



FEMA

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March 19, 2012

The Department of Homeland Security (DHS), Federal Emergency Management Agency (FEMA), Grant Programs Directorate (GPD), Preparedness Grants Division (PGD) Program Office issues a **Conditional Approval** for the following Operations Order:

Op Order Name: FY2011 OPSG TX Hidalgo County
Op Order Number: 12-MCAMCA-01-001 Version 0
Op Order Dates: 9/1/2011 To: 8/31/2014
Op Order Total: \$800,817.00

To Operation Stonegarden Program Coordinators,

Pending approval of the Personnel Cap Waiver by the FEMA Administrator, Hidalgo County is authorized to spend up to, and must not exceed, 50% of the FY2011 Operation Stonegarden allocation identified above. A subsequent approval letter will be issued for this Operations Order upon receipt of the FEMA Administrator's approval.

Requested purchases in this Order, to include operational overtime/fringe benefits, mileage, per diem and fuel expenses, have been reviewed and are **conditionally approved** until a waiver is issued by the FEMA Administrator. The Order has been cleared under the Environmental and Historic Preservation Program (EHP) guidelines as being categorically excluded from further EHP review and is approved by the GPD/PGD Program Office. For additional information on EHP please follow the resource links below.

IB 345: <https://www.fema.gov/pdf/government/grant/bulletins/info345.pdf>

Final PEA: https://www.fema.gov/pdf/government/grant/bulletins/gpd_final_pea_2010.pdf

Final FONSI: <https://www.fema.gov/pdf/government/grant/bulletins/fonsi.pdf>

As expressed in grant guidance, construction, construction type activities, lethal or less than lethal forces, including but not limited to: weapons, guns, ammo, stun guns, and tasers are prohibited/non-allowable. Prohibited items/activities will not be reimbursed by DHS/FEMA. Failure to comply could jeopardize current and future grant reimbursement and funding consideration.

Per the PRICE ACT, the State is reminded not to exceed 50% of the total fiscal year OPSG grant award for personnel costs (including overtime and fringe benefits). A request to exceed the 50% salary cap must be submitted on official letterhead to FEMA GPD and CBP/BP prior to incurring the additional costs.

Note: Per FEMA/Customs Border Protection (CBP)/Border Patrol (BP) programmatic guidance and oversight for aircraft, watercraft, vehicles and purchases of single equipment items and/or equipment systems greater than \$100,000; grantees are not authorized to purchase any of the above listed until:

1. A separate, signed request on letterhead for a waiver to purchase said equipment has been submitted and approved by FEMA GPD and CBP/BP. The waiver should detail the need, operational relevance and how the equipment will enhance law enforcement efforts to increase border security for the requesting agency.
2. And/or a signed "justification letter" on letterhead for vehicle(s) and/or equipment/system(s) over \$100,000 has been submitted and approved by FEMA GPD and CBP/BP. The justification should detail how this equipment will enhance law enforcement efforts to increase border security for the requesting agency.
3. All waivers and justifications will be subject to review and final approval by FEMA GPD and CBP/BP. The State Administrative Agency will be notified of such approval or denial via email by the FEMA Program Analyst.
4. Failure to provide comprehensive waivers and justifications in a timely manner could delay the approval process and/or jeopardize current and future grant reimbursements and funding consideration.

It is mandatory that all participating agencies (especially County and Tribal stakeholders) closely monitor, review and track expenditures of OPSG funds under individual Operations Orders issued. Under no circumstances is it allowable to estimate, obligate, and/or encumber beyond the actual grant award.

The spirit and intent of the Operation Stonegarden program is to build and strengthen coordination between State, local and Tribal law enforcement agencies, in conjunction with lead operational oversight provided by U.S. Customs Border Protection Border Patrol and Sector Headquarters. All Operations should be border centric and intelligence driven, with the goal of reducing or eliminating threat, risk and vulnerability along our Nation's borders.

If you have any question, please feel free to contact your Program Analyst at:

Aimee Clancy

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**U.S. Department of Homeland Security
Bureau of Customs and Border Protection
Operations Order Report**

Op Order Name: FY2011 OPSG TX Hidalgo County
Op Order Number: 12-MCAMCA-01-001 Version 0
Op Dates: From: 10/1/2010 **To:** 8/31/2014
Report Date: 1/9/2012

Executive Summary

The fiscal year 2011 Operation Stonegarden (OPSG 11) initiatives will focus on enhancing law enforcement preparedness and operational readiness along the land borders of the United States/Mexico border. The FY 2011 OPSG funds will augment Hidalgo County Sheriff's Office (HCSO) and eighteen (18) local friendly forces/law enforcement agencies participating with Operation Stonegarden 11 in the Rio Grande Valley, Hidalgo County, Texas along the U.S./Mexico Border.

If awarded, this grant will provide funding (i.e., operational overtime costs, fringe benefits, equipment, fuel and maintenance costs etc.) to designate localities to enhance cooperation and coordination between the HCSO and eighteen (18) local friendly forces/law enforcement agencies in a joint mission to reduce border related crimes and assist in securing Hidalgo County and the United States land borders (refer to budget details narrative). Together, these friendly forces and law enforcement agencies participating in OPSG 11 will enforce local and state laws within each agency's jurisdiction and will not enforce immigration laws on behalf of Customs and Border Protection/Border Patrol.

Consequently, border security detection and surveillance capabilities will improve and result in augmenting and supporting existing law enforcement resources in order to better deter, detect, disrupt and solve border-centric crimes in area of responsibility (AOR) of border Sectors and within Hidalgo County jurisdictions.

Hidalgo County Sheriff's Office and eighteen (18) local law enforcement agencies (friendly forces) will participate in this multi-agency operation, to identify, locate, apprehend, prosecute, and remove any and all individuals who pose a threat to public safety and security. Operation Stonegarden 2011 will establish a tiered law enforcement effort in Hidalgo County jurisdiction and the Rio Grande Valley Sector AOR through appropriate overtime funding associated with enhanced law enforcement activities from the participating agencies.

Border control and will be achieved through improved enforcement, rapid mobility, and intelligence driven resource deployment.

I. SITUATION

A. General Situation:

Operation Stonegarden 2011 will be a multi-agency operation that will help identify, locate, apprehend, prosecute, and remove individuals who pose a threat to public safety and border security. Stonegarden operational activities will emphasize those measures that increase border security in direct coordination with CBP/Border Patrol.

State and local law enforcement personnel will provide enhanced enforcement by increasing patrol presence in the proximity of the border and/or routes of egress leading from the border.

State and local agencies will utilize their unique investigatory and prosecutorial areas of expertise in operations targeting criminal illegal immigrants, document fraud, and intelligence development. This operational concept does not result in a change or extension of Federal authority to state or local law enforcement agencies to enforce Federal immigration laws.

It is anticipated however, that increased enforcement activities under Operation Stonegarden 2011 will significantly impact the ability of criminal organizations to operate within Hidalgo County, and the Texas Rio Grande Valley area and reduce the threat of border incursions.

If Federal immigration violations are encountered, state and local agencies may refer those violations to Border Patrol for appropriate action consistent with current policies and practices.

B. Terrain/Weather:

Hidalgo County, the seventh largest county in the state of Texas, consists of 1600 square miles and shares approximately 78 miles of international border with the Republic of Mexico and is separated by the Rio Grande River. The terrain consists of numerous urban areas (consisting of twenty towns/cities), heavily populated rural areas, some heavy brush land and some fields used for farming. Many roads lead to the Rio Grande River with most intersecting FM 1016, U.S. 281 and U. S. Highway 83, the major thoroughfares running through the county.

There are numerous farm roads in the county that are used for agriculture and ranching purposes, along with numerous gas wells and fields within the county.

C. Criminal Element:

There are various narcotics, ammunition/weapons and alien smuggling groups identified as the Gulf Cartel that operate within Hidalgo County,

RGV Sector AOR. From gathered intelligence, most criminal individuals/organizations operate under an organized structure employing sophisticated counter-intelligence networks that are embedded within the urbanized communities along the US/Mexico international boundaries.

Some of their smuggling routes have been identified by peace officers of the Hidalgo County Sheriff's Office, and eighteen (18) local friendly forces/law enforcement agencies, agents of Immigration Customs Enforcement, Drug Enforcement Administration and Border Patrol. Hidalgo County has seen an increase in criminal activity involving illegal immigrants. The residents and public officials of this county have expressed the need for increased protection along the Texas/Mexico border. The HCSO responds to daily calls pertaining to criminal activities and conduct numerous investigations involving criminal illegal immigrants and/or criminal organizations.

These criminal activities pose a specific problem that affects the citizenry of Hidalgo County. These specific criminal individuals/organizations are responsible for a vast amount of crimes such as murders, kidnappings, extortions, sexual assaults, burglaries, robberies and auto thefts. Such criminal activities have escalated and given birth to the more violent pseudo cop home invasion within Hidalgo County and neighboring counties.

The Gulf Cartel is a major criminal organization known to operate within the RGV Sector AOR. This organization employs a sophisticated counter-intelligence network that is embedded within the communities along both sides of the Rio Grande River. This organization, due to tremendous pressure applied by Border Patrol enforcement activities, has taken into their ranks members of the Los Zetas and La Maña drug trafficking organizations...

The government of Mexico in an effort to curb the violence related to the smuggling of narcotics has deployed military troops to the RGV border area. Mexican Army enforcement actions on Gulf Cartel drug stash houses could lead to instability in the Reynosa and Matamoros area. The encounter of known or suspected Gulf Cartel members within the RGV AOR is a possibility and an officer safety concern.

D. Friendly Forces:

1. RGV Sector Border Patrol Stations
2. RGV Sector Office of Intelligence
3. CBP Air & Marine
4. Texas Department of Public Safety
5. Immigration and Customs Enf. (ICE)

6. Hidalgo County Sheriff's Office
7. Hidalgo Constable Precinct 2
8. Hidalgo Constable Precinct 3
9. Hidalgo Constable Precinct 4
10. Alamo Police Department
11. Alton Police Department
12. Donna Police Department
13. Edinburg Police Department
14. Hidalgo Police Department
15. La Joya Police Department
16. Mercedes Police Department
17. Mission Police Department
18. Palmhurst Police Department
19. Palmview Police Department
20. Penitas Police Department
21. Pharr Police Department
22. San Juan Police Department
23. Sullivan City Police Department
24. Weslaco Police Department

II. MISSION

Department of Homeland Security, CBP/Border Patrol and state, local enforcement agencies operating in the Texas, Rio Grande Valley will collaborate to raise border security by increasing law enforcement presence along the border, intelligence/information sharing, and communication. Grant funding via Operation Stonegarden 2011 will be administered by Hidalgo County local government in support of joint operational plans that utilize the HCSO and eighteen participating friendly forces/law enforcement agency's unique jurisdictional capabilities in conjunction with CBP/Border Patrol.

These enforcement activities will be available 24 hours a day 7, days per week by utilizing the manpower and assets listed in the operations order.

III. EXECUTION

A. Management/Supervisor Intent:

State and Local law enforcement agencies participating in FY 2011 OPSG will enforce local/state laws within their jurisdiction and will not enforce immigration laws on behalf of CBP/Border Patrol. Each participating agency will conduct enforcement activities that have a nexus and contribute to border security as described, specified and document in the

“Specific Responsibilities” section of the FY 2011 Stonegarden Operational Plan.

Hidalgo County Sheriff’s Office and the eighteen (18) participating friendly forces intend to maintain a high law enforcement presence in cooperation with CBP/Border Patrol and utilize the Central Unified Command structure at the Border Intelligence Center (BIC) based at the RGV Sector Office of Intelligence to ensure operational cohesiveness of all agencies involved.

B. General Concept:

The Department of Homeland Security is funding the operational cost of Operation Stonegarden through the State of Texas Governor’s Division of Emergency Management.

Hidalgo County Sheriff’s Office and eighteen (18) participating law enforcement agencies will conduct operations in RGV Sector border zones along the international border with Mexico and in depth to identify criminal organizations, avenues of approach, routes of egress, and methods of transportation into the interior of the United States.

Operation Stonegarden 2011 does not authorize extension of Federal authority to state or local law enforcement agencies to enforce Federal immigration laws. However, when Federal immigration violations are encountered, state and local agencies may refer those violations to Border Patrol for appropriate action.

C. Specific Responsibilities:

HIDALGO SHERIFF’S OFFICE AND IDENTIFIED FRIENDLY FORCE MENTIONED IN SECTION D OF THIS OPERATIONAL PLAN

All FY 2011/12 OPSG operational activities will be coordinated between HCSO and eighteen (18) participating Friendly Forces (law enforcement agencies) involved in the Hidalgo County strategy. The project objectives and tasks will address the critical need to achieve a safe and secure border along the RGV Sector and throughout Hidalgo County jurisdiction, by having daily coordination, collaboration and communications with the CBP/Border Patrol (BP) Sector.

Objective 1: Reduce threat of border incursions and exercise risk management in relation to anti-smuggling efforts by increasing law enforcement presence and special operations on routes of border egress in the Weslaco and McAllen Stations AOR. Utilizing Operation

Stonegarden 2011 funding for overtime, fuel, equipment, vehicles and mileage in order to increase law enforcement presence/patrol activities in the area surrounding Weslaco and McAllen Stations (AOR) critical transit nodes as identified via intelligence, arrest of aliens, seizure of narcotics and weapons contraband.

Hidalgo County Sheriff's Office and eighteen (18) friendly forces as identified in Section D will enforce all state laws, and local ordinances against violators within the perspective jurisdiction areas in efforts to reduce criminal activities associated with the criminal minded illegal immigrants and drug smuggling organizations (DTOs).

HCSO along with participating friendly forces as identified in Section D of this operational plan WILL NOT enforce Title 8 (US Immigration Laws)

1. Hidalgo County Sheriff's Office (HCSO):

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281). During OPSG11 HCSO will provide six (6) uniformed deputies in marked vehicles to actively patrol US Expressway 83, Highway 281, Military Highway 1016, FM 492, Loop 374, FM 886, FM 2221, FM 107, FM 1925 and corridors between the Border Patrol checkpoints and border egress routes including, FM 907, FM 2812, FM 681, FM, 1015, FM 491, FM 88, FM 493 FM 186, FM 1017 and FM 490.

2. Hidalgo County Constable Precinct 2:

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281). During OPSG11 HCSO will provide two (2) uniformed deputies in marked vehicles to actively patrol US Expressway 83, Highway 281, Military Highway 1016, FM 492, Loop 374, FM 886, FM 2221, FM 107, FM 1925 and corridors between the Border Patrol checkpoints and border egress routes including, FM 907, FM 2812, FM 681, FM, 1015, FM 491, FM 88, FM 493 FM 186, FM 1017 and FM 490.

3. Hidalgo County Constable Precinct 3:

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281). During OPSG11 HCSO will provide 5 (five) uniformed deputies in marked vehicles to actively patrol US Expressway 83, Highway 281, Military Highway 1016, FM 492, Loop 374, FM 886, FM 2221, FM 107, FM 1925 and corridors between the Border Patrol checkpoints and border egress

routes including, FM 907, FM 2812, FM 681, FM, 1015, FM 491, FM 88, FM 493 FM 186, FM 1017 and FM 490.

4. Hidalgo County Constable Precinct 4:

Increase law enforcement presence/patrol activity in the area surrounding Weslaco and McAllen Border Patrol Stations' Critical Transit Nodes (Expressway 83, Highway 281, and Military Highway 281). During OPSG11 HCSO will provide ten (10) uniformed deputies in marked vehicles to actively patrol US Expressway 83, Highway 281, Military Highway 1016, FM 492, Loop 374, FM 886, FM 2221, FM 107, FM 1925 and corridors between the Border Patrol checkpoints and border egress routes including, FM 907, FM 2812, FM 681, FM, 1015, FM 491, FM 88, FM 493 FM 186, FM 1017 and FM 490.

5. Alamo Police Department:

Utilize Stone Garden funding for overtime, fuel, and mileage in order to increase law enforcement presence/patrol activity in the area surrounding Weslaco Stations' Critical Transit Nodes (Expressway 83, FM 907). Alamo PD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with alien and drug smuggling. Alamo PD will provide uniformed officers in marked vehicles to actively patrol the Expressway 83, North and South Fm 907, Tower Rd., and Cesar Chavez Rd.

6. Alton Police Department:

To increase law enforcement presence/patrol activity in the area surrounding McAllen Station's Critical Transit Nodes (Conway and 5 Mile Line). Alton PD will enforce state law and local ordinances against violators in the target areas to help reduce criminal activity associated with alien and drug smuggling. Alton PD will provide uniformed officers in marked vehicles to actively patrol 5 Mile Line and Conway.

7. Donna Police Department:

Engaged in heighten law enforcement presence/patrol activity in the area surrounding Weslaco Stations' Critical Transit Nodes (Expressway 83, FM 493). DPD will not enforce Title 8 (US Immigration law). DPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with alien and drug smuggling. DPD will provide uniformed officers in marked vehicles to actively patrol the Expressway 83, and FM 493.

8. Edinburg Police Department:

Edinburg Police Department will heighten law enforcement effort to disrupt criminal activities along and surrounding the US Hwy 281 corridor. This is to include roads that feed US Hwy 281, such as Bus. Hwy 281 (Closner Blvd), State Hwy 107 (University Dr), FM 1925 (Monte Cristo Rd), etc; ancillary roads such as Mon Mack Rd, McColl Rd, FM 3420 (Jackson Rd), FM 1426 (Raul Longoria Rd), etc. and any other location that is identified through investigation as being used for smuggling activities. Officers will be enforcing state and local laws.

9. Hidalgo Police Department:

Increase law enforcement presence/patrol activity in the area surrounding the Hidalgo POE and border egress routes within the city. HPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with alien and drug smuggling. HPD will provide uniformed officers in marked vehicles (i.e. patrol units, all-terrain vehicles, bicycles, etc.) to actively patrol border egress routes in Spur 115, SH336, US Military 281, McColl Road, Jackson Road.

10. La Joya Police Department

Increase law enforcement presence/patrol activity in the La Joya area Expressway 83, FM 2221, FM 2521, Santos Ramirez Ave., El Charco Ranch Area, Tierra Blanca Subdivision, Garza Ave., and Military Rd, all known to be high, drug and human trafficking areas. LJPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with alien and drug smuggling.

11. Mercedes Police Department:

Mercedes Police Department's mission is to increase law enforcement presence/patrol activity in the area surrounding Weslaco Border Patrol Stations' Critical Transit Nodes (Expressway 83, and Military Highway 281). MPD will provide uniformed officers in marked vehicles to actively patrol the Expressway 83, Military Highway 281 and border egress routes including FM 491.

12. Mission Police Department:

Mission Police will enforce state laws and local ordinances against violators in the identified areas to reduce criminal activity associated with alien, drug and weapon smuggling, by providing uniformed officers in marked vehicles and actively patrolling Expressway 83, Military Highway 281, FM 1016, FM 494, TX Hwy 107, and roads leading to and from the Rio Grande River. MPD will monitor the banks of Rio Grande River along the Anzaldua's Dam, Chimney Park boat ramp, National Butterfly Park and Bentsen State Park.

13. Palmhurst Police Department:

Palmhurst PD will provide uniformed officers in marked vehicles to actively patrol the border egress routes covering West and East on Expressway 83. The Stonegarden Operations will continue on South Military Road to the banks of the Rio Grande River at Los Ebanos Road and other assigned routes such as 3 Mile Line.

14. Palmview Police Department:

PPD will enforce state law and local ordinances against violators in the target area to help reduce criminal activity associated with alien and drug smuggling. (Rio Grande River) to major highway transportation corridors (83 Hwy) leading from East on Showers Road to Inspiration Road. Also, Weslaco Stations Critical Transit Nodes (Expressway 83, South Military Road, FM1015, and FM 88).

15. Penitas Police Department:

Penitas PD will provide uniformed officers in marked vehicles to actively patrol the Expressway 83, FM 1427, Loop 374, and border egress routes near the Rio Grande River.

16. Pharr Police Department:

Pharr PD will provide uniformed officers in marked vehicles to actively patrol the US Expressway 83, US Expressway 281, and border egress routes including Military Highway, Jackson Rd. and I Rd.

17. San Juan Police Department:

SJPD will provide a uniformed officer in marked vehicle to actively patrol the Expressway 83, North and South FM 1426, South Stewart Road, Military Hwy 281, Cesar Chavez Road and "T" road. Officers and police vehicles assigned to this operation will concentrate in the above mentioned target areas with the goal of enforcing state laws such as, but not limited to, intercepting illegal drugs and other anti-smuggling efforts. Scheduling of shifts will fluctuate, but will consist of officers working areas for four hours a day, 2 days a week, for 20 weeks.

18. Sullivan City Police Department:

Sullivan PD will provide uniformed officers in marked vehicles to actively patrol the border egress routes covering West and East on Expressway 83. We will continue on South Military Road near the banks of the Rio Grande River, FM 886, Pinto Road, and Guadalupe Flores Road.

19. Weslaco Police Department:

WPD will provide uniformed officers in marked vehicles to actively patrol Expressway 83, and border egress routes including FM 88, FM 1015.

D. Coordinating Instructions:

The Hidalgo County Sheriff's Office and eighteen (18) local Friendly Forces/Law Enforcement Agencies and the CBP Rio Grande Valley Sector Stations will coordinate Stonegarden-related enforcement activities within their respective AORs. The RGV Sector Office of Intelligence will coordinate the establishment of performance measures and the collection, analysis and dissemination of intelligence with state and local counterparts.

An operational plan for each agency/operation described in Part C. above will be generated and approved by the Chief Patrol Agent, Rio Grande Valley Sector and OBP prior to implementation. Each respective law enforcement agency will perform the same duties as normally accomplished by their respective agencies. Agencies will, however, be required to work all federally funded overtime in geographical locations at, near or adjacent to the international border in direct coordination with Customs and Border Protection personnel from the respective Border Patrol Station. Intelligence entities of the United States Border Patrol will coordinate intelligence analysis with the appropriate law enforcement agencies via the Border Intelligence Center (BIC).

IV. ADMINISTRATION/LOGISTICS

A. Cost Estimates/Funding Issues:

Admin/Logistics Budget	Narrative Justification	Federal Request
HCSO Deputies	2080 hrs @ \$32.28	\$ 67,142.40
HCSO Supervisor	520 hrs @ \$39.06	\$ 20,311.20
HC PCT 2 Supervisor	133.05hrs @\$35.15	\$ 4,676.71
HC PCT 3 Supervisor	27 hrs @\$36.46	\$ 984.42
HC PCT 3 Supervisor	54 hrs @\$33.15	\$ 1,790.10
HC PCT 3 Deputy	108 hrs @\$32.28	\$ 3,486.24
HC PCT 3 Deputy	42 hrs @\$30.14	\$ 1,265.88
HC PCT 3 Deputy	28 hrs @\$28.35	\$ 793.80
HC PCT 3 Deputy	84 hrs @\$27.39	\$ 2,300.76
HC PCT 4 Deputies	69 hrs @\$32.28	\$ 2,227.32
HC PCT 4 Deputies	46 hrs @\$31.19	\$ 1,434.74
HC PCT 4 Deputies	44 hrs @\$30.14	\$ 1,326.16
HC PCT 4 Deputies	176 hrs @\$27.39	\$ 4,820.64
HC PCT 4 Supervisor	69 hrs @\$33.15	\$ 2,287.35
Alamo PD	400 hrs @\$30.00	\$ 12,000.00
Alton PD	222 hrs @\$21.37	\$ 4,744.14
Donna PD	660 hrs @\$25.00	\$ 16,500.00
Edinburg PD	1224 hrs @\$53.25	\$ 65,178.00
Hidalgo PD	368 hrs @\$29.00	\$ 10,672.00
Mercedes PD Officer	156 hrs @\$26.786	\$ 4,178.62
Mercedes PD Supervisor	150 hrs @\$30.071	\$ 4,510.65
Mission PD	720 hrs @\$34.50	\$ 24,840.00
Palmhurst PD	309.97 hrs @\$21.09	\$ 6,537.27
Palmview PD	583.6860 hrs @\$35.00	\$ 20,429.01
Pharr PD	1,080hrs @\$33.00	\$ 35,640.00
San Juan PD	260.5744hrs @\$30.00	\$ 7,817.23
Sullivan City PD	192 hrs @\$19.97	\$ 3,834.00
Weslaco PD Officer	816 hrs @\$36.02	\$ 29,392.32
Weslaco PD Supervisor	392 hrs @\$41.81	\$ 16,389.52

Total Combined Overtime:

\$ 377,510.48

Fringe Benefits (FICA, Retirement, Unemployment Comp, W/C)

HCSO	17.75%	\$ 15,523.01
HC PCT 2	21.31%	\$ 996.61
HC PCT 3	21.49%	\$ 2,282.50
HC PCT 4	21.49%	\$ 2,599.48
Alamo PD	18.50%	\$ 2,220.00
Alton PD	16.19%	\$ 768.08
Donna PD	11.78%	\$ 1,943.70
Edinburg PD	19.7%	\$ 12,840.07
Hidalgo PD	22.19%	\$ 2,368.12

Mercedes PD	31.51%	\$ 2,737.99
Mission PD	23.28%	\$ 5,782.75
Pharr PD	25.61%	\$ 9,127.40
San Juan PD	17.49%	\$ 1,367.23
Sullivan City PD	22.65%	\$ 868.40
Weslaco PD	17.58%	\$ 8,048.45

Total Combined Fringe Benefits: \$ 69,473.79

New/Replacement Equipment: (note: fully equipped patrol unit's will include, emergency lighting, comm. radio, graphics, prisoners partition, computer system, camera system, shotgun mounts)

HCSO	1-ICX Sky tower Platform @ \$115,000 ea.	\$ 113,000.00
HCSO	1-FLIR thermal imaging camera	\$ 6,290.39
Alamo PD	1 2007/2009 Ford Crown Victoria w/equipment	\$ 8,000.00
Alton PD	Emergency Response Tactical entry gear	\$ 1,180.00
Alton PD	3 Tactical Ballistic helmets	\$ 839.97
Alton PD	2 Tactical entry ballistic shields	\$ 2,765.90
Alton PD	3 Ballistic helmet goggles	\$ 255.00
Alton PD	shipping and handling (freight)	\$ 70.00
Hidalgo PD	2 Wearable video cameras	\$ 2,000.00
Hidalgo PD	2 Generation 3 night vision goggles	\$ 8,000.00
Hidalgo PD	1 20x80 military binocular	\$ 1,396.17
La Joya PD	12 Ballistic Vest's	\$ 10,623.08
Mercedes PD	Commercial Bench Scale	\$ 575.00
Mercedes PD	Ballistic shield	\$ 3,035.00
Mercedes PD	Breaching Ram	\$ 345.00
Mercedes PD	Two window tint meters	\$ 330.00
Mercedes PD	Two handheld radar units	\$ 2,800.00
Mercedes PD	Six Micro Audio/video recorders	\$ 600.00
Mercedes PD	Two portable breath testers	\$ 840.00
Mercedes PD	Phone call recording device	\$ 200.00
Mercedes PD	Twelve portable radio Mic's	\$ 1,320.00
Mercedes PD	Two seat and floor pans	\$ 1,060.00
Mercedes PD	Equipment Case	\$ 350.00
Mercedes PD	Two undercarriage inspection mirrors	\$ 180.00
Mercedes PD	Metal Detector	\$ 480.00
Mercedes PD	Three red/blue dash lights	\$ 870.00
Mercedes PD	Two red/blue grill lights	\$ 174.57
Mission PD	1 ICX Skytower platforms	\$ 72,339.44
Penitas PD	1- Safety vision mobile recording system	\$ 4,085.80
Pharr PD	1 – 2012 Chevrolet Suburban fully equipped	\$ 51,650.00
San Juan PD	1 – 2011 Chevrolet Tahoe equipped unit	\$ 27,587.75

Total Equipment: \$323,243.07

Reimbursement for Mileage

HC PCT 3	3,200.00 miles	@ .55	\$ 1,760.00
Alamo PD	4,170 miles	@ .55	\$ 2,293.50
Donna PD	6,581 miles	@ .55	\$ 3,619.55
Edinburg PD	31,980.06 miles	@ .55	\$ 17,589.03
Hidalgo PD	4,600 miles	@ .55	\$ 2,530.00
Mercedes PD	2,806 miles	@ .55	\$ 1,543.30
Sullivan City PD	1,850.39 miles	@ .55	\$ 1,017.71

Total Mileage: **\$ 30,353.09**

HIDALGO COUNTY TOTAL COMBINED BUDGET: **\$ 800,580.43**

Cost Estimates:

General Cost: \$353,832.73

OT Cost: \$446,984.27

Total Cost: \$800,817.00

B. Travel:

N/A

C. Lodging:

N/A

D. Reception of Detailed Personnel:

N/A

E. Uniform and Equipment:

N/A

F. Special Equipment:

N/A

G. Alien Processing:

Alien Processing will be coordinated through the McAllen and Weslaco Border Patrol Stations.

H. Medical:

Medical emergencies will follow Hidalgo County's Emergency Management protocol.

I. Detention/Transportation:

Alien detention and transportation will be coordinated through the McAllen and Weslaco Border Patrol Stations,

J. Vehicles:

N/A

V. COMMAND/CONTROL/COMMUNICATION

A. Chain of Command:

Participating agencies will maintain their individual chains of command as dictated by internal policies and guidelines. Operations Orders for specific Stonegarden enforcement efforts will be approved by the Chief Patrol Agent, Rio Grande Valley Sector, followed by Office of Border Patrol and FEMA prior to funding.

1. Border Patrol	CPA Rosendo Hinojosa	956-289-4800
2. HCSO	Sheriff Guadalupe Treviño	956-383-8114
3. HC PCT 2	Constable Gilbert Alaniz	956-783-4664
4. HC PCT 3	Constable Larry Gallardo	956-581-6800
5. HC PCT 4	Constable Eddie Guerra	956-383-8560
6. Alamo P.D.	Chief Arturo Espinoza	956-787-1454
7. Alton P.D.	Chief Enrique Sotelo	956-432-0700
8. Donna P.D.	Chief Ramiro De Leon	956-464-4481
9. Edinburg P.D.	Chief Rosendo Castaneda	956-393-7411
10. Hidalgo P.D.	Chief Vernon Rosser	956-843-2737
11. La Joya	A Chief Julian Gutierrez	956-585-4855
12. Mercedes P.D.	Chief Olga Maldonado	956-565-3102
13. Mission P.D.	Chief Leo Longoria	956-584-5000
14. Palmhurst P.D.	Chief Michael Vela	956-519-3800
15. Palmview P.D.	Chief Chris R. Barrera	956-581-7416
16. Penitas P.D.	Chief Roel Bermea	956-583-0050
17. Pharr P.D.	Chief Ruben Villescascas	956-787-8546
18. San Juan P.D.	Chief Juan Gonzalez	956-787-9904
19. Sullivan City P.D.	Chief Carlos Lucio	956-485-9208

20.Weslaco P.D. Chief Juan Sifuentes 956-968-8591

B. Unit Command:

RGV Sector Headquarters

CPA Rosendo Hinojosa
956-289-4800

McAllen Border Patrol Station (Hidalgo County)

PAIC Hector Escamilla
APAIC Eugene Montes, Jr.
956-217-3800

Weslaco Border Patrol Station (Hidalgo County)

PAIC Ryan J. Scudder
APAIC Henry Leo
956-647-8800

C. Communication Details:

In accordance with existing communications policy for each agency and station's area of operations.

D. Map Coordinates:

Notes:

	Longitude	Latitude
Degrees : Minutes : Seconds	98 : 9 : 49	26 : 15 : 33
Decimal	-98.1637	26.2593

Location Zone:

ANNEX

A. Administration Annex:

The RGV Sector Stations will serve as the Hub for all apprehensions occurring in the Hidalgo County (Sheriff Office) and participating friendly forces/police department during Stonegarden Operations.

We will coordinate all apprehensions of illegal aliens in partnership with the Rio Grande Valley Sector, U.S. Customs and Border Protection as outlined in the National Border Patrol Strategy to achieve border security and border protection enhancement efforts along the U.S./Mexico border. Also all undocumented alien apprehensions, smuggling cases, and contraband will be transported to the appropriate RGV Border Patrol Station or DEA Office for processing.

B. Execution Annex:

If funded the Hidalgo County Sheriff Office and 18 participating friendly forces/police department will execute a Memorandum of Understanding to ensure and document the commitment on the part of each agency to work in partnership with the U.S. Customs and Border Protection in implementing the following three major objectives:

- 1) To achieve greater capability in preventing, protecting against, and responding to border security issues,
- 2) To increase coordination and collaboration among Federal, State, and local law enforcement agencies in the Rio Grande Valley, and
- 3) To continue and support the operational mandate border security and border protection enhancement efforts along the U.S./Mexico border.

C. Communication Annex:

N/A

Media Action Plan:

RGV Sector has the lead on all Public Affairs activities. Each participating agency must coordinate all public affairs activities with the RGV Sector Public Affairs Office. All Border Patrol inquiries will be directed to the RGV Sector Public Affairs Office (956) 289-4990.

Legal Review:

All matters will be referred to the CBP Counsel.

HIDALGO COUNTY SHERIFF'S OFFICE:

All legal matters will be referred to the Hidalgo County District Attorney.

Risks:

No risks have been associated with this Op Order.

Photos:

No photos have been associated with this Op Order.