

HIDTA TASK FORCE

REDISTRIBUTION OF COST ALLOCATIONS EXHIBIT A

Emp. No	Position Title	Grade	Step	Salary	Slot No.	Dept./Fund	Current Cost Allocation Distribution (%)	Proposed Cost Allocation Distribution (%)
043354	COMMANDER	18	4	\$75,899.00	G001	HIDTA Task Force (1291)	64.8230%	81.2554%
					G001	HIDTA Chapter 59 (1251)	35.1770%	18.7446%
037524	CRIMINAL INVESTIGATOR I	12	5	\$49,344.00	G003	HIDTA Task Force (1291)	74.9189%	90.3859%
					G003	HIDTA Chapter 59 (1251)	25.0811%	9.6141%
121193	CRIMINAL INVESTIGATOR II	14	2	\$52,254.00	G004	HIDTA Task Force (1291)	70.7467%	85.3523%
					G004	HIDTA Chapter 59 (1251)	29.2533%	14.6477%
060135	CRIMINAL INVESTIGATOR II	14	3	\$54,021.00	G005	HIDTA Task Force (1291)	68.4326%	82.5605%
					G005	HIDTA Chapter 59 (1251)	31.5674%	17.4395%
153818	CRIMINAL INVESTIGATOR II	14	3	\$54,021.00	G006	HIDTA Task Force (1291)	68.4326%	82.5605%
					G006	HIDTA Chapter 59 (1251)	31.5674%	17.4395%
088994	CRIMINAL INVESTIGATOR II	14	3	\$54,021.00	G007	HIDTA Task Force (1291)	68.4326%	82.5605%
					G007	HIDTA Chapter 59 (1251)	31.5674%	17.4395%
072192	ASSISTANT COMMANDER	16	1	\$58,888.00	G008	HIDTA Task Force (1291)	67.5180%	84.9069%
					G008	HIDTA Chapter 59 (1251)	32.4820%	15.0931%
070491	ACCOUNTANT III	12	6	\$50,859.00	G009	HIDTA Task Force (1291)	70.1941%	80.8117%
					G009	HIDTA Chapter 59 (1251)	29.8059%	19.1883%
089605	INTELLIGENCE RESEARCH SPECIALIST	8	2	\$32,929.00	G010	HIDTA Task Force (1291)	68.3288%	100.0000%
					G010	HIDTA Chapter 59 (1251)	31.6712%	0.0000%
036625	ADMINISTRATIVE ASSISTANT IV	10	3	\$39,707.00	G011	HIDTA Task Force (1291)	71.0202%	100.0000%
					G011	HIDTA Chapter 59 (1251)	28.9798%	0.0000%
175145	CRIMINAL INVESTIGATOR II	14	1	\$50,487.00	G013	HIDTA Task Force (1291)	73.2228%	88.3396%
					G018	HIDTA Chapter 59 (1251)	26.7772%	11.6604%
149098	CRIMINAL INVESTIGATOR III	16	0	\$55,944.00	G014	HIDTA Task Force (1291)	71.0371%	84.9063%
					G024	HIDTA Chapter 59 (1251)	28.9629%	15.0937%