DATE: April 23, 2012

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Rd. Maintenance Department

ACCOUNT NUMBER: 2-1200-431-00-122-051-0-XXX

Contact Person: Yoli Cisneros **Ph#** (956) 787-1891 Ext. 2002

2012
Appropriation

AI-32019

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-122-051-0-711	PCT 2 EL GATO RD (W Alamo-Tower) -ROW	$10,000.00
2-1200-431-00-122-051-0-731	PCT 2 EL GATO RD (W Alamo-Tower)-ROADS	$40,000.00
2-1200-431-00-122-051-0-841	PCT 2 EL GATO RD (W Alamo-Tower)-AID TO GOVNT	$50,000.00
	TOTAL BUDGET INCREASE (DECREASE)	$ 100,000.00

REASON: Funding needed in order to approve MATERIALS for the project.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK