DATE: April 25, 2012

DEPARTMENT HEAD: Hector "Tito" Palacios

DEPARTMENT NAME: Rd. Maintenance Department

ACCOUNT NUMBER: 2-1200-431-00-122-06X-0-7X1

Contact Person: Yoli Cisneros **Ph#:** (956) 787-1891 Ext. 2002

2012
Appropriation

AI-32072

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-122-063-0-731	BORDER ROAD (Moore Rd - El Gato Rd) - ROADS	350,000.00
2-1200-431-00-122-064-0-731	EL GATO RD (Cesar Chavez Rd to Alamo Cty LMT) - ROADS	350,000.00
2-1200-431-00-122-065-0-711	MINNESOTA RD (I Rd - Drain Ditch(Maya Dr.))-ROW	12,000.00
2-1200-431-00-122-065-0-731	MINNESOTA RD (I Rd - Drain Ditch(Maya Dr.))-ROADS	350,000.00
2-1200-431-00-122-066-0-731	RANCHO BLANCO RD(Tower Rd-Santa Clara Str) - ROADS	350,000.00
2-1200-431-00-122-067-0-731	RODRIGUEZ ST. (Minnesota Rd to Lopezville Park)-ROAD	250,000.00
	TOTAL BUDGET INCREASE (DECREASE)	1,662,000.00

REASON: FUNDING FOR NEW ROAD PROJECTS.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK