

Recon Colonia Esperanza Subdivision  
 CSJ: 3C1080262  
 Cost Breakdown  
 Precinct 2

Item No.	Bid Item No.	Item Description	Unit	Original Contract Amounts			Change Order 1		
				Original Quantities	Original Rates	Amount Bid	Revised Rates	Revised Quantities	Amount Increase/Decrease
<b>ROADWAY</b>									
	Cty	Remove and dispose 2" Contaminated Base Material	STA			\$0.00			
	Cty	Removing Concrete Curb and Gutter	SY			\$0.00			
	Cty	Excavation (Roadway) Remove 8" Base Material	CY			\$0.00			
	Cty	Proof Rolling	MG			\$0.00			
1	247 cntr	Flex Base (RD DEL) TY "E" GR4	SY	4357	\$4.00	\$17,428.00			
	262 Cty	Lime Treatment for Base Course (8")	TON						
2	310 cntr	Prime Coat (MC-30)	GAL	806	\$5.00	\$4,030.00			
3	340 cntr	Asph Conc ACP Surface (TY "D") (1.5")	TON	341	\$111.00	\$37,851.00			
	502 cty	Barricades, Signs and Traffic Handling	LS	2		\$0.00			
4	5249 cty	Temp Sedmt Cont Fence	LF	144		\$0.00			
SubTotal Base Bid						<b>\$59,309.00</b>			

<b>DRAINAGE</b>									
	Cty	Adjust existing storm drainage line (lift with sand)	LF	70		\$0.00			
	Cty	Trench Excavation Protection	LF	70		\$0.00			
1	529 cntr	Concrete Curb & Gutter (Ty "A") (Barrier)	LF	2602	\$8.00	\$20,816.00			
SubTotal Drainage						<b>\$20,816.00</b>			
GrandTotal Roadwork Base Bid and Drainage						<b>\$80,125.00</b>			

Project Length: (LF)	0
Cost Per Linear Feet @ \$500K/mile:	\$ 94.70
<b>Tot. Proj. Allowable</b> (Cost per LF @\$500K/mi X Proj. Lngth):	\$ -
Roadwork Allocation (Eng, Road Const and Contingency):	\$ -
Allowed Increase:	\$ -

Amt Inc.: \$ -

BCAP Road Construction Allocation Balance:	\$ 17,365.04
Possible 25% Transfer In Other Projects:	\$ -
Road and Bridge Contribution:	\$ 75,517.25
Total Allocation, 25% Transfer and Road and Bridge Contribution	\$ 92,882.29
Low Base Bid Roadwork	\$59,309.00
Overrun/Underrun	\$33,573.29

**Change Order**

AP Drainage Allocation Balance:	\$ 21,752.92
Transfer In: Other Projects	
Total Allocation and Transfer	\$21,752.92
Drainage Cost:	\$20,816.00
Overrun/Underrun	\$936.92

**Change Order**

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Road Construction Allocation:	\$	-
Transfer In:	\$	-
Total Allocation, 25% Transfer and Contingency Transfer	\$	-
Low Base Bid Roadwork After Change Order	\$	-
Overrun/Underrun		\$0.00

Drainage Allocation:	\$	-
Transfer In: Other Projects		
Total Allocation and Transfer		\$0.00
Drainage Cost:		\$0.00
Overrun/Underrun		\$0.00