

HEALTH DEPT. - TDH T.B. ELIM GRANT
Salaries Analysis Worksheet
AS OF 05/10/2012

Acct No: 2-1293-441-00-340-011-0-XXX

Object Code	Acct. Description	2012 Total Actual Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	Available Balance	Total Lapsed Available
113	Regular Full-Time	\$279,346.00	\$10,744.08	9.4	\$100,994.32	\$194,799.60	\$93,805.28
211	Health	\$35,093.86	\$1,462.24	7.0	\$10,235.71	\$22,568.73	\$12,333.02
212	Life	\$227.28	\$18.94	4.0	\$75.76	\$164.20	\$88.44
220	FICA	\$21,367.01	\$821.81	9.4	\$7,725.00	\$15,187.56	\$7,462.56
230	Retirement	\$27,790.71	\$1,068.87	9.4	\$10,047.41	\$18,422.76	\$8,375.35
250	Unemployment	\$1,396.94	\$53.73	9.4	\$505.05	\$2,470.24	\$1,965.19
260	Workers Comp	\$0.00	\$0.00	9.4	\$0.00	\$3,706.00	\$3,706.00
TOTAL		\$365,221.80	\$14,169.67	-	\$129,583.25	\$257,319.09	\$127,735.84

* Proposed Grant Period: 01/01/2012 - 08/31/2012.