



Raul E. Sesin, P.E.,
C.F.M.
PLANNING
ADMINISTRATOR

HIDALGO COUNTY
PLANNING DEPT.

DATE: May 9, 2012

DEPARTMENT HEAD: Raul E. Sesin, P.E.

DEPARTMENT NAME: Planning Department

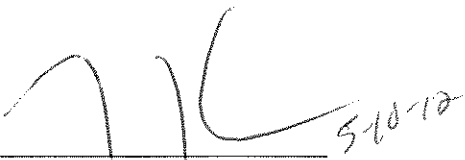
ACCOUNT NUMBER: 2-1100-419-10-210-001-0.

SUBJECT: BUDGET LINE ITEM TRANSFER(S)

Submit to you for your consideration the following line-item transfer(s) in accordance with Local Government Code, Chapter III, Subchapter C.

FROM ACCOUNT NUMBER	ACCOUNT NAME		TO ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
2-1100-419-10-210-001-0-550	Printing and Binding	→	2-1100-419-10-210-001-0-745	Computer Equipment	\$485.00
2-1100-419-10-210-001-0-601	Office & Computer Supplies	→	2-1100-419-10-210-001-0-745	Computer Equipment	\$310.00
2-1100-419-10-210-001-0-855	Late Fees & Penalties & Finance Charges	→	2-1100-419-10-210-001-0-672	Repair & Maint Supplies Equip & Veh	\$30.00
2-1100-419-10-210-001-0-780	Capital Leases	→	2-1100-419-10-210-001-0-672	Repair & Maint Supplies Equip & Veh	\$9.20
2-1100-419-10-210-001-0-601	Office & Computer Supplies	→	2-1100-419-10-210-001-0-672	Repair & Maint Supplies Equip & Veh	\$112.92
2-1100-419-10-210-001-0-432	Repair & Maint Serv Equip & Veh	→	2-1100-419-10-210-001-0-745	Computer Equipment	\$579.28
					\$1,526.40

Need monies to purchase two new tires for Unit 82 and purchase a new computer for Tech V


Department Head Signature

Approved Commissioners' Court

Date

Attest County Clerk