

DATE: May 1, 2012

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: DBM for Pct. 3 Drainage Imprv Prj

ACCOUNT NUMBER: 2-1200-431-00-123-0XX-0-XXX

Contact Person: Erika Zamora Ph#: (956) 292-7025 ext. 5416

2012
Appropriation



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-123-049-0- 113	Pct. 3 Drain Imprv Prj Reg F/T Employees	229,790.00
	<i>Subtotal</i>	229,790.00
2-1200-431-00-123-005-0- 432	Pct. 3 Rd Maint Equip & Veh R&M Srv	20,000.00
2-1200-431-00-123-005-0- 626	Pct. 3 Rd Maint Gasoline/Diesel	100,000.00
2-1200-431-00-123-005-0- 672	Pct. 3 Rd Maint Equip & Veh R&M Supplies	20,000.00
2-1200-431-00-123-005-0- 673	Pct. 3 Rd Maint R&B R&M Supplies	25,000.00
2-1200-431-00-123-005-0- 731	Pct. 3 Rd Maint Roads	20,000.00
2-1200-431-00-123-005-0- 890	Pct. 3 Rd Maint Other	20,000.00
	<i>Subtotal</i>	205,000.00
TOTAL BUDGET INCREASE (DECREASE)		434,790.00

REASON: Appropriation of funds for Pct. 3 Drainage Imprv Prj to fund salaries that were not appropriated during the budget process and Pct. 3 Rd Maint to fund various operating expenditures.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK