

HEALTH DEPT. - CPH BIO PREPAREDNESS
 Salaries Analysis Worksheet
 as of 3/30/2012

Acct No: 2-1293-441-10-340-013-2-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Salaries & Fringes
113	Regular Full-Time	\$332,902.00	\$12,803.92	10.2	\$130,600.02	\$230,032.91	\$99,432.89
TOTAL		\$332,902.00	\$12,803.92	-	\$130,600.02	\$230,032.91	\$99,432.89

* Please note: Grant will expire on 07/31/2012.