

**WIC B/F PROGRAM**  
**Salaries Analysis Worksheet**  
4/19/2012

Acct No: 2-1292-441-00-350-002-2-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Salaries & Fringes
113	Regular Full-Time	\$764,250.00	\$29,394.23	12.7	\$373,306.73	\$354,117.27	(\$19,189.46)
211	Health	\$133,248.00	\$5,552.00	12.0	\$66,624.00	\$52,204.50	(\$14,419.50)
212	Life	\$864.00	\$72.00	6.0	\$432.00	\$362.25	(\$69.75)
220	FICA	\$58,846.09	\$2,263.31	12.7	\$28,744.05	(\$3,687.47)	(\$32,431.52)
230	Retirement	\$76,538.05	\$2,943.77	12.7	\$37,385.89	(\$8,900.08)	(\$46,285.97)
250	Unemployment	\$3,845.47	\$147.90	12.7	\$1,878.36	\$1,416.09	(\$462.27)
<b>TOTAL</b>		<b>\$1,037,591.61</b>	<b>\$40,373.22</b>	<b>\$68.80</b>	<b>\$508,371.04</b>	<b>\$395,512.56</b>	<b>(\$112,858.48)</b>

\* Please note: Grant will expire on 09/30/2012.

A future analysis of Reg F/T salaries (obj code 113) will be done and should funds be needed at the time, funds will be provided from WIC Adm grant.