

Mike Escaname

From: Eva Rubio <evangelina.rubio@hchd.org>
Sent: Monday, March 19, 2012 10:09 AM
To: 'Mike Escaname'
Subject: FW: LHD's - PHEP Narrative & Budget Template - Discretionary Projects
Attachments: BP11 PHEP Discretionary Project Template.doc; FY12 Budget Templates with Match.xls

Evangelina Rubio

*Public Health Preparedness Coordinator
Hidalgo County Health and Human Services Department
1304 S. 25th Avenue
Edinburg, Texas 78542
956-318-2426 (Office)
956-318-2431 (Fax)
evangelina.rubio@hchd.org
www.hchd.org*

From: Lucia.Lundry@dshs.state.tx.us [<mailto:Lucia.Lundry@dshs.state.tx.us>]

Sent: Friday, March 16, 2012 8:14 AM

To: cbrem@bellcountyhealth.org; wfarrell@bellcountyhealth.org; janp@brazoria-county.com; cathys@brazoria-county.com; tamarag@brazoria-county.com; mpaulus@co.brazos.tx.us; kbost@co.brazos.tx.us; healthdept@co.brazos.tx.us; ysalinas@co.cameron.tx.us; fidel.calvillo@talho.org; raquel.castillo@talho.org; matt.richardson@ci.amarillo.tx.us; hector.mendoza@ci.amarillo.tx.us; richard.todd@ci.amarillo.tx.us; carlos.rivera@ci.austin.tx.us; janet.pichette@ci.austin.tx.us; SWHITLEY@TEXASHAN.ORG; gonzalezfj2@elpasotexas.gov; Rosalinda.Horstman@ElPasoTexas.gov; michael.hill@elpasotexas.gov; stephen.williams@cityofhouston.net; raouf.arafat@cityofhouston.net; frank.levy@cityofhouston.net; dianne.polk@houstontx.gov; hgonzalez@ci.laredo.tx.us; wlopez@ci.laredo.tx.us; kcastillo@ci.laredo.tx.us; bfaulkenberry@mylubbock.us; rstrickland@mylubbock.us; tjenkins@mylubbock.us; kswacina@mylubbock.us; sherryw@ci.waco.tx.us; debbip@ci.waco.tx.us; md.kendrick@co.fort-bend.tx.us; reynokay@co.fort-bend.tx.us; olingdav@co.fort-bend.tx.us; dbeckham@gchd.org; mguidry@gchd.org; jellison@gchd.org; Mary.Pastor@co.hardin.tx.us; toy.akridge@co.hardin.tx.us; chuck.chapman@co.hays.tx.us; Eddie.Olivarez@hchd.org; Evangelina.Rubio@hchd.org; nancy.trevino@hchd.org; php_milamco@yahoo.com; pgaines@milamcounty.net; lindas@cctexas.com; donnar@cctexas.com; Annetter@cctexas.com; yoshi@portarthur.net; judith@portarthur.net; delores.bacon@co.san-patricio.tx.us; smcelroy@texashan.org; ellinas@mchd-tx.org; rejohnson@mchd-tx.org; pwilson@mchd-tx.org; EWBOND@UTMB.EDU; srcole@utmb.edu; cnelsonb@utmb.edu; dbayne@utmb.edu; amartinez@wcchd.org; rmoeller@wcchd.org; mcaudle@wcchd.org; criggins@wcchd.org; Sandra.Perez@dshs.state.tx.us; Kelly.Northcott@dshs.state.tx.us; Hsr65.phep@dshs.state.tx.us; Rene.Leal@dshs.state.tx.us; Jennifer.Kiger@dshs.state.tx.us; Charlotte.Ellis@dshs.state.tx.us; Russ.Jones@dshs.state.tx.us; Yolanda.Holmes@dshs.state.tx.us; Barbara.Adams@dshs.state.tx.us; Dina.Sosa@dshs.state.tx.us; judy.eaton@co.san-jacinto.tx.us; tracy.conroy@co.san-jacinto.tx.us; SULMER@TEXASHAN.ORG

Cc: Michael.Keese@dshs.state.tx.us; Lisa.Schultz@dshs.state.tx.us; Susana.Garcia@dshs.state.tx.us; Lucia.Lundry@dshs.state.tx.us

Subject: LHD's - PHEP Narrative & Budget Template - Discretionary Projects

Contractors and Stakeholders,

Attached is a Discretionary Project narrative template and the budget template for use in preparing and submitting requests for Discretionary Projects.

The deadline for submitting projects is 5:00 pm on Tuesday, May 1, 2012 to the email account CPSRCT@dshs.state.tx.us. If you have any projects that can be submitted earlier, please do so. All projects submitted will be reviewed and approved through a competitive review process.

The source of funding for approved projects will come from Budget Period (BP) 10 and BP10x carry-forward. In addition, CDC has discussed the possibility of a No-Cost Extension (NCE) for BP 11 extending it through July 2013. DSHS has not received formal notification from CDC regarding the NCE as of this date. However, plans are being developed in anticipation of receiving the extension. Approved projects may also be included in a spend plan for the possible NCE.

When developing projects for submission, it is critical that all parties give consideration to match requirements. PHEP funds require a 10% match per the authorizing law, Pandemic and All-Hazards Preparedness Act (PAHPA). An important consideration is that match expenditures must come from the same budget period (or contract term) in which the federal funds were expended.

If you have any questions, please contact me.

*When you submit your request to email account CPSRCT@dshs.state.tx.us, please send a copy to me as well.

Thank you,

Lucia Lundry, CTPM
Preparedness and Compliance Branch
Contract Management Unit, MC1990
Department of State Health Services
P.O. Box 149347
Austin, Texas 78714-9347
W239
(512) 776-2244 (Direct)
(512) 776-7428, EXT. 2244
Fax: (512) 776-7391
Email: Lucia.Lundry@dshs.state.tx.us