

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

Agenda Item: 32547

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, June 05, 2012

Summary of request/proposal:

District Attorney (1100):

Approval to transfer supplemental pay in the amount of \$4,122.00 from slot no. 0030, Assistant District Attorney III, to slot no. 0049 Assistant District Attorney II, effective 06/18/2012.

Fund	Position Title	Slot#	Obj	Current	Proposed	Total Requested
				Allowance	Allowance	
1100	ASSISTANT DA III	0030	117	4,122.00	0.00	(4,122.00)
1100	ASSISTANT DA II	0049	117	0.00	4,122.00	4,122.00
				\$ 4,122.00	\$ (4,122.00)	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT)	AMOUNT
2-1100-412-00-080-002-0-	117	CRIMINAL DA - SUPPLEMENTAL PAY	\$0.00
2-1100-412-00-080-002-0-	211	CRIMINAL DA - HEALTH INSURANCE	\$0.00
2-1100-412-00-080-002-0-	212	CRIMINAL DA - LIFE INSURANCE	\$0.00
2-1100-412-00-080-002-0-	220	CRIMINAL DA - FICA	\$0.00
2-1100-412-00-080-002-0-	230	CRIMINAL DA - RETIREMENT	\$0.00
2-1100-412-00-080-002-0-	250	CRIMINAL DA - UNEMPLOYMENT COMP	\$0.00
2-1100-412-00-080-002-0-	260	CRIMINAL DA - WORKER'S COMP	\$0.00
2012 BUDGETARY IMPACT:			\$0.00

2013 Budgetary Impact: \$0.00

Possible Funding Sources: NO BUDGETARY IMPACT

Comments:
