DATE: June 04, 2012

DEPARTMENT HEAD: Sheriff Guadalupe "Lupe" Trevino

DEPARTMENT NAME: TX RANGERS--LBSP

ACCOUNT NUMBER: 2-1284-421-00-280-080-1-XXX

SUBJECT: Budget Line-Item Transfer (s)

Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfers in accordance with Local Government Code, Chapter 111, Subchapter C.:

FROM			TO		
ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME		ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1284-421-00-280-080-1-	672- Repair & Maint. Supplies-equipment/vehicles	→	2-1284-421-00-280-080-1-	131- Overtime	4,159.04
2-1284-421-00-280-080-1-	672- Repair & Maint. Supplies-equipment/vehicles		2-1284-421-00-280-080-1-	220 - FICA	206.52
2-1284-421-00-280-080-1-	672- Repair & Maint. Supplies-equipment/vehicles		2-1284-421-00-280-080-1-	230 - Retirement	413.73
2-1284-421-00-280-080-1-	672- Repair & Maint. Supplies-equipment/vehicles		2-1284-421-00-280-080-1-	250- Unemployment Comp.	20.71
					$4,800.00

REASON: To provide funding for overtime and fringe benefits for purposes of exhausting awarded monies remaining in the Repair and maintenance section of the grant. Grant terminates 8/31/12.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____ DATE

ATTEST COUNTY CLERK