

INITIATIVE: SOUTH TEXAS HIDTA McALLEN - HIDALGO COUNTY HIDTA TASK FORCE
 AWARD NUMBER: G12550002A

SLOT NO.	EMPLOYEE NO.	POSITION	2012 BUDGETED SALARY	2012 GRANT FUNDS		LONGEVITY PAY		HEALTH INSUR		LIFE INSUR		FICA		RETIREMENT		UNEMPLOY COMP		WORKER'S COMP.		TOTAL BENEFITS		TOTAL SALARIES & FB		
				GRANT FUNDS	ASSET FUNDS	Total Longevity	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET	GRANT	ASSET
G011	036625	Administrative Staff	39,707.00	39,707.00	-	780.00	780.00	0.00	3,600.00	0.00	27.00	0.00	3,037.59	0.00	3,811.87	0.00	198.54	0.00	0.00	0.00	11,454.99	0.00	51,161.99	0.00
G010	089605	Analyst-Intelligence	32,929.00	32,929.00	-	0.00	0.00	0.00	3,600.00	0.00	27.00	0.00	2,519.07	0.00	3,161.18	0.00	164.65	0.00	0.00	0.00	9,471.90	0.00	42,400.90	0.00
G002	065226	Attorney	71,140.00	60,000.00	11,140.00	3,840.00	3,238.68	601.32	3,036.27	563.73	22.77	4.23	4,590.00	852.21	5,760.00	1,069.44	300.00	55.70	0.00	0.00	16,947.72	3,146.63	76,947.72	14,286.63
G009	070491	Financial Staff	50,859.00	41,100.00	9,759.00	840.00	678.82	161.18	2,909.22	690.78	21.82	5.18	3,144.15	746.56	3,945.60	956.86	205.50	48.80	0.00	0.00	10,905.11	2,589.37	52,005.11	12,348.37
G001	043354	Investigative-Law Enforcement-Director	75,899.00	60,000.00	15,899.00	840.00	664.04	175.96	2,845.89	754.11	21.34	5.66	4,590.00	1,216.27	5,760.00	1,526.30	300.00	79.50	0.00	0.00	14,181.27	3,757.80	74,181.27	19,656.80
G003	175145	Investigative-Law Enforcement Officer	49,829.00	44,600.00	5,229.00	158.00	141.42	16.58	3,222.22	377.78	24.17	2.83	3,411.90	400.02	4,281.60	501.98	223.00	26.15	0.00	0.00	11,304.31	1,325.34	55,904.31	6,554.34
G004	121193	Investigative-Law Enforcement Officer	52,254.00	44,600.00	7,654.00	480.00	409.69	70.31	3,072.68	527.32	23.05	3.95	3,411.90	585.53	4,281.60	754.78	223.00	38.27	0.00	0.00	11,421.92	1,960.17	56,021.92	9,614.17
G005	060135	Investigative-Law Enforcement Officer	54,021.00	44,600.00	9,421.00	480.00	396.29	83.71	2,972.18	627.82	22.29	4.71	3,411.90	720.71	4,281.60	904.42	223.00	47.11	0.00	0.00	11,307.26	2,388.47	55,907.26	11,809.47
G006	153818	Investigative-Law Enforcement Officer	54,021.00	44,600.00	9,421.00	0.00	0.00	0.00	2,972.18	627.82	22.29	4.71	3,411.90	720.71	4,281.60	904.42	223.00	47.11	0.00	0.00	10,910.97	2,304.76	55,510.97	11,725.76
G007	088994	Investigative-Law Enforcement Officer	54,021.00	44,600.00	9,421.00	720.00	594.44	125.56	2,972.18	627.82	22.29	4.71	3,411.90	720.71	4,281.60	904.42	223.00	47.11	0.00	0.00	11,505.40	2,430.32	56,105.40	11,851.32
G008	072192	Investigative-Law Enforcement Officer	58,888.00	50,000.00	8,888.00	360.00	305.66	54.34	3,056.63	543.35	22.92	4.08	3,825.00	679.93	4,800.00	853.25	250.00	44.44	0.00	0.00	12,260.24	2,179.38	62,260.24	11,067.38
G012	057347	Paralegal & Support	36,272.00	36,272.00	-	960.00	960.00	0.00	3,600.00	0.00	27.00	0.00	2,774.81	0.00	3,482.11	0.00	181.36	0.00	0.00	0.00	11,025.28	0.00	47,297.28	0.00
TOTAL				543,008.00	86,832.00	9,458.00	8,169.04	1,288.96	37,859.46	5,340.54	283.95	40.05	41,540.11	6,642.65	52,128.77	8,335.87	2,715.04	433.16	0.00	0.00	142,696.37	22,082.23	685,704.37	108,914.23