

**Texas Border Sheriff's Coalition  
Grant Adjustment**

County: Hidalgo  
Grant Number: LBSP 10/11 (Hidalgo)

Date: 05/22/12

	Adjusted Budget	Requested Adjustment	New Budget
Personnel	170,970.23	4,159.04	175,129.27
Fringe Benefits	30,281.30	640.96	30,922.26
Contractual			
Travel/Training			
Equipment	0.00	0.00	0.00
Supplies/Direct Operating Expenses	41,520.00	(4,800.00)	36,720.00
<b>TOTAL</b>	<b>242,771.53</b>	<b>0.00</b>	<b>242,771.53</b>

Justifications:

*Donald L. Reay*

DONALD L. REAY  
EXECUTIVE DIRECTOR  
TBSC

MAY 23 2012

A reassessment of needs was conducted and our office has opted to reallocate from supplies to overtime and fringe benefits. This readjustment ensures that the goals and objectives of the Local Border Security Program are met.

This will be a "no cost" adjustment to the grant. A prior adjustment (dated 01/09/12) was requested and approved.

*Jose Lopez* 5/23/12  
Jose Lopez  
Financial Director  
Texas Border Sheriff's Coalition

*Superintendent* 5/22/12  
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Approving Signature Date