



CONTRACT PRICING WORKSHEET
For Standard Equipment Purchases

Contract No.: **VE11-11**

Date Prepared: **4/2/2012**

This Form must be prepared by Contractor, and provided to End User to attach to Purchase Order, with copy to H-GAC. The H-GAC administrative fee shall be calculated and shown as a separate line item. Please type or print legibly.

Buying Agency:	HIDALGO COUNTY PCT 5	Contractor:	CALDWELL COUNTRY CHEVROLET
Contact Person:	CHIEF DEPUTY FELIX RAMOS	Prepared By:	AVERYT KNAPP
Phone:		Phone:	979-567-6116
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Email:	FELIX.RAMOS@CO.HIDALGO.TX.US	Email:	AKNAPP@CALDWELLCOUNTRY.COM

Product Code:	A17	Description:	2012 CHEVROLET TAHOE PPV CC10706
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A. Product Item Base Unit Price Per Contractor's H-GAC Contract: 23,976.00

B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
LH SPOTLIGHT 7X6	460		
5.3LV8-FFV	INCL		
6 -SPD AUTOMATIC	INCL		
LOCKING REAR AXLE DIFFERENTIAL G80	295		
DUAL BATTERY 6A6	155		
FULL PATROL PACKAGE - CWPKG2	10460		
		Subtotal From Additional Sheet(s):	
		Subtotal B:	11370

C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
HIDALGO COUNTY 6310	5897		
		Subtotal From Additional Sheet(s):	
		Subtotal C:	5897

Check: Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). **For this transaction the percentage is:** 17%

D. Other Cost Items Not Itemized Above (e.g. Installation, Freight, Delivery, Etc.)

Description	Cost	Description	Cost
DELIVERY	995		
EXTERIOR COLOR BLACK	INCL		
		Subtotal D:	995

E. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C+D) 42238

Quantity Ordered:	2	X Subtotal of A + B + C + D:	42238	= Subtotal E:	84476
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F. H-GAC Fee Calculation (From Current Fee Tables) **Subtotal F:** 600

G. Trade-Ins / Other Allowances / Special Discounts

Description	Cost	Description	Cost
UNITS IN STOCK -60 DAY EQPT INST			
		Subtotal G:	0

Delivery Date: **90 DAYS APPX** **H. Total Purchase Price (E+F+G):** 85076

AI-31625
CC REGULAR

17. A. 1.

Meeting Date: 03/27/2012
Department: BUDGET & MANAGEMENT



Information

CAPTION

Tax Notes - Series 2007:
 Approval of 2012 appropriation of Tax Notes, Series 2007 funds (1302) to Constable Precinct #5 in the total amount of \$87,777.27 for purchase of new vehicles.

BACKGROUND

Fiscal Impact

FISCAL YEAR: 2012

ACCT. #: 2-1302-421-00-295-006-0-741

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

TAX NOTES, 2007
 Amount available in fund balance as of 03/23/12.

Attachments

transfer

Form Review

Inbox	Reviewed By	Date
Manuel Chapa	Manuel Chapa	03/23/2012 07:47 AM
Budget & Management	Merlen P. Munoz	03/23/2012 08:11 AM
Rosalinda Cantu	Rosie Cantu	03/23/2012 03:17 PM
Purchasing Department	Monica Badillo	03/23/2012 03:38 PM
Form Started By: Sergio Cruz		Started On: 03/23/2012
	Final Approval Date: 03/23/2012	