

Mid-Valley Subdivision
CSJ: 3C1080461
Cost Breakdown
Precinct 1

Item No.	Bid Item No.	Item Description	Unit	Original Quantities
ROADWAY				
1	100	Preparing ROW	STA	21.37
2	110	Excavation (Roadway)	CY	1405
3	132	Embankment (Rdwy) (Dens. Cont.) (Ty C)	CY	56
4	164	Cell Fiber Seeding (Temp) (Warm) (Seeding for Erosion)	SY	6376
5	168	Vegetative Watering	MG	321
6	247	Flex Base (RD DEL) TY "E" GR4	CY	6885
7	251	Reworking FASE Material (DC) (TY D CLII)	SY	5354
8	260	Lime Treatment (Exist Mtrl) (6") (Subgr)	SY	1652
9	260	Lime (HYD, COM OR QK) (Slurry) OR QK (DRY)-FLEXBASE	TON	51.8
10	260	Lime (HYD, COM OR QK)(SLRY) OR QK (DRY)-SUBGRADE	TON	12.3
11	260	Lime Trt(New Base)(8") - Flexbase	SY	1531
12	262	Lime Treatment (Mis Exst Matl & New Base)(8") - Flexbase	SY	5354
13	310	Prime Coat (MC-30)	GAL	1379
14	340	D-GR HMA (METH) TY-D SAC-B PG76-22	SY	5831
15	500	Mobilization	LS	1
16	502	Barricades, Signs and Traffic Handling	MO	5
17	666	REFL PAV MRK TY I (W) 4" (SLD)(100MIL)	LF	3950
18	666	REFL PAV MRK TY I (W) 24" (SLD)(100MIL)	LF	54
19	666	REFL PAV MRK TY I (Y) 4" (BRK)(100MIL)	LF	430
20	666	REFL PAV MRK TY 1 (Y) 4" (SLD) (100 MIL)	LF	772
SubTotal Base Bid				

DRAINAGE				
1	402	Trench Excavation Protection	LF	1019
2	464	RCP (CL III) (18")	LF	76
3	464	RCP (CL III) (24")	LF	418
4	464	RCP (CL III) (30")	LF	561
5	465	Inlet (Comp) (Ty H)	EA	4
6	465	Manh (Compl)(type M)	EA	1
7	465	Manh (Compl)(Type A)	EA	3
8	506	Temp Sedmt Cont Fence	LF	169
9	530	Driveways (Concrete)	SY	124
10	530	Turnouts (Asphalt Concrete Pavement) (PBS-2)	SY	1395
11	556	15" ADS Corrugate Pipe	LF	1475

SubTotal Drainage _____
GrandTotal Roadwork Base Bid and Drainage _____

Project Length: (LF)	2750
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
Tot. Proj. Allowable (Cost per LF @\$500K/mi X Proj. Lngth):	\$ 260,425.00
Roadwork Allocation (Eng, Road Const and Contingency):	\$ 213,250.95
Allowed Increase:	\$ 47,174.05 Amt Inc.:

Road Construction Allocation:	\$ 149,324.98
Possible 25% Transfer In Other Projects:	\$ -
Contingency Transfer In:	\$ 30,011.80
Total Allocation, 25% Transfer and Contingency Transfer	\$ 179,336.78
Low Base Bid Roadwork	\$174,199.00
Overrun/Underrun	\$5,137.78

Change Order	
Road Construction Allocation:	\$ -
Transfer In:	\$ -
Total Allocation, 25% Transfer and Contingency Transfer	\$ -
Low Base Bid Roadwork After Change Order	\$ -
Overrun/Underrun	\$0.00

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Contract Amounts		Change Order 1		
Original Rates	Amount Bid	Revised Rates	Revised Quantities	Amount Increase/Decrease
\$500.00	\$10,685.00			
\$8.00	\$11,240.00			
\$10.00	\$560.00			
\$0.50	\$3,188.00			
\$3.00	\$963.00			
\$8.00	\$55,080.00			
\$2.00	\$10,708.00			
\$2.00	\$3,304.00			
\$200.00	\$10,360.00			
\$200.00	\$2,460.00			
\$2.00	\$3,062.00			
\$2.00	\$10,708.00			
\$7.00	\$9,653.00			
\$6.00	\$34,986.00			
\$2,000.00	\$2,000.00			
\$200.00	\$1,000.00			
\$0.75	\$2,962.50			
\$7.00	\$378.00			
\$0.75	\$322.50			
\$0.75	\$579.00			
→ \$174,199.00				

1	\$1,019.00			
\$35.00	\$2,660.00			
\$45.00	\$18,810.00			
\$60.00	\$33,660.00			
\$4,000.00	\$16,000.00			
\$4,000.00	\$4,000.00			
\$3,000.00	\$9,000.00			
\$1.00	\$169.00			
\$30.00	\$3,720.00			
\$19.00	\$26,505.00			
\$19.00	\$28,025.00			
→ \$143,568.00				
→ \$317,767.00				

\$ 53,312.74

Drainage Allocation:	\$ 48,902.10
Transfer In: Other Projects	
Total Allocation and Transfer	\$48,902.10
Drainage Cost:	\$143,568.00
Overrun/Underrun	-\$94,665.90

Change Order

Drainage Allocation:	\$ -
Transfer In: Other Projects	
Total Allocation and Transfer	\$0.00
Drainage Cost:	\$0.00
Overrun/Underrun	\$0.00