

**AMENDMENT TO EXHIBIT "A"
PERFORMANCE STATEMENT**

Valley Initiative for Development and Advancement (VIDA), having been certified as a non-profit, has been allocated Homeless Prevention and Rapid Re-housing Program (HPRP) Funds. The non-profit shall carry out the following activities identified in its HPRP Funds Application:

OPERATIONS UNDER HOUSING

VIDA will utilize HPRP Funds for the provision of services to persons/families that are at risk of being homeless and those persons that are homeless. VIDA was granted funds in the amount of **\$525,501.85** for both Homeless Prevention and Rapid Re-Housing activities. The assistance to the families will be Financial Assistance, Housing Relocation & Stabilization Services, Data Collections, and Administration.

The subrecipient agreement was entered between VIDA and the Hidalgo County – Urban County Program on September 29, 2009 and will terminate on July 20, 2012.

The Hidalgo County Urban County Program is requesting that the contract with VIDA be amended to increase and decreased budgeted amounts within both the Homeless Prevention and Rapid Re-Housing categories to order to meet the threshold by the July 20, 2012 deadline.

The HPRP contract amount of \$525,501.85 with VIDA will remain the same.

AMENDMENT APPROVED BY HIDALGO COUNTY COMMISSIONERS' COURT ON ____ of May _____, 2012.

County:
Hidalgo County

Non-Profit
VIDA

Diana R. Serna

Myra Caridad Garcia

Urban County Director

Executive Director

Title

Title

Date

Date



VALLEY INITIATIVE *for* DEVELOPMENT *and* ADVANCEMENT

April 25, 2012

Ms. Diana R. Serna, Director
Urban County Program
1916 Tesoro Blvd.
Pharr, Tx 78577

Re: HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM
Proposed Budget Amendment

Dear Ms. Serna:

This letter will serve as our formal request for a budget amendment to the HPRP program budget. Attached is a breakdown and explanation by category of the amount to be amended.

Should you have any questions concerning the proposed budget amendment, please do not hesitate to call me at 956-973-8600. Thank you.

Sincerely,



Myra Caridad Garcia
Executive Director

Attachment (1)

Cc: Daniel Mena, Director of Finance
Nancy Hernandez, Hidalgo County HPRP

VIDA
Hidalgo County HPRP Summary
As of: April 24, 2012

Homeless Prevention	Amended Budget	Requested Budget Amendment	Revised Budget
Financial Assistance	\$ 340,401.85	(10,000.00)	\$ 330,401.85
Housing Relocation	27,700.00	5,500.00	33,200.00
Data Collection	10,900.00	4,500.00	15,400.00
Administration	8,500.00	-	8,500.00
	<u>\$ 387,501.85</u>	<u>\$ -</u>	<u>\$ 387,501.85</u>

Rapid Rehousing	Original Budget	Budget Amendment	Revised Budget
Financial Assistance	\$ 98,100.00	-	98,100.00
Housing Relocation	23,000.00	-	23,000.00
Data Collection	10,200.00	500.00	10,700.00
Administration	6,700.00	(500.00)	6,200.00
	<u>\$ 138,000.00</u>	<u>\$ -</u>	<u>\$ 138,000.00</u>

Recapture Amount Projected from VIDA \$ -

1. Transferring \$5,500.00 from HP Financial Assistance to HP Housing Relocation
2. Transferring \$4,500.00 from HP Financial Assistance to HP Data Collection
3. Transferring \$500.00 from RR Administration to RR Data Collection