

Hidalgo County
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
 From: Sergio Cruz, Budget Officer
 CC Date: Tuesday, June 05, 2012

Agenda Item: 32546

Summary of request/proposal:

DISTRICT ATTORNEY INVESTIGATION HB65 (1223):

Approval to create the following temporary part-time positions, not to exceed 6 months:

Fund	Position	Slot#	Obj	G	S	Current Grade & Step Salary	Proposed Grade & Step Salary	Total Requested
1223	CLERK I	T072	122	1	0	0.00	17,636.00	17,636.00
1223	CLERK I	T073	122	1	0	0.00	17,636.00	17,636.00
1223	CLERK I	T074	122	1	0	0.00	17,636.00	17,636.00
						0.00	52,908.00	52,908.00

Salaries prorated as follows:

\$8.48 HOURLY RATE x 300 HRS = \$2,544.00 x 3 EMPLOYEES = \$7,632.00 ACTUAL SALARY EXPENDITURES

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1223-412-00-080-007-0- 122	DA INVESTIGATION HB65 - TEMP P/T EMPLOYEES	\$7,632.00
2-1223-412-00-080-007-0- 211	DA INVESTIGATION HB65 - HEALTH INSURANCE	\$0.00
2-1223-412-00-080-007-0- 212	DA INVESTIGATION HB65 - LIFE INSURANCE	\$0.00
2-1223-412-00-080-007-0- 220	DA INVESTIGATION HB65 - FICA	\$583.85
2-1223-412-00-080-007-0- 230	DA INVESTIGATION HB65 - RETIREMENT	\$0.00
2-1223-412-00-080-007-0- 250	DA INVESTIGATION HB65 - UNEMPLOYMENT COMP	\$38.16
2-1223-412-00-080-007-0- 260	DA INVESTIGATION HB65 - WORKER'S COMP	\$0.00
	2012 Budgetary Impact	\$8,254.01

2013 Budgetary Impact: N/A

Possible Funding Sources: APPROPRIATION OF FUNDS

Comments:
