

La Homa Road Subdivision
CSJ: 3C1080385
Cost Breakdown
Precinct 3

Item No.	Bid Item No.	Item Description	Unit	Original Contract Amounts			Change Order 1		
				Original Quantities	Original Rates	Amount Bid	Revised Rates	Revised Quantities	Amount Increase/Decrease
ROADWAY									
1	100	Preparing ROW	STA	12.88	\$615.00	\$7,921.20			
2	247	Flex Base (RD DEL) TY "E" GR4	CY	4210	\$6.50	\$27,365.00			
3	251	Reworking Fase Material (DC) (TY D CLII)	SY	4210	\$3.25	\$13,682.50			
4	310	Prime Coat (MC-30)	GAL	842	\$4.25	\$3,578.50			
5	340	D-GR HMA (METH) TY-D SAC-B PG76-22	SY	3625	\$9.00	\$32,625.00			
6	502	Barricades, Signs and Traffic Handling	LS	2	\$1,500.00	\$3,000.00			
7	530	Turnouts (Asphalt, Concrete, Pavement) (PBS-2)	SY	30	\$20.00	\$600.00			
		Relocate Mail Boxes	LS	1	3380	\$3,380.00			
SubTotal Base Bid						\$92,152.20			

DRAINAGE									
1	530	Driveways (Asphalt, Concrete, Pavement)	SY	750	\$16.00	\$12,000.00			
2	530	Driveways (Concrete)	SY	950	\$35.00	\$33,250.00			
3	556	15" ADS Corrugate Pipe	LF	1400	\$15.00	\$21,000.00			
4	556	18" RCP Culvert Pipe	LF	70	\$22.00	\$1,540.00			
5	556	Safety End Treatment	EA	2	\$650.00	\$1,300.00			
6	5249	Temp Sedmt Cont Fence	LF	540	\$3.00	\$1,620.00			
7	5249	Temp Sedmt Cont Fence (Remove)	LF	540	\$1.00	\$540.00			
SubTotal Drainage						\$71,250.00			
GrandTotal Roadwork Base Bid and Drainage						\$163,402.20			

\$27,637.16
\$89,966.00

Project Length: (LF)	1310
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
Tot. Proj. Allowable (Cost per LF @\$500K/mi X Proj. Lngth):	\$ 124,057.00
Roadwork Allocation (Eng, Road Const and Contingency):	\$ 18,740.73
Allowed Increase:	\$ 105,316.27

Amt Inc.: \$ 4,685.18

Road Construction Allocation:	\$ 89,966.00
Possible 25% Transfer In Other Projects:	\$ -
Contingency Transfer In:	\$ 9,513.70
Total Allocation, 25% Transfer and Contingency Transfer	\$ 99,479.70
Low Base Bid Roadwork	\$92,152.20
Overrun/Underrun	\$7,327.50

Change Order

Drainage Allocation:	\$ 100,635.00
Transfer In: Other Projects	
Total Allocation and Transfer	\$100,635.00
Drainage Cost:	\$71,250.00
Overrun/Underrun	\$29,385.00

Change Order

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Road Construction Allocation:	\$	-
Transfer In:	\$	-
Total Allocation, 25% Transfer and Contingency Transfer	\$	-
Low Base Bid Roadwork After Change Order	\$	-
Overrun/Underrun		\$0.00

Drainage Allocation:	\$	-
Transfer In: Other Projects		
Total Allocation and Transfer		\$0.00
Drainage Cost:		\$0.00
Overrun/Underrun		\$0.00