

DATE: March 20, 2012  
 DEPARTMENT HEAD: RENE GUERRA, HIDALGO COUNTY CRIMINAL DISTRICT ATTORNEY  
 DEPARTMENT NAME: H.I.D.T.A. TASK FORCE  
 ACCOUNT NUMBER: EXPENDITURE - 1291-412-00-270-003-2-XXX  
 REVENUE - 1291-331-10-270-003-2-000  
 SUBJECT: BUDGET AMENDMENT



HONORABLE COMMISSIONER'S COURT OF HIDALGO COUNTY:

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS (INCREASES) TO MY DEPARTMENTAL BUDGET IN ACCORDANCE WITH V.A.C.S., PURSUANT TO ARTICLE 689A-11, 1666A, 1666B:

INCREASE OBJECT NUMBER (S)	ACCOUNT (OBJECT) NAME	100% INITIAL BUDGET (Approved)
2-1291-412-00-270-003- 2- 113	FULL-TIME EMPLOYEES	543,008.00
2-1291-412-00-270-003- 2- 115	LONGEVITY	8,169.00
2-1291-412-00-270-003- 2- 211	HEALTH INSURANCE	37,860.00
2-1291-412-00-270-003- 2- 212	LIFE INSURANCE	284.00
2-1291-412-00-270-003- 2- 220	SOCIAL SECURITY TAX	41,540.00
2-1291-412-00-270-003- 2- 230	RETIREMENT	52,129.00
2-1291-412-00-270-003- 2- 250	UNEMPLOYMENT COMPENSATION INSURANCE	2,715.00
TOTAL APPROPRIATIONS		\$685,705.00
2-1291-331-10-270-003- 2- 000	HIDTA TASK FORCE 2012 GRANT REVENUES	685,705.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA 2012 GRANT NUMBER G12SS0002A

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

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 APPROVED BY  
 COMMISSIONER'S  
 COURT

\_\_\_\_\_  
 DATE

\_\_\_\_\_  
 DEPARTMENT HEAD SIGNATURE

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 ATTEST BY COUNTY CLERK