




# Hidalgo County Purchasing Department Purchasing Request Form

In order to assist the Purchasing Department in the procurement process, please complete this form with all the pertinent information and return to the Purchasing Department in person, via facsimile to (956) 318-2629 or 292-7612 or email to: [darlene.betancourt@co.hidalgo.tx.us](mailto:darlene.betancourt@co.hidalgo.tx.us) or [oscarg.garza@co.hidalgo.tx.us](mailto:oscarg.garza@co.hidalgo.tx.us) **(Requests will be processed on a first come, first basis)**

Request Date: 04/25/12	
Department: CONSTABLE PCT. #5	
Name of Approving Elected Official/Department Head/Supervisor: CONSTABLE FELIX RAMOS	
Point of Contact: <b>Roxanne Elizondo</b>	Contact Phone Number: (956)262-4200 Contact Fax Number: (956)262-4276
Contact E-Mail <a href="mailto:roxanne.elizondo@co.hidalgo.tx.us">roxanne.elizondo@co.hidalgo.tx.us</a>	
Budget Account Number: 2-1302-421-00-295-006-0-741 (As approved by CC on 3/27/12)	
Signature of Approving Elected Official/Department Head/Supervisor: 	
Estimated Date Goods/Services are required:	
<p>Goods/Services Description: (Please provide detailed information (specifications) of the Goods/Services being requested) use additional sheets if required.</p> <p>Requesting to Rescind action taken by CC on 4/10/12 and to request authorization and approval to purchase same with different options with a lesser price in the amount of \$84,909.88.</p> <p>Availability of Funds in the amount of \$87,777.27 as appropriated on 3/27/2012.</p>	
<b>FOR PURCHASING DEPARTMENT OFFICE USE: To be completed by the Purchasing Department</b>	
<b>Procurement Manager Notes:</b>	
<b>Assigned to Buyer:</b>	
<b>Date Assigned:</b>	
<b>Project Type:</b>	
<b>Project Number:</b>	
<b>Notified Department on:</b>	
<b>Special Instructions by Procurement Manager:</b>	

**← SIGN HERE**



**CONTRACT PRICING WORKSHEET**  
For Standard Equipment Purchases

Contract No.:

VE11-11

Date Prepared:

4/2/2012

*This Form must be prepared by Contractor, and provided to End User to attach to Purchase Order, with copy to H-GAC.  
The H-GAC administrative fee shall be calculated and shown as a separate line item. Please type or print legibly.*

Buying Agency:	HIDALGO COUNTY PCT 5	Contractor:	CALDWELL COUNTRY CHEVROLET
Contact Person:	<u>CHIEF DEPUTY FELIX RAMOS</u>	Prepared By:	AVERYT KNAPP
Phone:		Phone:	979-567-6116
Fax:		Fax:	979-567-0853
Email:	<u>FELIX.RAMOS@CO.HIDALGO.TX.US</u>	Email:	<u>AKNAPP@CALDWELLCOUNTRY.COM</u>

Product Code:	A17	Description:	2012 CHEVROLET TAHOE PPV CC10706
---------------	-----	--------------	----------------------------------

**A. Product Item Base Unit Price Per Contractor's H-GAC Contract:** 23,976.00

**B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.**  
(Note: Published Options are options which were submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
FULL PATROL PACKAGE - CWPKG2	10460		
PANNIN CAMERA WITH KENWOOD PANNIN	6775		
SETINA PB400 PUSH BUMPER	425.9		
LED MODULES KSTPART**	393.04		
DUAL BATTERY 6A6	155		
LH SPOTLIGHT 7X6	460		
LOCKING REAR AXLE DIFFERENTIAL G80	295		
		Subtotal From Additional Sheet(s):	
		<b>Subtotal B:</b>	18963.94

**RECEIVED**  
By Oscar Garza at 4:22 pm, Apr 23, 2012

**C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.**  
(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)

Description	Cost	Description	Cost
DELETE TRUNK VAULT	-1780		
		Subtotal From Additional Sheet(s):	
		<b>Subtotal C:</b>	-1780

**Check:** Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B). **For this transaction the percentage is:** -4%

**D. Other Cost Items Not Itemized Above (e.g. Installation, Freight, Delivery, Etc.)**

Description	Cost	Description	Cost
DELIVERY	995		
EXTERIOR COLOR BLACK	INCL		
		<b>Subtotal D:</b>	995

**E. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C+D)** 42154.94

Quantity Ordered:	2	X Subtotal of A + B + C + D:	42154.94	= Subtotal E:	84309.88
-------------------	---	------------------------------	----------	---------------	----------

**F. H-GAC Fee Calculation (From Current Fee Tables)** **Subtotal F:** 600

**G. Trade-Ins / Other Allowances / Special Discounts**

Description	Cost	Description	Cost
UNITS IN STOCK -60 DAY EQPT INST			
		<b>Subtotal G:</b>	0

**Delivery Date:** 90 DAYS APPX **H. Total Purchase Price (E+F+G):** 84909.88

# HGAC PRICING

## CALDWELL CHEVROLET

### CONTRACT #VE11-11

A17	Caldwell Chevrolet	Police SUV	CC10706	Chevrolet Tahoe PPV, 4-door PPV, Rear wheel drive, 2WD, 5.3L V8, 6-speed auto trans, Complete with all manufacturer's standard equipment	\$23,976.00
-----	-----------------------	---------------	---------	--	-------------

20	GO INDUSTRIES	46733	ONE PIECE SOLID WELDED RANCHER GRILLE GUARD	\$	490.00
20	GO INDUSTRIES	77733	CHROME TUBULAR 1PIECE GRILLE GUARD	\$	478.00
20	GO INDUSTRIES	77733B	BLACK TUBULAR 1 PIECE GRILLE GUARD	\$	397.00
31	GO INDUSTRIES	59733W	FULL BUMPER REPLACEMENT BLACK POWDER COAT W/ WINCH CARRIER	\$	1,275.00
31	GO INDUSTRIES	59733NC	FULL BUMPER REPLACEMENT BLACK POWDER COAT	\$	1,275.00
74	FLEET SAFETY	HPD2	HOUSTON POLICE DEPARTMENT PACKAGE 10422	\$	5,930.00
53	UPFIT-TRANS	DELIVERY	DELIVERY CHARGE PER MILE TO UPFITTER	\$	2.85
57	MANUALS	SHOP	SERVICE & PARTS MANUALS	\$	725.00
A17	KERR	W001	TOTAL REPAIR SPECIAL FORMULATION	\$	2,925.00
66	KERR	W002	TOTAL REPAIR BOTTOM & TOP	\$	2,450.00
66	KERR	W003	REPAIR FRONT DOORS & ROOF	\$	1,495.00
66	KERR	W006	REPAIR HOOD, TRUNK, & ROOF	\$	1,875.00
66	KERR	W008	REPAIR FOUR DOORS, ROOF & TRUNK	\$	1,875.00
66	KERR	W009	REPAIR FOUR DOORS & TRUNK	\$	1,495.00
66	KERR	W012	REPAIR FOUR DOORS & ROOF	\$	1,495.00
65	ON SITE	BASE	ON SITE GRAPHICS-BASE WRAP	\$	675.00
65	ON SITE	REFL	ON SITE GRAPHICS-REFLECTIVE WRAP	\$	775.00
65	ON SITE	GHOST	ON SITE GRAPHICS-GHOST WRAP	\$	875.00
13	LOCKHEED MARTIN	GYROCAM 15DS	GYROCAM 15DS SENSOR, 4 AXIS STABILIZED MULTI SENSOR, THERMAL IMAGER	\$	360,000.00
13	LOCKHEED MARTIN	GYROCAM 9L	GYROCAM9L SENSOR, 2 AXIS STABILIZED MULTI SENSOR, THERMAL IMAGER	\$	146,505.00
5	KERR	KCP100	100 amp front power management system with 5 ignition and 6 battery connections and 12 ground	\$	219.92
5	KERR	KPDIST	100 amp front and rear power management systems includes 2 fuse panels, circuit breakers and colour coded, labeled wiring	\$	377.45
5	KERR	KPDISTX	101 amp front and rear power management systems includes 2 fuse panels, circuit breakers and colour coded, labeled wiring and separate power harness from battery with 150 amp circuit protection for power inverter	\$	711.76
15	KERR	KWIRE-LED	Basic LED wiring with terminated ends for mirror, B pillar and rear deck or cargo area and left blunt cut in trunk or rear cargo area	\$	226.44
5	KERR	KWIRE-EXT	Extension of 617, 613 and 614 to the rear trunk or cargo area NOTE: must order SEO 617, 613 and 614 or SEO equivalent	\$	182.38
5	KERR	K721P	Dash panel pass through grommet	\$	20.64
5	KERR	KBATP	Automatic battery protection detects when battery voltage is below 11.9V and cuts power to the vehicle, comes with reset button and manual override	\$	205.05
5	KERR	KZBM	Equipment/battery minder allows time out from 15 minutes to 4 hours	\$	288.47
15	KERR	KT6F5	10 wire roof wiring harness with OE roof grommet	\$	201.48
15	KERR	K617RF	Separate front from rear flasher on SEO 617 (must order SEO 617 or SEO equivalent)	\$	124.91
67	KERR	KATS	Vehicle anti-theft system allows you to remove key while engine is running	\$	370.84
67	KERR	KBAG	Passenger disable air bag switch convenient for items such as laptops which impede air bag zone	\$	291.94
67	KERR	KBAGSID	Side curtain air bag disable switch allows for installation of prisoner partition utilizing fixed hand wing panels	\$	399.17

67	KERR	KMAU	permits the interior handle to open the door in the locked position	\$	209.64
67	KERR	KEMGLOC	permits unlocking of rear passenger doors in the event of electrical failure allowing access to the rear occupants	\$	144.65
67	KERR	KHOUR1	Hour meter - counts when engine running hours for scheduled maintenance and management	\$	221.21
67	KERR	KHOUR2	Hour meter - counts only engine idle hours for fuel management	\$	332.43
67	KERR	KEY1	One extra key, cut and programmed	\$	37.35
67	KERR	KEY2	Two extra keys, cut and programmed	\$	64.95
67	KERR	KEY3	Three extra keys, cut and programmed	\$	90.59
67	KERR	KEY4	Four extra keys, cut and programmed	\$	118.42
67	KERR	KEY5	Five extra keys, cut and programmed	\$	127.48
67	KERR	KEY6	Six extra keys, cut and programmed	\$	143.77
68	KERR	KCPLT	Console mounting platform (floor plate and leg kit)	\$	246.15
68	KERR	KON-ARM	Armrest	\$	127.44
68	KERR	KON-CUP	Dual cup holder	\$	58.25
68	KERR	KON-PWR	3-outlet power plug (12 volt) mounted in console	\$	110.96
68	KERR	K12VA	3-outlet power plug (12 volt) mounted outside the console	\$	133.32
68	KERR	KTIC	Ticket book holder for console	\$	96.06
68	KERR	KCD07	Console	\$	625.00
68	KERR	KDUC	Under dash console	\$	600.76
68	KERR	KMAP12	12" gooseneck map light - LED ( <i>must specify length</i> )	\$	166.00
10	KERR	KCPUT	Stand alone universal computer mount	\$	622.49
10	KERR	KON-LAP	Computer mount universal mounting (KON** <i>must also be ordered</i> )	\$	543.88
68	KERR	KON-LPWR	Laptop power supply (inverter)	\$	177.58
67	KERR	K012-06	Auxiliary equipment tray, 6 inch drop	\$	240.72
67	KERR	K017-07	Slide out tray with 7" drop	\$	307.33
67	KERR	KTGRND	Auxiliary equipment ground stud ensures proper ground of equipment mounted to tray	\$	34.47
67	KERR	KSTR	Relocate Impala full size spare tire in trunk	\$	95.63
67	KERR	K0110T	Spare tire well cover providing a flat load floor and can hold up to 200 lbs	\$	149.80
67	KERR	KTON-OFF	On/off switch on trunk light circuit located inside trunk compartment	\$	86.81
67	KERR	KTMAT	Heavy duty trunk mat	\$	105.86
67	KERR	KPIA	PIAA headlamp bulbs - super bright white light suitable for remote locations where higher visibility is required	\$	154.20
6	KERR	KSPEAK	100 watt siren speaker <i>(must order option 6J3 or K76J3)</i>	\$	289.70
6	KERR	K010	Illumination for low or no light areas in the event visual inspection under the hood is required	\$	84.76
4	KERR	KCRNS	Corner strobes with weather pack connectors mounted in head and tail lamps with a power pack (110 watts)	\$	722.63
4	KERR	KCRNSP	Corner strobes with weather pack connectors mounted in head and tail lamps without power pack	\$	466.55
4	KERR	KCRN-LED**	LED corner modules mounted in head and tail lamps available in red, white, blue, amber	\$	963.35
4	KERR	KORIL-LED**	Front grille LED modules in any combination of red, amber, blue <i>(must order option 6J3 or K76J3)</i>	\$	318.22

4	KERR	KMMLED-**	Outside mirror LED modules in any combination of red, amber, blue	\$	397.47
4	KERR	KNVL55	Night vision dome light with red LED and white incandescent mounted between the driver and passenger	\$	96.47
4	KERR	KNVL55-LED	Night vision dome light with red and white LED mounted between the driver and passenger	\$	134.87
4	KERR	KSTPART**	LED modules mounted to B pillar in any combination of red, amber, blue and is side curtain air bag compatible	\$	393.04
6	KERR	KDCKLED-**	Two single rear deck or cargo area LED modules in any combination of red, amber, blue	\$	342.39
6	KERR	KDECK91-**	One low profile rear deck 4 module LED stick mounted on rear parcel shelf or upper portion of rear cargo in any combination red, amber, blue	\$	532.64
4	KERR	KLIDLED-**	Trunk lid LED modules in any combination red, amber, blue (not available with SEO 153)	\$	389.27
6	KERR	KT53S	T53 trunk lid warning lamp on/off switch	\$	100.04
67	KERR	KT53L1	Change color of one lens (specify lens colour and position)	\$	22.05
67	KERR	KT53L2	Change color of two lens (specify lens colour and position)	\$	22.04
6	KERR	KUNDER	Undercover lighting to include front and rear corner strobes, front grille LEDs and siren speaker with a concealed siren/light controller (must order SEO 6J7, 6J3 and 6J4 or KT6J7, KT6J3 and KT6J4)	\$	2,142.28
70	KERR	KHORS	Horizontal shot gun rack mounted on upper portion of partition with ABS panels to protect the headliner (not compatible with side curtain air bags, must order KBAGSID)	\$	538.74
70	KERR	KVETS	Single vertical shot gun rack mounted between driver and passenger bucket seats on partition with or without recess panel	\$	495.23
70	KERR	KVETD	Dual vertical shot gun rack mounted between driver and passenger bucket seats on partition with or without recess panel (recommended with a recess panel within the partition)	\$	702.04
70	KERR	KWBAR-*	Rear window barriers available in Lexan or metal	\$	444.80
70	KERR	KDOOR	Rear door panel covers	\$	258.19
70	KERR	KPCS	Partition - center sliding window with or without air bag compatible filler panels	\$	789.47
70	KERR	KPHX	Partition - half vinyl coated expanded metal with or without air bag compatible filler panels	\$	826.12
70	KERR	KPHS	Partition - half sliding window with or without air bag compatible filler panels	\$	826.12
70	KERR	KRCSP	Recessed panel for partition	\$	207.38
70	KERR	KPLP	Lower kick panel: (closes off area under front seat, included with SUV partition)	\$	114.93
70	KERR	KPAN	Plastic floor pan	\$	360.11
70	KERR	KPRIS	Plastic rear prisoner seat	\$	547.61
69	KERR	KCANU	K9 unit	\$	4,501.65
69	KERR	KCANDOR	Canine accessories - door popper system	\$	2,948.11
69	KERR	KCANCOL	Canine accessories - cooling fan system with monitor and alarm	\$	913.96
69	KERR	KCANWATD	Canine accessories - non-spill water dish	\$	155.76
29	KERR	KPUNBT	Universal push bumper mounting bracket	\$	256.33
29	KERR	KPUSH-SET	Setina PB400 push bumper	\$	425.90
29	KERR	KBMPPR	Wrap around push bumper (includes bumper & wrap)	\$	826.04
71	KERR	KSKID	Skid plate with access for oil filter and drain plug	\$	266.67
1	Whelen Justice	S38trbb	Standard 4 head lightbar	\$	1,085.00
2	Whelen 9M	9M288	8 Strobe Lightbar	\$	1,756.00

3	Whelen Justice	SX8RBB	8 LED lightbar	\$	1,411.00
3	Whelen	Liberty	Liberty DUO lightbar Package includes lightbar, camera control head, siren speaker & bracket	\$	3,349.00
4	Whelen	LinZ6	Whelen Led's for Mirror Lights	\$	456.00
4	Whelen	MBPS07RB	Mirror LED Kit for Tahoe	\$	599.00
4	Whelen	Lin3	1 Grill Light red or blue	\$	121.00
4	Whelen	Vertex	1 Hidden Corner LED	\$	248.00
5	Whelen	PSSLED	Power Supply for Led's	\$	192.00
6	Way Tech	PSSIS	Lighted Switch	\$	39.00
7	Whelen	EPSTLI	Siren	\$	402.00
7	Whelen	295	Siren w Buttons	\$	644.00
8	Whelen	SA315P	Siren Speaker and bracket	\$	308.00
9	ProGuard	P57	Prisoner Transport Screen for SUV or truck	\$	798.00
10	RAM	RAM-VB-159-SW1	Mobile Data Stand	\$	330.00
11	3M	PSSGP2	Reflective Stripes for Tahoe	\$	743.00
12	Kustom Signals Raptor	832	Dual Head Radar	\$	1,865.00
13	Martel	MDE3	Martel Camera Video System	\$	3,680.00
13	L3	Flashback Light	L3 Camera Video System	\$	4,780.00
13	Watchguard	DV1	Watchguard Camera Video System	\$	6,380.00
13	Safety Vision	Patrol Recorder 4c	Basic Safety Vision Camera Video	\$	4,015.00
14	PC Telecom	PSSA	Radio Antenna & Coax	\$	182.00
15	PSS	PSSLBH	Lightbar Wiring Harness	\$	99.00
16	Whelen	P46SLC	Spotlight Replacement Bulb	\$	198.00
20	Big Country	BIG-500165	Brushguard for Tahoe	\$	715.00
29	Go Industries	38733	Pushbumper for Tahoe	\$	440.00
29	Go Rhino	3160B	Pushbumper for Tahoe	\$	440.00
33	Motorola	CDM1250	Basic Analogue VHF Radio	\$	880.00
33	Motorola	XTL2500	VHF Radio	\$	3,190.00
33	Motorola	XTL1500	VHF Radio	\$	2,402.00
69	Ray Allen	EZ1T	Basic K9 Insert Tahoe	\$	2,310.00
69	Ray Allen	Fseries	K9 full package Tahoe (heat Alert System)	\$	1,925.00
69	Havis Shields	KK-K9C20-K	BASIC K9 INSERT SYSTEM Tahoe	\$	2,880.00
69	Havis Shields	kk-k9ha-2510&DP300H	Complete Heat Alarm System for K9 Tahoe	\$	2,299.00
72	GMPP	MAJOR GUARD	4 YEARS/72,000 MILES @ \$0 DEDUCTIBLE	\$	3,195.00
29	GO INDUSTRIES	38733	PUSH BUMPER ( WELDED UNIT)	\$	375.00
20	GO INDUSTRIES	46733	ONE PIECE SOLID WELDED RANCHER GRILLE GUARD	\$	490.00
20	GO INDUSTRIES	77733	CHROME TUBULAR 1PIECE GRILLE GUARD	\$	475.00
20	GO INDUSTRIES	77733B	BLACK TUBULAR 1 PIECE GRILLE GUARD	\$	397.00
31	GO INDUSTRIES	59733W	FULL BUMPER REPLACEMENT BLACK POWDER COAT w/ WINCH CARRIER	\$	1,275.00
31	GO INDUSTRIES	59733NC	FULL BUMPER REPLACEMENT BLACK POWDER COAT	\$	1,275.00
47	GO INDUSTRIES	38533	REAR WINDOW GUARDS - SET OF 2	\$	199.00

53	UPFIT-TRANS	DELIVERY	DELIVERY CHARGE PER MILE TO UPFITTER	\$	2.85
57	MANUALS	SHOP	SERVICE & PARTS MANUALS	\$	725.00
74	FLEET SAFETY	CWPKG1	BASIC PATROL PACKAGE-FREEDOM BAR	\$	8,453.00
74	FLEET SAFETY	CWPKG2	FULL PATROL PACKAGE-"LIBERTY"	\$	10,460.00
74	FLEET SAFETY	CWPKG3	SLICK TOP PACKAGE	\$	5,212.00
74	FLEET SAFETY	CWPKG4	SMALL BASIC PACKAGE	\$	6,162.00
3	FLEET SAFETY	TXSPLIBERTY	TEXAS SPECIAL LIBERTY PACKAGE	\$	27,775.00
3	FLEET SAFETY	NEW9M	NEW 9M HOUST-3 NEW HOUSTON DVD BAR	\$	2,675.00
10	FLEET SAFETY	PANASONIC	CF31 PANASONIC CPU WITH DOCK	\$	6,675.00
10	FLEET SAFETY	DELL	DELL XFR CPU WITH DOCK	\$	6,275.00
13	FLEET SAFETY	PANNIN	PANNIN CAMERA WITH KENWOOD	\$	6,775.00
13	FLEET SAFETY	WATCHGUARD	WATCHGUARD CAMERA	\$	6,775.00
12	FLEET SAFETY	DECATUR	DECATUR RADAR	\$	2,675.00
74	FLEET SAFETY	HDP1	HOUSTON POLICE DEPARTMENT PACKAGE 9382	\$	11,912.00
74	FLEET SAFETY	HDP2	HOUSTON POLICE DEPARTMENT PACKAGE 10422	\$	5,930.00
74	FLEET SAFETY	HCP1	HARRIS COUNTY POLICE PATROL PACKAGE	\$	5,968.00
74	MAJ	MAVUNMK	MAVERICK COUNTY UNMARKED POLICE PACKAGE	\$	7,557.00
74	MAJ	MAVMK	MAVERICK COUNTY MARKED POLICE PACKAGE	\$	16,886.00
74	FLEET SAFETY	HIDAL	HIDALGO POLICE PACKAGE	\$	14,880.00
74	SIDDONS	CSPD	COLLEGE STATION POLICE DEPARTMENT PACKAGE	\$	14,832.00
3	FEDERAL SIGNAL	VALRS1-10743	VALOR 51" MULTI COLOR LED V-SHAPED LIGHTBAR NEEDS SIREN TO OPERATE	\$	2,775.00
3	FEDERAL SIGNAL	LGD53-94508	LEGEND 53" LED LIGHTBAR	\$	1,775.00
3	FEDERAL SIGNAL	LPX53-HGAC	LPX 53" LED LIGHTBAR	\$	1,375.00
7	FEDERAL SIGNAL	SS2000SM-SD	STANDARD SMART SIREN (INCLUDES KMK AND MNCT-SB)	\$	650.00
7	FEDERAL SIGNAL	SSP3000	SMARTSIREN PLATINUM	\$	1,125.00
8	FEDERAL SIGNAL	ES100	100 WATT SPEAKER APPROPRIATE BRACKET NEEDS TO BE ORDERED SEPERATELY BUT IS INCLUDED IN PRICE (SPEAKER SUBJECT TO SURCHARGE)	\$	225.00
7	FEDERAL SIGNAL	RUMBLER-3	AUDIBLE INTERSECTION CLEARING SIREN ( MUST BE USED WITH A SIREN) BRACKET MUST BE ORDERED SEPARATE AND IS INCLUDED IN PRICE WHERE APPLICABLE	\$	475.00
7	FEDERAL SIGNAL	640000	100 WATT SIREN WITH SWITCHES BUILT-IN	\$	375.00
4	FEDERAL SIGNAL	VPX800-3	VIPER EXT LED PERIMETER LIGHT BLUE	\$	180.00
4	FEDERAL SIGNAL	VPX800-4	VIPER EXT LED PERIMETER LIGHT RED (8 DIODES)	\$	180.00
4	FEDERAL SIGNAL	IPX300-3	IMPAXX LED PERIMETER LIGHT (3 DIODES) BLUE	\$	140.00
4	FEDERAL SIGNAL	IPX300-4	IMPAXX LED PERIMETER LIGHT (3 DIODES) RED	\$	140.00
4	FEDERAL SIGNAL	IPX600-3	IMPAXX LED PERIMETER LIGHT (6 DIODES)BLUE	\$	170.00
4	FEDERAL SIGNAL	IPX600-4	IMPAXX LED PERIMETER LIGHT (6 DIODES)RED	\$	170.00
4	FEDERAL SIGNAL	IPX620-BR	IMPAXX LED PERIMTER LIGHT (6 DIODES) BLUE/RED	\$	170.00
4	FEDERAL SIGNAL	MPS600-RR	MICROPULSE LED SURFACE MOUNT (6 DIODES) RED	\$	160.00
4	FEDERAL SIGNAL	MPS600-BB	MICROPULSE LED SURFACE MOUNT (6 DIODES) BLUE	\$	160.00
4	FEDERAL SIGNAL	MPS600-RB	MICROPULSE LED SURFACE MOUNT (6 DIODES) RED/BLUE	\$	160.00
4	FEDERAL SIGNAL	MPS650-RR	MICROPULSE LED HOOD/GRILL MOUNT RED	\$	160.00

	4	FEDERAL SIGNAL	MPS650-BB	MICROPUlse LED HOOD/GRILL MOUNT BLUE	\$	160.00
	4	FEDERAL SIGNAL	MPS650-RB	MICROPUlse LED HOOD/GRILL MOUNT RED/BLUE	\$	160.00
	4	FEDERAL SIGNAL	IPX-LPEI	IMPAXX ONLY LICENSE TAG MOUNT	\$	75.00
	4	FEDERAL SIGNAL	IPX-PBLI	IMPAXX/VIPER EXT UNIVERSAL L BRACKET	\$	45.00
	4	FEDERAL SIGNAL	IPX-PB45V	IMPAXX/VIPER 45-DEGREE PUSH BUMPER MOUNT	\$	45.00
	4	FEDERAL SIGNAL	416200-55	IN-LINE CORNER LED SYSTEM	\$	225.00
A18	72	GMPP	MAJOR GUARD	4 YEARS/72,000 MILES @ \$0 DEDUCTIBLE	\$	1,195.00
	20	GO INDUSTRIES	77535	CHROME TUBULAR 1PIECE GRILLE GUARD	\$	470.00
	20	GO INDUSTRIES	77535B	BLACK TUBULAR 1 PIECE GRILLE GUARD	\$	373.00
	53	UPFIT-TRANS	DELIVERY	DELIVERY CHARGE PER MILE TO UPFITTER	\$	2.85
	57	MANUALS	SHOP	SERVICE & PARTS MANUALS	\$	725.00
A19	72	GMPP	MAJOR GUARD	4 YEARS/72,000 MILES @ \$0 DEDUCTIBLE	\$	1,195.00
	20	GO INDUSTRIES	77535	CHROME TUBULAR 1PIECE GRILLE GUARD	\$	470.00
	20	GO INDUSTRIES	77535B	BLACK TUBULAR 1 PIECE GRILLE GUARD	\$	373.00
	53	UPFIT-TRANS	DELIVERY	DELIVERY CHARGE PER MILE TO UPFITTER	\$	2.85
	57	MANUALS	SHOP	SERVICE & PARTS MANUALS	\$	725.00
A20	72	GMPP	MAJOR GUARD	4 YEARS/72,000 MILES @ \$0 DEDUCTIBLE	\$	1,195.00
	20	GO INDUSTRIES	77535	CHROME TUBULAR 1PIECE GRILLE GUARD	\$	470.00
	20	GO INDUSTRIES	77535B	BLACK TUBULAR 1 PIECE GRILLE GUARD	\$	373.00
	53	UPFIT-TRANS	DELIVERY	DELIVERY CHARGE PER MILE TO UPFITTER	\$	2.85
	57	MANUALS	SHOP	SERVICE & PARTS MANUALS	\$	725.00
A21	72	GMPP	MAJOR GUARD	4 YEARS/72,000 MILES @ \$0 DEDUCTIBLE	\$	1,195.00
	20	GO INDUSTRIES	77535	CHROME TUBULAR 1PIECE GRILLE GUARD	\$	470.00
	20	GO INDUSTRIES	77535B	BLACK TUBULAR 1 PIECE GRILLE GUARD	\$	373.00
	53	UPFIT-TRANS	DELIVERY	DELIVERY CHARGE PER MILE TO UPFITTER	\$	2.85
	57	MANUALS	SHOP	SERVICE & PARTS MANUALS	\$	725.00
A22	52	ADRIAN BY GENERAL BODY	4316	BASE COMMERCIAL SHELVING PACKAGE FOR FULL SIZE VANS	\$	2,049.00
	52	ADRIAN BY GENERAL BODY	4317	GENERAL SERVICES SHELVING PACKAGE	\$	2,612.00
	52	ADRIAN BY GENERAL BODY	4318	PLUMBING HEATING A/C SHELVING PACKAGE	\$	3,573.00
	52	ADRIAN BY GENERAL BODY	4319	ELECTRICAL, GAS SHELVING PACKAGE	\$	3,173.00
	52	ADRIAN BY GENERAL BODY	4320	COMMERCIAL SHEVLING PACKAGE FOR GM EXPRESS ACCESS VAN	\$	2,253.00
	52	ADRIAN BY GENERAL BODY	4321	PLUMBING HEATING A/C SHELVING PACKAGE FOR GM EXPRESS ACCESS VAN	\$	4,108.00
	52	ADRIAN BY GENERAL BODY	2BRS/1BRS	3 BAR FIXED ROOF TOP LADDER RACK	\$	515.00
	52	ADRIAN BY GENERAL BODY	LR6300	LOADSRITE DOUBLE LADDER, DROP DOWN LADDER RACK	\$	1,963.00
	72	GMPP	MAJOR GUARD	4 YEARS/72,000 MILES @ \$0 DEDUCTIBLE	\$	1,195.00

## 2012 Chevrolet Tahoe

### 2012 MODEL YEAR VEHICLE PRICE SCHEDULE EFFECTIVE WITH START OF 2012 MODEL YEAR PRODUCTION

#### Base Model Prices

Model	Model Description	List Price	Factory D/H(b)	MSRP(c)
◆ CC10706	2WD Tahoe w/1LS or 1FL	\$38,450.00	\$0.00	\$38,450.00
◆ CK10706	4WD Tahoe w/1LS or 1FL	\$42,510.00	\$0.00	\$42,510.00
◆ CC10706	2WD Tahoe LT	\$43,600.00	\$0.00	\$43,600.00
◆ CK10706	4WD Tahoe LT	\$46,450.00	\$0.00	\$46,450.00
◆ CC10706	2WD Tahoe Hybrid	\$51,665.00	\$0.00	\$51,665.00
◆ CC10706	2WD Tahoe LTZ	\$52,665.00	\$0.00	\$52,665.00
◆ CK10706	4WD Tahoe Hybrid	\$54,470.00	\$0.00	\$54,470.00
◆ CK10706	4WD Tahoe LTZ	\$55,770.00	\$0.00	\$55,770.00

#### Option Packages

Option Code	Description	List Price	Factory D/H(b)	MSRP(c)
◆ 1FL	Fleet / Commercial Package 2WD w/o PPV	(\$1,245.00)	\$0.00	(\$1,245.00)
◆ 1FL	Fleet / Commercial Package 4WD w/o 5W4	(\$1,295.00)	\$0.00	(\$1,295.00)
◆ 1FL	Fleet / Police Vehicle 2WD w/PPV	(\$4,730.00)	\$0.00	(\$4,730.00)
◆	Fleet / Special Service Vehicle 4WD w/5W4	(\$5,710.00)	\$0.00	(\$5,710.00)
◆ K5L	Heavy Duty Trailering Package w/ NQH on 4WD	\$330.00	\$0.00	\$330.00
◆	Heavy Duty Trailering Package on 2WD	\$230.00	\$0.00	\$230.00
◆ PCJ	Sun, Entertainment & Destinations Package w/ 1LT	\$4,935.00	\$0.00	\$4,935.00
◆	Sun & Entertainment Package w/ 1LZ	\$2,435.00	\$0.00	\$2,435.00
◆	Sun & Entertainment Package w/ 1HY	\$2,410.00	\$0.00	\$2,410.00
◆	Sun & Entertainment Package Discount w/ 1LZ / 1HY	(\$450.00)	\$0.00	(\$450.00)
◆	Sun, Entertainment & Destinations Package Discount w/ 1LT	(\$900.00)	\$0.00	(\$900.00)
◆ PCK	Luxury Package w/DD8	\$1,575.00	\$0.00	\$1,575.00
◆ PDA/PEB	Texas Edition (Only Available In Texas) / All Star Edition 1LS w/ NQH on 4WD w/DD8	\$3,255.00	\$0.00	\$3,255.00
◆	Texas Edition (Only Available In Texas) / All Star Edition 1LS 2WD w/DD8	\$3,155.00	\$0.00	\$3,155.00
◆	Texas Edition (Only Available In Texas) / All Star Edition 1LT w/ NQH on 4WD w/DD8	\$2,820.00	\$0.00	\$2,820.00
◆	Texas Edition (Only Available In Texas) / All Star Edition 1LT 2WD w/DD8	\$2,720.00	\$0.00	\$2,720.00
◆	Texas Edition / All Star Edition Savings	(\$1,000.00)	\$0.00	(\$1,000.00)
◆ PDD	Convenience Package	\$1,060.00	\$0.00	\$1,060.00
◆ Z71	Off-Road Package on 4WD	\$1,585.00	\$0.00	\$1,585.00
◆	Off-Road Package on 2WD	\$1,535.00	\$0.00	\$1,535.00

#### Additional Options

Option Code	Description	List Price	Factory D/H(b)	MSRP(c)
<b>Additional Options:</b>				
◆ B30	Carpeting, Color Keyed	\$190.00	\$0.00	\$190.00
◆ B85	Bodyside Molding	\$100.00	\$0.00	\$100.00
◆ CF5	Power Sliding Sunroof	\$995.00	\$0.00	\$995.00
◆ DRC	ISRVM with Rear Camera Display	\$390.00	\$0.00	\$390.00

♦	DRC	ISRVM with Rear Camera Display		\$450.00	\$0.00	\$450.00
♦	JL1	Trailer Brake Controller		\$200.00	\$0.00	\$200.00
♦	K05	Engine Block Heater		\$75.00	\$0.00	\$75.00
♦	K47	High Capacity Air Cleaner		\$25.00	\$0.00	\$25.00
♦	TRW	Roof Mounted Lamp Provision		\$30.00	\$0.00	\$30.00
♦	V76	Recovery Hooks		\$50.00	\$0.00	\$50.00
♦	VK3	Front License Plate Bracket	w/ R7E	\$0.00	\$0.00	\$0.00
Axles:						
♦	G80	Locking Rear Differential		\$295.00	\$0.00	\$295.00
Dealer Installed						
♦	SES	22" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	SEU	22" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	SEV	22" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	SEW	22" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	VAT	Chrome Grille		\$496.00	\$0.00	\$496.00
♦	VAV	1st & 2nd Row All Weather Floor Mats		\$138.00	\$0.00	\$138.00
♦	VKN	3rd Row All Weather Floor Mats		\$69.00	\$0.00	\$69.00
♦	VKU	Chrome Mirror Caps		\$115.00	\$0.00	\$115.00
♦	VKV	Wheel Flares		\$661.00	\$0.00	\$661.00
♦	VKW	Front Console Organizer		\$43.00	\$0.00	\$43.00
♦	VKX	Hybrid Spare Tire Kit		\$995.00	\$0.00	\$995.00
♦	VLG	Trailer Hitch Closeout		\$124.00	\$0.00	\$124.00
♦	VLI	Rear Cargo Mat		\$69.00	\$0.00	\$69.00
♦	VQZ	Chrome Exhaust Tips		\$122.00	\$0.00	\$122.00
♦	VS4	22" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	VSA	20" Wheels	w/1LZ	\$1,895.00	\$0.00	\$1,895.00
♦	VSA	20" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	VSB	20" Wheels	w/1LZ	\$1,895.00	\$0.00	\$1,895.00
♦	VSB	20" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	VSF	20" Wheels	w/1LZ	\$1,895.00	\$0.00	\$1,895.00
♦	VSF	20" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	VSJ	22" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	VSK	22" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	VSN	22" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	VZK	20" Wheels	w/1LZ	\$1,895.00	\$0.00	\$1,895.00
♦	VZK	20" Wheels		\$2,995.00	\$0.00	\$2,995.00
♦	W04	Theft-Deterrent Wheel		\$215.00	\$0.00	\$215.00
Paint:						
♦	58U	Black Granite Metallic		\$195.00	\$0.00	\$195.00
♦	89U	Crystal Red Tint Coat		\$395.00	\$0.00	\$395.00
♦	98U	White Diamond Tricoat		\$995.00	\$0.00	\$995.00
Radio Equipment:						
♦	U2J	XM Radio Delete		(\$100.00)	\$0.00	(\$100.00)
♦	U42	Rear Seat Entertainment System		\$1,295.00	\$0.00	\$1,295.00
Safety / Convenience:						
♦	AMF	Remote Keyless Entry	& 1FL	\$75.00	\$0.00	\$75.00
♦	ANJ	Non-Deep Tinted Glass	&1FL	(\$295.00)	\$0.00	(\$295.00)
♦	AP3	Remote Vehicle Start	& 1FL	\$195.00	\$0.00	\$195.00
♦	BRS	Power Retractable Assist Steps		\$1,095.00	\$0.00	\$1,095.00
♦	DPN	Mirrors, OSRV Heated, Power, Retractable Camper Style w/Turn Signal	w/PCK	\$55.00	\$0.00	\$55.00
♦	DPN	Mirrors, OSRV Heated, Power, Retractable Camper Style w/Turn Signal		\$240.00	\$0.00	\$240.00
♦	G63	Luggage Rack Delete		(\$25.00)	\$0.00	(\$25.00)
♦	JF4	Power Adjustable Pedals		\$150.00	\$0.00	\$150.00
♦	T96	Fog Lamps	& 1FL	\$140.00	\$0.00	\$140.00
♦	UD7	Ultrasonic Rear Parking Assist		\$265.00	\$0.00	\$265.00
♦	UE0	OnStar Delete		(\$85.00)	\$0.00	(\$85.00)

◆	V1K	Luggage Rack - Cross Bars		\$90.00	\$0.00	\$90.00
Seating Arrangements:						
◆	A95	Seats, Front Bucket, Cloth w/ 6-way Power Driver Seat	Fleet Only	\$935.00	\$0.00	\$935.00
◆	AL4	2nd Row Bucket Seats		\$590.00	\$0.00	\$590.00
◆	ATD	Third Row Seat Delete	Fleet Only	(\$400.00)	\$0.00	(\$400.00)
◆	AZ3	Bench Seat		(\$250.00)	\$0.00	(\$250.00)
SEO Options:						
◆	4JP	Tire, Spare - P265/70R17 OOR BW		\$35.00	\$0.00	\$35.00
◆	5T4	Exterior Body Colored Parts, Victory Red		\$150.00	\$0.00	\$150.00
◆	5T5	Vinyl Rear Seats with Cloth Front Seats		\$4.00	\$0.00	\$4.00
◆	6A6	Batteries, Dual Heavy-Duty 730 Cold-Cranking AMPS	&PPV/5W4	\$155.00	\$0.00	\$155.00
	6B2	RR Door Handles Inop.		\$66.00	\$0.00	\$66.00
◆	6C5	Battery, Single 730 CCA		\$57.00	\$0.00	\$57.00
◆	6E2	Key Equipment, Single Key	&PPV/5W4	\$25.00	\$0.00	\$25.00
◆	6E8	Key Equipment, Single Key	&PPV/5W4	\$25.00	\$0.00	\$25.00
	6J3	Wiring-Grille Lamps & Speakers		\$102.00	\$0.00	\$102.00
	6J4	Wiring-Horn Siren Circuit		\$36.00	\$0.00	\$36.00
	6J7	Flasher System		\$480.00	\$0.00	\$480.00
	6N5	RR Window Switches Inop.		\$56.00	\$0.00	\$56.00
	6N6	RR Door Locks Inop.		\$66.00	\$0.00	\$66.00
	7X6	LH Spotlamp		\$460.00	\$0.00	\$460.00
	7X7	LH & RH Spotlamps		\$820.00	\$0.00	\$820.00
◆	9G3	Off Road Suspension for Commercial Decor 4X4 Vehicles		\$404.00	\$0.00	\$404.00
◆	9G8	Headlamps, Daytime Running/Automatic Headlamp Control Delete	&PPV/5W4	\$1.00	\$0.00	\$1.00
◆	9N5	Front Floor Console Delete		(\$625.00)	\$0.00	(\$625.00)
	9V2	Paint Solid Blue	&PPV/5W4	\$30.00	\$0.00	\$30.00
◆	9V7	Exterior Body Colored Parts-Dark Blue Metallic	requires TGK	\$50.00	\$0.00	\$50.00
◆	TGK	Special Paint	&9V5/9W3	\$0.00	\$0.00	\$0.00
◆	TGK	Special Paint	w/o9V5/9W3	\$300.00	\$0.00	\$300.00
◆	UTQ	Alarm, Horn---Disable Content Theft Deterrent Alarm		\$10.00	\$0.00	\$10.00
◆	WRJ	Dual Power Distribution Centers		\$1,550.00	\$0.00	\$1,550.00
◆	WRK	Single Power Distribution Center		\$1,075.00	\$0.00	\$1,075.00
Tires:						
◆	QJP	17" On/Off Road BW Tires		\$150.00	\$0.00	\$150.00
Wheels:						
◆	P46	17" Aluminum Wheels		\$375.00	\$0.00	\$375.00
◆	RCS	20" Polished Aluminum Wheels		\$1,795.00	\$0.00	\$1,795.00
◆	RCZ	LTZ Chrome Wheels		\$700.00	\$0.00	\$700.00

**\*\*REFER TO DEALER ORDER GUIDE/DATA BOOK FOR MODEL AND OPTION AVAILABILITY AND APPLICATION\*\***

(a) Dealer invoice includes Holdback amount retained for dealer's account in accordance with applicable vehicle terms of sale bulletin.

(b) D/H Charges on vehicle and optional equipment include reimbursement to ordering division for any tax that it has paid, incurred or agreed to pay thereon.

(c) Manufacturer's Suggested Retail Prices, Employee Prices do not include applicable destination charges (DFC), state and local taxes, and license and registration fees.

**GM PRICING AND DISCOUNTS ARE SUBJECT TO CHANGE AT THE DISCRETION OF GENERAL MOTORS**

◆ Revised June 24, 2011

2012 Chevrolet Tahoe

ANY UNAUTHORIZED ACCESS IS PROHIBITED AND SUBJECT TO PROSECUTION!  
© 2009 GENERAL MOTORS. ALL RIGHTS RESERVED.

AI-31748  
CC REGULAR

Meeting Date: 04/10/2012

Department: PURCHASING DEPT.

**APPROVED**

18. G. 1.

---

**Information**

**CAPTION**

Approval to purchase Two (2) New 2012 Chevrolet Tahoe's through the County's membership/participation with HGAC (Houston-Galveston) awarded vendor, Caldwell Country Chevrolet (Contract #VE11-11) in the amount of \$85,076.00 which includes a \$600.00 HGAC administration fee and delivery for ( Project #2012-102-OGG).

**BACKGROUND**

On 3/27/2012 Commissioners Court approved and appropriated funds in the amount of \$87,777.27 for proposed purchase of (2) Tahoe's for Pct. #5 under Acct. #2-1302-421-00-295-006-0-741.

---

**Fiscal Impact**

**FISCAL YEAR:** 2012

**ACCT. #:** 2-1302-421-00-295-006-0-741

**FUNDS AVAILABLE Y/N?:** YES

**MATCHING FUNDS Y/N?:** NO

**BUDGETARY IMPACT:**

FUNDS APPROPRIATED ON 3/27/2012; ACCT.#2-1302-421-00-295-006-0-741.

---


**Attachments**

12-102

**Form Review**

<b><u>Inbox</u></b>	<b><u>Reviewed By</u></b>	<b><u>Date</u></b>
Purchasing Department	Marty Salazar	04/05/2012 11:50 AM
Budget & Management	Merlen P. Munoz	04/05/2012 11:53 AM
Auditor's Office	Angela Garcia	04/05/2012 01:56 PM
Form Started By: Oscar Garza		Started On: 04/03/2012 10:46 AM
	Final Approval Date: 04/05/2012	

# ORIGINAL QUOTE TO CC: 04/10/12

		<b>CONTRACT PRICING WORKSHEET</b> For Standard Equipment Purchases		<b>Contract No.:</b> VE11-11	<b>Date Prepared:</b> 1/23/2012
<i>This Form must be prepared by Contractor, and provided to End User to attach to Purchase Order, with copy to H-GAC. The H-GAC administrative fee shall be calculated and shown as a separate line item. Please type or print legibly.</i>					
<b>Buying Agency:</b> HIDALGO COUNTY PCT 5	<b>Contractor:</b> CALDWELL COUNTRY CHEVROLET			<div style="border: 2px solid green; padding: 10px; font-size: 24px; color: green; font-weight: bold;">APPROVED</div>	
<b>Contact Person:</b> <a href="#">CHIEF DEPUTY FELIX RAMOS</a>	<b>Prepared By:</b> AVERYT KNAPP				
<b>Phone:</b>	<b>Phone:</b> 979-567-6116				
<b>Fax:</b>	<b>Fax:</b> 979-567-0853				
<b>Email:</b> <a href="mailto:FELIX.RAMOS@CO.HIDALGO.TX.US">FELIX.RAMOS@CO.HIDALGO.TX.US</a>	<b>Email:</b> <a href="mailto:AKNAPP@CALDWELLCOUNTRY.COM">AKNAPP@CALDWELLCOUNTRY.COM</a>				
<b>Product Code:</b> A17	<b>Description:</b> 2012 CHEVROLET TAHOE PPV CC10706				
<b>A. Product Item Base Unit Price Per Contractor's H-GAC Contract:</b>					23,976.00
<b>B. Published Options - Itemize below - Attach additional sheet(s) if necessary - Include Option Code in description if applicable.</b> <small>(Note: Published Options are options which were submitted and priced in Contractor's bid.)</small>					
<b>Description</b>		<b>Cost</b>	<b>Description</b>		<b>Cost</b>
LH SPOTLIGHT 7X6		460			
5.3LV8-FFV		INCL			
6 -SPD AUTOMATIC		INCL			
LOCKING REAR AXLE DIFFERENTIAL G80		295			
DUAL BATTERY 6A6		155			
FULL PATROL PACKAGE - CWPKG2		10460			
				Subtotal From Additional Sheet(s):	
				<b>Subtotal B:</b>	11370
<b>C. Unpublished Options - Itemize below / attach additional sheet(s) if necessary.</b> <small>(Note: Unpublished options are items which were not submitted and priced in Contractor's bid.)</small>					
<b>Description</b>		<b>Cost</b>	<b>Description</b>		<b>Cost</b>
HIDALGO COUNTY 6310		5897			
				Subtotal From Additional Sheet(s):	
				<b>Subtotal C:</b>	5897
<b>Check:</b> Total cost of Unpublished Options (C) cannot exceed 25% of the total of the Base Unit Price plus Published Options (A+B).					<b>For this transaction the percentage is:</b> 17%
<b>D. Other Cost Items Not Itemized Above (e.g. Installation, Freight, Delivery, Etc.)</b>					
<b>Description</b>		<b>Cost</b>	<b>Description</b>		<b>Cost</b>
DELIVERY		995			
EXTERIOR COLOR BLACK		INCL			
				<b>Subtotal D:</b>	995
<b>E. Total Cost Before Any Applicable Trade-In / Other Allowances / Discounts (A+B+C+D)</b>					42238
<b>Quantity Ordered:</b> 2	<b>X Subtotal of A + B + C + D:</b> 42238		<b>= Subtotal E:</b> 84476		
<b>F. H-GAC Fee Calculation (From Current Fee Tables)</b>					<b>Subtotal F:</b> 600
<b>G. Trade-Ins / Other Allowances / Special Discounts</b>					
<b>Description</b>		<b>Cost</b>	<b>Description</b>		<b>Cost</b>
UNITS IN STOCK -60 DAY EQPT INST					
				<b>Subtotal G:</b>	0
<b>Delivery Date:</b> 90 DAYS APPX		<b>H. Total Purchase Price (E+F+G):</b>			85076

Account No 2-1302-421-00-295-006-0-741 Accounting Period 13 Period YTD 307937 pg 03 -1 1 1

Acct. Year 2 Previous Year Info. Description CONST PCT.5-VEHICLES

Summary Budgets Open Encumb Encumb Detail All Encumb Checks Unposted Pay Unprinted Pay AJE Rpt

Period	Original Budget	Adjusted Budget	Encumbrance	Actual	Avail/Rec/Bal
03	.00	87,777.27	.00	.00	87,777.27
YTD	.00	87,777.27	.00	.00	87,777.27
PRE	.00	.00	85,076.00	.00	85,076.00-
TOT	.00	87,777.27	85,076.00	.00	2,701.27