



Providing help  
Creating hope

# Catholic Charities *of the Rio Grande Valley*

May 23, 2012

Ms. Diana R. Serna, Director  
Urban County Program  
1916 Tesoro Blvd.  
Pharr, TX 78577

**RE: HOMELESS PREVENTION AND RAPID RE-HOUSING PROGRAM (HPRP)  
PLAN OF ACTION & BUDGET AMENDMENT**

Dear Ms. Serna:

I would like to request a reallocation of funds for the Homeless Prevention and Rapid Re-Housing Program.

There are no changes to the Homeless Prevention category. The changes apply only to Rapid Re-Housing and it will allow us to assist additional homeless clients.

<b>Rapid Re-Housing</b>			
Category	Current Budget	Add / Deduct	Revised Budget
Financial Assistance	\$ 151,717.46	+ \$21,000.00	\$172,717.46
Housing Relocation & Stabilization	\$ 70,000.00	(\$16,000)	\$54,000.00
Data Collections	\$ 33,028.00	(\$5,000)	28,028.00
Administration	\$ 7,000.00		\$7,000.00
<b>TOTAL AMOUNTS</b>	<b>\$ 261,745.46</b>		<b>261,745.46</b>

Should you have any questions in regards to this request, please do not hesitate to call at (956) 702-4088.

Respectfully submitted,

Sr. Norma Pimentel  
Executive Director

