

DATE: May 30, 2012
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2009--Alamo
ACCOUNT NUMBER: 2-1284-421-00-280-070-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-070-2-131	Stonegarden Alamo-- Overtime Pay	(764.21)
2-1284-421-00-280-070-2-220	Stonegarden Alamo-- FICA	(58.48)
2-1284-421-00-280-070-2-260	Stonegarden Alamo-- Woker's Comp.	(31.38)
2-1284-421-00-280-070-2-672	Stonegarden Alamo -- Eq. & Veh. R&M Supplies	(317.05)
2-1284-421-00-280-070-2-841	Stonegarden Alamo -- Aid to Govt. Agency	(916.24)
2-1284-331-12-280-070-2-000	Stonegarden Alamo-- Revenues	(2,087.36)
2-1284-421-00-280-047-2-131	Operation Stonegarden--Overtime Pay	2,087.36
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	2,087.36

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2009 Operation Stonegarden City of Alamo grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2009-SJ-T90011

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 30, 2012
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2009--Alton
ACCOUNT NUMBER: 2-1284-421-00-280-052-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-052-2-131	Stonegarden Alton--Overtime Pay	(2,441.30)
2-1284-421-00-280-052-2-250	Stonegarden Alton-- Unemployment Comp.	(49.87)
2-1284-421-00-280-052-2-260	Stonegarden Alton-- Worker's Comp.	(35.51)
2-1284-421-00-280-052-2-613	Stonegarden Alton--Safety Supplies	(390.31)
2-1284-421-00-280-052-2-841	Stonegarden Alton-- Aid to Governmental Agency	(6,000.00)
2-1284-331-12-280-052-2-000	Stonegarden Alton--Revenues	(8,916.99)
2-1284-421-00-280-047-2-131	Operation Stonegarden-- Overtime Pay	8,916.99
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	8,916.99

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2009 Operation Stonegarden City of Alton grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2009-SJ-T90011

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 30, 2012
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2009--Donna
 ACCOUNT NUMBER: 2-1284-421-00-280-048-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-048-2-230	Stonegarden Donna--Retirement	(510.00)
2-1284-421-00-280-048-2-250	Stonegarden Donna-- Unemployment Comp.	(306.00)
2-1284-421-00-280-048-2-260	Stonegarden Donna-- Woker's Comp.	(292.25)
2-1284-421-00-280-048-2-611	Stonegarden Donna-- Police Supplies	(592.63)
2-1284-421-00-280-048-2-626	Stonegarden Donna -- Gasoline/Diesel	(969.75)
2-1284-421-00-280-048-2-672	Stonegarden Donna -- Eq. & Veh. R&M Supplies	(2,110.00)
2-1284-421-00-280-048-2-841	Stonegarden Donna -- Aid to Govt. Agency	(9,500.00)
2-1284-331-12-280-048-2-000	Stonegarden Donna -- Revenues	(14,280.63)
2-1284-421-00-280-047-2-131	Operation Stonegarden--Overtime Pay	14,280.63
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	14,280.63
TOTAL APPROPRIATIONS		0.00

REASON: To de-obligate remaining balance in the 2009 Operation Stonegarden City of Donna grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2009-SJ-T90011

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 30, 2012
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2009--Elsa
 ACCOUNT NUMBER: 2-1284-421-00-280-071-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-071-2-131	Stonegarden Elsa-- Overtime Pay	(2,600.00)
2-1284-421-00-280-071-2-220	Stonegarden Elsa-- FICA	(198.90)
2-1284-421-00-280-071-2-841	Stonegarden Elsa-- Aid to Govt. Agency	(37,864.78)
2-1284-331-12-280-071-2-000	Stonegarden Elsa-- Revenues	(40,663.68)
2-1284-421-00-280-047-2-131	Operation Stonegarden--Overtime Pay	18,000.41
2-1284-421-00-280-047-2-748	Operation Stonegarden--Other equipment	22,663.27
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	40,663.68

TOTAL APPROPRIATIONS 0.00

REASON: **To de-obligate remaining balance in the 2009 Operation Stonegarden City of Elsa grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.**

Grant Number: 2009-SJ-T90011

 DEPARTMENT HEAD SIGNATURE

 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK

DATE: May 30, 2012
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2009--Hidalgo
ACCOUNT NUMBER: 2-1284-421-00-280-049-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-049-2-131	Stonegarden Hidalgo-- Overtime Pay	(8,125.58)
2-1284-421-00-280-049-2-220	Stonegarden Hidalgo-- FICA	(621.61)
2-1284-421-00-280-049-2-230	Stonegarden Hidalgo--Retirement	(326.42)
2-1284-421-00-280-049-2-250	Stonegarden Hidalgo-- Unemployment Comp.	(217.00)
2-1284-421-00-280-049-2-260	Stonegarden Hidalgo-- Woker's Comp.	(324.08)
2-1284-421-00-280-049-2-581	Stonegarden Hidalgo -- Travel in County	(2,155.90)
2-1284-421-00-280-049-2-613	Stonegarden Hidalgo --Safety Supplies	(99.40)
2-1284-421-00-280-049-2-672	Stonegarden Hidalgo -- Eq. & Veh. R&M Supplies	(1,600.00)
2-1284-421-00-280-049-2-841	Stonegarden Hidalgo -- Aid to Govt. Agency	(2,684.80)
2-1284-331-12-280-049-2-000	Stonegarden Hidalgo-- Revenues	(16,154.79)
2-1284-421-00-280-047-2-131	Operation Stonegarden--Overtime Pay	8,000.00
2-1284-421-00-280-047-2-748	Operation Stonegarden-- Other Equipment	8,154.79
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	16,154.79
TOTAL APPROPRIATIONS		0.00

REASON: To de-obligate remaining balance in the 2009 Operation Stonegarden City of Hidalgo grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2009-SJ-T90011

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 30, 2012
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2009--La Joya
 ACCOUNT NUMBER: 2-1284-421-00-280-050-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-050-2-131	Stonegarden La Joya-- Overtime Pay	(162.02)
2-1284-331-12-280-050-2-000	Stonegarden La Joya-- Revenues	(162.02)
2-1284-421-00-280-047-2-748	Operation Stonegarden-- Other Equipment	162.02
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	162.02
TOTAL APPROPRIATIONS		<u>0.00</u>

REASON: To de-obligate remaining balance in the 2009 Operation Stonegarden City of La Joya grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2009-SJ-T90011

DEPARTMENT HEAD SIGNATURE	/ / DATE
APPROVED COMMISSIONERS' COURT	ATTEST COUNTY CLERK

DATE: May 30, 2012
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2009--Mission
ACCOUNT NUMBER: 2-1284-421-00-280-054-2-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-054-2-841	Stonegarden Mission--Aid to Govt. Agency	(31,526.45)
2-1284-331-12-280-054-2-000	Stonegarden Mission-- Revenues	(31,526.45)
2-1284-421-00-280-047-2-748	Operation Stonegarden-- Other Equipment	30,262.45
2-1284-421-00-280-047-2-432	Operation Stonegarden-- Equip & Veh. R&M Srv.	1,264.00
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	31,526.45

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2009 Operation Stonegarden City of Mission grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2009-SJ-T90011

DEPARTMENT HEAD SIGNATURE

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DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 30, 2012
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2009--Palmhurst
ACCOUNT NUMBER: 2-1284-421-00-280-073-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-073-2-131	Stonegarden Palmhurst-- Overtime Pay	(7,796.27)
2-1284-331-12-280-073-2-000	Stonegarden Palmhurst-- Revenues	(7,796.27)
2-1284-421-00-280-047-2-748	Operation Stonegarden-- Other Equipment	7,796.27
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	7,796.27

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2009 Operation Stonegarden City of Palmhurst grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2009-SJ-T90011

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 30, 2012
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2009--Palmview
 ACCOUNT NUMBER: 2-1284-421-00-280-051-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-051-2-131	Stonegarden Palmview-- Overtime Pay	(2,093.51)
2-1284-421-00-280-051-2-664	Stonegarden Palmview--Other minor equip.	(2,499.75)
2-1284-331-12-280-051-2-000	Stonegarden Palmview-- Revenues	(4,593.26)
2-1284-421-00-280-047-2-131	Operation Stonegarden--Overtime Pay	4,593.26
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	4,593.26

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2009 Operation Stonegarden City of Palmview grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2009-SJ-T90011

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 30, 2012
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2009--Progreso
ACCOUNT NUMBER: 2-1284-421-00-280-075-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-075-2-131	Stonegarden Progreso-- Overtime Pay	(43,326.80)
2-1284-331-12-280-075-2-000	Stonegarden Progreso-- Revenues	(43,326.80)
2-1284-421-00-280-047-2-131	Operation Stonegarden--Overtime Pay	43,326.80
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	43,326.80

TOTAL APPROPRIATIONS 0.00

REASON: **To de-obligate remaining balance in the 2009 Operation Stonegarden City of Progreso grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.**

Grant Number: 2009-SJ-T90011

DEPARTMENT HEAD SIGNATURE

_____/_____/_____
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 30, 2012
DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
DEPARTMENT NAME: Operation Stonegarden FY2009--San Juan
ACCOUNT NUMBER: 2-1284-421-00-280-076-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-076-2-131	Stonegarden San Juan-- Overtime Pay	(1,923.36)
2-1284-421-00-280-076-2-220	Stonegarden San Juan-- FICA	(147.17)
2-1284-421-00-280-076-2-230	Stonegarden San Juan-- Retirement	(136.52)
2-1284-421-00-280-076-2-250	Stonegarden San Juan-- Unemployment Comp.	(88.18)
2-1284-421-00-280-076-2-260	Stonegarden San Juan-- Woker's Comp.	(286.33)
2-1284-421-00-280-076-2-432	Stonegarden San Juan -- Equip & Veh. R&M Srv.	(205.00)
2-1284-421-00-280-076-2-664	Stonegarden San Juan --Other minor equipment	(356.00)
2-1284-421-00-280-076-2-841	Stonegarden San Juan -- Aid to Govt. Agency	(6,138.70)
2-1284-331-12-280-076-2-000	Stonegarden San Juan-- Revenues	(9,281.26)
2-1284-421-00-280-047-2-748	Operation Stonegarden-- Other Equipment	9,281.26
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	9,281.26

TOTAL APPROPRIATIONS 0.00

REASON: **To de-obligate remaining balance in the 2009 Operation Stonegarden City of San Juan grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.**

Grant Number: 2009-SJ-T90011

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK

DATE: May 30, 2012
 DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino
 DEPARTMENT NAME: Operation Stonegarden FY2009--Weslaco
 ACCOUNT NUMBER: 2-1284-421-00-280-078-2-XXX

SUBJECT: **Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C**

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1284-421-00-280-078-2-131	Stonegarden Weslaco-- Overtime Pay	(6,719.03)
2-1284-421-00-280-078-2-220	Stonegarden Weslaco-- FICA	(513.98)
2-1284-421-00-280-078-2-230	Stonegarden Weslaco-- Retirement	(1,866.68)
2-1284-421-00-280-078-2-664	Stonegarden Weslaco -- Other minor equip.	(5,765.50)
2-1284-421-00-280-078-2-841	Stonegarden Weslaco -- Aid to Govt. Agency	(2,552.00)
2-1284-331-12-280-078-2-000	Stonegarden Weslaco-- Revenues	(17,417.19)
2-1284-421-00-280-047-2-220	Operation Stonegarden--FICA	4,530.09
2-1284-421-00-280-047-2-230	Operation Stonegarden--Retirement	9,943.23
2-1284-421-00-280-047-2-748	Operation Stonegarden--Other equipment	2,943.87
2-1284-331-12-280-047-2-000	Operation Stonegarden--Revenues	17,417.19

TOTAL APPROPRIATIONS 0.00

REASON: To de-obligate remaining balance in the 2009 Operation Stonegarden City of Weslaco grant budget and transfer amounts to the 2009 Operation Stonegarden Sheriff's Office Grant.

Grant Number: 2009-SJ-T90011

 DEPARTMENT HEAD SIGNATURE

_____/_____/_____
 DATE

 APPROVED COMMISSIONERS' COURT

 ATTEST COUNTY CLERK