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**Date Modified** 4/10/2012 5:58:00 PM

**Posted By** mdromgoole

**Date Posted** 4/10/2012 8:18:54 PM

**Justification** SS (HIDTA) - Move Hidalgo DA TF budget for the Attorney and Paralegal Support will not be HIDTA funded and re-allocate funds to 2 TFO positions, and other minor adjustments need.

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Hidalgo County DA HIDTA Task Force (SS.HCHTF )	Hidalgo County Auditor's Office (G12SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Personnel (Personnel)		\$96,272.00	Reduce personnel for Attorney (\$60,000) and paralegal staff support (\$36,272). Positions no longer HIDTA funded
Hidalgo County DA HIDTA Task Force (SS.HCHTF )	Hidalgo County Auditor's Office (G12SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Fringe (Fringe)		\$27,973.00	Reduce fringe for Attorney (\$16,948.) and paralegal staff support (\$11,025). Positions no longer HIDTA funded
Hidalgo County DA HIDTA Task Force (SS.HCHTF )	Hidalgo County Auditor's Office (G12SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Personnel (Personnel)	\$94,000.00		Increase Personnel for 2 TFO position, R Rodriguez (\$44,600) and J. Sifuentes (\$50,000)
Hidalgo County DA HIDTA Task Force (SS.HCHTF )	Hidalgo County Auditor's Office (G12SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Fringe (Fringe)	\$24,384.00		Increase Fringe for 2 TFO position, R Rodriguez (\$11,775) and J. Sifuentes (\$12,609)
Hidalgo County DA HIDTA Task Force (SS.HCHTF )	Hidalgo County Auditor's Office (G12SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Personnel (Personnel)	\$1,672.00		Adjustment - Increase in Personnel D. Munoz

Hidalgo County DA HIDTA Task Force (SS.HCHTF )	Hidalgo County Auditor's Office (G12SS0002A)	Hidalgo County District Attorney's Office (RR.HCDAO)	Fringe (Fringe)	\$4,189.00		Adjustment - Increase in Fringe D. Munoz (\$1,070), Rich (\$1,370), Admin staff \$704, Analyst \$445.
			<b>Total</b>	<b>\$124,245.00</b>	<b>\$124,245.00</b>	

Approvals		
HIDTA Financial Manager	qh	4/10/12
HIDTA Director	mdromqoole	4/10/12
ONDCP (Programmatic Review)		
National Director		
ONDCP (Fiscal Review)		

### Grant Summary

Grant		Increase	Decrease
G12SS0002A	Hidalgo County Auditor's Office	\$124,245.00	\$124,245.00