



## 2012 Hidalgo County Elections Contract Estimate Calculator

EXHIBIT A

PLEASE NOTE THAT THIS TOOL IS FOR ESTIMATION PURPOSES ONLY. PRICES ARE SUBJECT TO CHANGE AS DETERMINED BY FINAL INVOICE.					
ELECTION: South Texas College District 6		DATE: May 12, 2012			
<b>6.01</b>	<b>Programming Services for iVotronic</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
A	Base Charge: Ballot Programming	\$150.00	1	\$150.00	
A	Additional Ballot Style(s)	\$25.00	0	\$0.00	
A	Request Change on Programmed Ballot	\$10.00	0	\$0.00	
B	Audio Files Set up Charge English/ Spanish	\$300.00	1	\$300.00	
C	Audio Files (Per Contest/Office)	\$10.00	1	\$10.00	
D	Audio Files (Per Propositions/ Amendments/ Charters/ Instructions)	\$10.00	0	\$0.00	
E	Audio Files (Per Candidate/ Responses)	\$10.00	2	\$20.00	
F	Election Media per Polling Location(s)	\$100.00	13	\$1,300.00	
G	iVotronic Voting Machine(s)	\$150.00	13	\$1,950.00	
G	ADA iVotronic Voting Machine(s)	\$150.00	13	\$1,950.00	
H	Delivery/ Pick-up Fee (includes Mileage)	\$550.00	1	\$550.00	
		<b>Total iVotronic Programming Charges</b>		<b>\$6,230.00</b>	
<b>6.02</b>	<b>Electronic Poll Book (VoteSafe)</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
A	Voter Registration Database Access (Per Day)	\$100.00	9	\$900.00	
B	Laptop Rental (includes Bar Code Scanner/Dymo Printer)	\$150.00	5	\$750.00	
C	Printer Labels (per vote)	\$0.03	53499	\$1,604.97	
D	Username/Password - Per Polling Location	\$20.00	5	\$100.00	
		<b>Total Electronic Poll Book Charges</b>		<b>\$3,354.97</b>	
<b>6.03</b>	<b>Supplies</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Early Voting Combination Forms	\$0.55	1000	\$550.00	
	Election Day Combination Forms	\$0.55	1000	\$550.00	
	Election Judge Kit for Early Voting	\$35.00	5	\$175.00	
	Election Judge Kit for Election Day	\$35.00	8	\$280.00	
	Polling Location Map(s)	\$17.00	13	\$221.00	
	100 Sample ballots provided. Additional Copies of Sample Ballots @ \$0.20 each.	\$0.20	800	\$160.00	
		<b>Total Supplies Charges</b>		<b>\$1,936.00</b>	
<b>6.04</b>	<b>Mail &amp; Ballot Service</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Mail-in-Ballot Applications	\$0.25	200	\$50.00	
	Paper Ballots for Mail-in-Ballots and Provisionals	\$0.40	1425	\$570.00	
	Mail-in-Ballots Kit(s) per request	\$2.00	200	\$400.00	
	Postage Mail-in-Ballots (per request)	\$0.61	200	\$122.00	
	Correspondence Postage	\$0.44	8	3.52	
		<b>Total Mail &amp; Ballot Service Charges</b>		<b>\$1,145.52</b>	
<b>6.05</b>	<b>Advertisements/Notices</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	The Monitor newspaper	\$2,000.00	1	\$2,000.00	
	Local newspaper		0	\$0.00	
		<b>Total Advertisement/Notice Charges</b>		<b>\$2,000.00</b>	
<b>6.06</b>	<b>Polling Location Rental Fees</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
			0	\$0.00	
		<b>Total Polling Location Rental Charges</b>		<b>\$0.00</b>	
<b>6.07</b>	<b>Payroll for Training and Election Poll Workers</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Payroll for Early Voting Employees	\$18,005.00		\$18,005.00	
	Payroll for Election Day Employees	\$3,400.00		\$3,400.00	
		<b>Total Payroll Charges</b>		<b>\$21,405.00</b>	
<b>6.08</b>	<b>Payroll for Ballot Board</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Ballot Board	\$250.00	1	\$250.00	
		<b>Total Ballot Board Charges</b>		<b>\$250.00</b>	
<b>6.09</b>	<b>Canvass Reports</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Canvass Report (One Certified Copy Included)	\$0.00	1	\$0.00	
	Additional Canvass Reports	TBD	0	\$0.00	
		<b>Total Canvass Report Charges</b>		<b>\$0.00</b>	
<b>6.10</b>	<b>Insurance</b>	<b>Hourly rate</b>	<b>Workers</b>	<b>Hours wrk</b>	<b>Total</b>
	Liability insurance for Early Voting Supervisors (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	5	600	\$54.00
	Liability insurance for Early Voting Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	13	1560	\$324.48
	Liability insurance for Election Day Presiding Judges (hourly rate X workers X hrs worked X 0.002)	\$ 9.00	8	128	\$18.43
	Liability insurance for Election Day Alternate/Clerks (hourly rate X workers X hrs worked X 0.002)	\$ 8.00	16	256	\$65.54
		<b>Total Insurance Charges</b>		<b>\$462.45</b>	
<b>6.11</b>	<b>Cell Phones</b>	<b>Price</b>	<b>Quantity</b>	<b>Total</b>	
	Verizon Wireless phone	\$17.52	8	\$140.16	
		<b>Total Cell Phone Charges</b>		<b>\$140.16</b>	
<b>6.12</b>				<b>Subtotal</b>	
				<b>\$36,924.10</b>	
				<b>Administrative Fees (10%)</b>	
				<b>\$3,692.41</b>	
				<b>ESTIMATED GRAND TOTAL</b>	
				<b>\$40,616.51</b>	