

AI-31220**22. A. 5.****CC REGULAR****Meeting Date:** 03/13/2012**Department Head:** Martha Salazar**Department:** PURCHASING DEPT.**Information****CAPTION**

Acceptance of proposals received from awarded vendor, Facility Solutions Group through the County's participation/membership with Buy Board for the following projects in connection with the Energy Efficiency and Conservation Block Grant (EECBG) Functions/Activities with authority to process requisition when submitted;

Proj. #	Dept.	Project Description	Amount
2012-065A-MSS	Precinct No. 1	Lighting Retrofit to Prct. 1 Offices -Phase III	\$74,958.36
2012-065B-MSS	Precinct No. 3	Lighting Retrofit to various Prct. 3 Buildings and Solar Powered Lighting for Parks and Colonias.	\$202,262.30
2012-065C-MSS	Precinct No. 4	Lighting Retrofit to various Prct. 4 Buildings and Solar Powered Lighting for Colonias.	\$83,095.12

BACKGROUND**Fiscal Impact****FISCAL YEAR:** 2012**ACCT. #:****FUNDS AVAILABLE Y/N?:** Y**MATCHING FUNDS Y/N?:****BUDGETARY IMPACT:**

Pct 1:

2-1287-431-00-121-098-3-671 -Pct 1 EECBG Phase III Lighting Retrofit to Pct 1 Offices (avail bal of \$75,000.00 as of 3/9/12)

Pct. 3:

2-1287-431-00-123-087-3-671 LED/Retrofits \$125,871.36 (pending Emergency Transfer JE# 20743 in the amount of \$119,498.44)

2-1287-452-00-123-086-3-739 Park Efficient Lighting \$45,366.48

2-1287-431-00-123-088-3-739 Solar Lights for Colonias \$39,633.48

Pct. 4:

2-1287-431-00-124-080-3-671 \$25,050.48 for Energy Efficient Lighting/Retrofits

2-1287-431-00-124-119-3-739 \$69,025.84 for Solar Lights for Colonias

2-1200-431-00-124-007-0-739 PCT4 RD MAINT-OTHER STRUCTURES to cover \$5,200.00 Pole Installation costs not covered by EECBG

Attachments**PCT 1 QUOTE FOR PHASE III****FSG Quotes -Pct 3 EECBG PROJ****FSG QUOTE -PCT 4 EECBG PROJ****Form Review****Inbox****Reviewed By****Date**

Purchasing Department

Marty Salazar

03/09/2012 03:39 PM

Budget & Management

Erika Zamora

03/09/2012 03:50 PM

Dale Kennan

Dale Kennan

03/09/2012 04:49 PM

Auditor's Office

Monica Badillo

03/09/2012 05:05 PM

Form Started By: Moises Salazar

Started On: 02/24/2012 11:18 AM

Final Approval Date: 03/09/2012