

DATE: April 4, 2012
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: DEA Overtime
 ACCOUNT NUMBER: 2-1284-421-00-280-060-2-131

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-060-2-131	Overtime Pay	17,202.25

	TOTAL APPROPRIATIONS	<u><u>17,202.25</u></u>
2-1284-331-12-280-060-2-000	U.S. Department of Justice-Drug Enforcement Administration	<u>17,202.25</u>
	TOTAL REVENUES	<u><u>17,202.25</u></u>

REASON: To appropriate budget for the overtime hours for officer assigned to the McAllen HIDTA Task Force.

Funding period terminates September 30, 2012.

Note: Expenses relating to fringe benefits for the overtime hours are to be charged to the Sheriff's Office Budget (Account #2-1100-421-00-280-001-0-XXX).

Emilia Ueig
 DEPARTMENT HEAD SIGNATURE

04/04/12
 DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK