



2012 Hidalgo County Elections Contract Estimate Calculator

EXHIBIT A

PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY. PRICES ARE SUBJECT TO CHANGE AS DETERMINED BY FINAL INVOICE.					
ELECTION: Sharyland ISD		DATE: May 12, 2012			
6.01	Programming Services for iVotronic	Price	Quantity	Total	
A	Base Charge: Ballot Programming	\$150.00	1	\$150.00	
A	Additional Ballot Style(s)	\$25.00	1	\$25.00	
A	Request Change on Programmed Ballot	\$10.00	0	\$0.00	
B	Audio Files Set up Charge English/ Spanish	\$300.00	1	\$300.00	
C	Audio Files (Per Contest/Office)	\$10.00	2	\$20.00	
D	Audio Files (Per Propositions/ Amendments/ Charters/ Instructions)	\$10.00	0	\$0.00	
E	Audio Files (Per Candidate/ Responses)	\$10.00	24	\$240.00	
F	Election Media per Polling Location(s)	\$100.00	4	\$400.00	
G	iVotronic Voting Machine(s)	\$150.00	8	\$1,200.00	
G	ADA iVotronic Voting Machine(s)	\$150.00	4	\$600.00	
H	Delivery/ Pick-up Fee (includes Mileage)	\$550.00	1	\$550.00	
		Total iVotronic Programming Charges		\$3,485.00	
6.02	Electronic Poll Book (VoteSafe)	Price	Quantity	Total	
A	Voter Registration Database Access (Per Day)	\$100.00	9	\$900.00	
B	Laptop Rental (includes Bar Code Scanner/Dymo Printer)	\$150.00	3	\$450.00	
C	Printer Labels (per vote)	\$0.03	15505	\$465.15	
D	Username/Password - Per Polling Location	\$20.00	4	\$80.00	
		Total Electronic Poll Book Charges		\$1,895.15	
6.03	Supplies	Price	Quantity	Total	
	Early Voting Combination Forms	\$0.55	325	\$178.75	
	Election Day Combination Forms	\$0.55	325	\$178.75	
	Election Judge Kit for Early Voting	\$35.00	1	\$35.00	
	Election Judge Kit for Election Day	\$35.00	3	\$105.00	
	Polling Location Map(s)	\$17.00	4	\$68.00	
	100 Sample ballots provided. Additional Copies of Sample Ballots @ \$0.20 each.	\$0.20	500	\$100.00	
		Total Supplies Charges		\$665.50	
6.04	Mail & Ballot Service	Price	Quantity	Total	
	Mail-in-Ballot Applications	\$0.25	300	\$75.00	
	Paper Ballots for Mail-in-Ballots and Provisionals	\$0.40	1350	\$540.00	
	Mail-in-Ballots Kit(s) per request	\$2.00	300	\$600.00	
	Postage Mail-in-Ballots (per request)	\$0.61	300	\$183.00	
	Correspondence Postage	\$0.44	3	1.32	
		Total Mail & Ballot Service Charges		\$1,399.32	
6.05	Advertisements/Notices	Price	Quantity	Total	
	The Monitor newspaper	\$1,300.00	1	\$1,300.00	
	Local newspaper		0	\$0.00	
		Total Advertisement/Notice Charges		\$1,300.00	
6.06	Polling Location Rental Fees	Price	Quantity	Total	
			0	\$0.00	
		Total Polling Location Rental Charges		\$0.00	
6.07	Payroll for Training and Election Poll Workers	Price	Quantity	Total	
	Payroll for Early Voting Employees	\$3,985.00		\$3,985.00	
	Payroll for Election Day Employees	\$1,659.00		\$1,659.00	
		Total Payroll Charges		\$5,644.00	
6.08	Payroll for Ballot Board	Price	Quantity	Total	
	Ballot Board	\$250.00	1	\$250.00	
		Total Ballot Board Charges		\$250.00	
6.09	Canvass Reports	Price	Quantity	Total	
	Canvass Report (One Certified Copy Included)	\$0.00	1	\$0.00	
	Additional Canvass Reports	TBD	0	\$0.00	
		Total Canvass Report Charges		\$0.00	
6.10	Insurance	Hourly rate	Workers	Hours wrk	Total
	Liability insurance for Early Voting Supervisors (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	1	120	\$2.16
	Liability insurance for Early Voting Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	3	360	\$17.28
	Liability insurance for Election Day Presiding Judges (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	1	48	\$0.86
	Liability insurance for Election Day Alternate/Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	3	144	\$6.91
		Total Insurance Charges		\$27.22	
6.11	Cell Phones	Price	Quantity	Total	
	Verizon Wireless phone	\$17.52	3	\$52.56	
		Total Cell Phone Charges		\$52.56	
6.12				Subtotal	\$14,718.75
				Administrative Fees (10%)	\$1,471.87
				ESTIMATED GRAND TOTAL	\$16,190.62