

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

2-1100-413-00-125-001-0

EXECUTIVE OFFICE

AI- 32591

Slot #	Obj Code	POSITION TITLE	GRADE	STEP	2012 GRADE & STEP SALARY	2012 APPROVED BUDGETED SALARY	ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
								Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	413	OPERATIONS ADMINISTRATOR	16	5	\$67,132.00	\$67,132.00	\$68,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,137.00
0002	413	MULTI-MEDIA COORDINATOR	16	2	\$60,949.00	\$60,949.00	\$60,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,949.00
0004	413	CLERK I	1	1	\$18,564.00	\$18,564.00	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,564.00
0005	113	ENVIRONMENTAL COMPLIANCE COORDINATOR	0	0	\$0.00	\$76,331.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
0006	113	COURIER	2	5	\$22,857.00	\$22,857.00	\$22,857.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,857.00
0007	112	COMMISSIONER'S COURT EXECUTIVE OFFICER	0	0	\$0.00	\$123,534.00	\$123,534.00	\$1,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,974.00
0009	113	ADMINISTRATIVE ASSISTANT IV	10	1	\$37,109.00	\$37,109.00	\$37,109.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,469.00
0010	113	COMMISSIONERS' COURT ADMINISTRATOR	16	3	\$63,010.00	\$63,010.00	\$63,010.00	\$1,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,090.00
0011	413	PUBLIC AFFAIRS SPECIALIST I	10	1	\$37,109.00	\$37,109.00	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,109.00
0012	113	ENVIRONMENTAL COMPLIANCE MONITOR	9	1	\$34,360.00	\$34,360.00	\$34,360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,360.00
0013	113	ADMINISTRATIVE ASSISTANT III	8	1	\$31,815.00	\$31,815.00	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,815.00
0014	113	ADMINISTRATIVE ASSISTANT III	8	1	\$31,815.00	\$31,815.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					\$220,966.00	\$420,831.00	\$557,444.00	\$2,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560,324.00

**Approval to transfer-out the Public Affairs staff from Executive Office to the County Judge's Office as highlighted above.
All personnel actions pending CC approval.**

**HIDALGO COUNTY
COMMISSIONER COURT
2012 SALARY SCHEDULE**

AI - 32591

2-1100-413-00-110-006-0

CO JUDGE

Slot #	Obj Code	POSITION TITLE	2011 BUDGETED SALARY	2012 ADJUSTED SALARY	2012 BASE SALARY	% Inc.	AMOUNT INCREASE	OTHER INCREASE	2012 BUDGETED SALARY APPROVED	2012 ACTUAL SALARY	Other Allowances					2012 ACTUAL TOTAL COMPENSATION
											Longevity 115	Interpet. 116	Supplem. 117	Auto A. 118	Clothing 119	
0001	111	COUNTY JUDGE	\$114,660.00	\$0.00	\$114,660.00	0	\$0.00	\$0.00	\$114,660.00	\$114,660.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$122,660.00
0002	113	CHIEF ADMIN	\$81,440.00	\$0.00	\$81,440.00	0	\$0.00	\$0.00	\$81,440.00	\$81,440.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$0.00	\$85,340.00
0003	113	ASSISTANT CHIEF ADMINISTRATOR	\$76,331.00	(\$8,331.00)	\$68,000.00	0	\$0.00	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,000.00
0007	113	EXECUTIVE ASSISTANT III	\$41,006.00	\$18,994.00	\$60,000.00	0	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
0011	113	EXECUTIVE ASST	\$48,657.00	\$0.00	\$48,657.00	0	\$0.00	\$0.00	\$48,657.00	\$48,657.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,657.00
0012	113	ADMINISTRATIVE ASSISTANT	\$46,956.00	\$0.00	\$46,956.00	0	\$0.00	(\$4,956.00)	\$42,000.00	\$42,000.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,300.00
0018	113	ADMINISTRATIVE AIDE II	\$45,046.00	\$0.00	\$45,046.00	0	\$0.00	\$0.00	\$45,046.00	\$45,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,046.00
0024	113	ADMINISTRATIVE ASSISTANT	\$52,416.00	(\$12,416.00)	\$40,000.00	0	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
0028	113	EXECUTIVE ASSISTANT III	\$0.00	\$58,000.00	\$58,000.00	0	\$0.00	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$62,000.00
0029	113	ADMINISTRATIVE ASSISTANT III	\$0.00	\$35,000.00	\$35,000.00	0	\$0.00	\$0.00	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00
0031	113	EXECUTIVE ASSISTANT II	\$0.00	\$50,000.00	\$50,000.00	0	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,540.00
0032	113	ECONOMIC DEVELOPMENT PLANNER I	\$0.00	\$50,487.00	\$50,487.00	0	\$0.00	\$0.00	\$50,487.00	\$50,487.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$54,487.00
0033	114	ADMINISTRATIVE AIDE II	\$0.00	\$35,000.00	\$35,000.00	0	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0035	113	DIRECTOR, ECONOMIC DEVELOPMENT	\$0.00	\$68,000.00	\$68,000.00	0	\$0.00	\$0.00	\$68,000.00	\$68,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$72,000.00
0036	113	CLERK II	\$0.00	\$21,653.00	\$21,653.00	0	\$0.00	\$0.00	\$21,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFER-IN THE FOLLOWING POSITIONS FROM EXECUTIVE OFFICE (125-001) TO CO. JUDGE (110-006)																
0037	113	OPERATIONS ADMINISTRATOR	\$0.00	\$68,137.00	\$68,137.00	0	\$0.00	\$0.00	\$68,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0038	113	MULTI MEDIA COORDINATOR	\$0.00	\$60,949.00	\$60,949.00	0	\$0.00	\$0.00	\$60,949.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0039	113	CLERK I	\$0.00	\$18,564.00	\$18,564.00	0	\$0.00	\$0.00	\$18,564.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0040	113	PUBLIC AFFAIRS SPECIALIST I	\$0.00	\$37,109.00	\$37,109.00	0	\$0.00	\$0.00	\$37,109.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			\$506,512.00	\$501,146.00	\$1,007,658.00		\$0.00	(\$4,956.00)	\$1,002,702.00	\$761,290.00	\$840.00	\$0.00	\$0.00	\$23,900.00	\$0.00	\$786,030.00

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