third Year of the Annual Software Maintenance Agreement : \$ **3,041.10**

Note: Optional 24/7/365 Software Maintenance and Support is available on request by the Customer.

* Second and Third Year Cost of the Annual Software Maintenance Agreement is based on 18% of the SOFTWARE ONLY. See below for detail breakdown.

1 BADGE SE Police RMS Base System Pkg. Tier 1	\$ 4,995.00	\$ 4,995.00
15 BADGE SE Multi-User Licenses Tier 1	\$ 295.00	\$ 4,425.00
1 BADGE SE Vehicle Maintenance Module Tier 1	\$ 995.00	\$ 995.00
1 BADGE SE Warrants Module Tier 1	\$ 995.00	\$ 995.00
1 PLIS SE Photo Lineup Imaging System Tier 1	\$ 2,995.00	\$ 2,995.00
1 BADGE SE Enhanced Property Professional Software	\$ 1,995.00	\$ 1,995.00
1 BADGE SE Enhanced Property - Cardinals Tracer Plus Professional Software	\$ 237.00	\$ 237.00
1 BADGE SE Enhanced Property - Cardinal ODBC Link for Tracer Plus	\$ 258.00	\$ 258.00
Sub-Total Software Only :	\$ 16,895.00	

18% of the Sub-Total Software Only is based on 18% of Software Only : 18%

Cost of the 2nd Year of Annual Software Maintenance Agreement : \$ **3,041.10**