

AUXILIARY COURT - JAG FY11
 Salaries Analysis Worksheet
 5/31/2012

Acct No: 2-1282-412-00-115-047-4-XXX

Object Code	Acct. Description	2012 Total Budgeted Salary	Payroll Amount per Pay Period	PP Remaining	Remaining Estimated Salaries per Year	SAGE Available Balance (as of 5/31/12)	Lapsed funding available
113	Regular Full-Time	\$84,967.00	\$3,267.96	9.0	\$29,411.65	\$31,351.40	\$1,939.75
TOTAL		\$84,967.00	\$3,267.96		\$29,411.65	\$31,351.40	\$1,939.75