

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

June 22, 2012

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable Joel Quintanilla, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services (DSHS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$82,463.00	Award No. 2012-039974-001A NSS/WIC LOCAL AGENCY – Peer Counselor

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

6/22/12
Date



HIDALGO COUNTY DISTRICT JUDGES

MARDO P. RODRIGUEZ, JR. JUDGE, 92 ND D.C.	RODOLFO DELGADO JUDGE, 93 RD D.C.	J. R. "BOBBY" FLORES JUDGE, 139 TH D.C.	ROSE GUERRA REYNA JUDGE, 206 TH D.C.	JUAN R. PARTIDA JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 TH D.C.	AIDA SALINAS FLORES JUDGE, 398 TH D.C.	ISRAEL RAMON, JR. JUDGE, 430 TH D.C.	JESSE CONTRERAS JUDGE, 449 TH D.C.
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TEXAS DEPARTMENT OF STATE HEALTH SERVICES

1100 West 49th Street • Austin, Texas 78756
P.O. Box 149347 • Austin, Texas 78714-9347
1-888-963-7111 • TDD: 1-800-735-2989

DAVID L. LAKLY, M.D.
COMMISSIONER

Letter of Amendment

June 15, 2012

Norma L. Longoria, WIC Director
LA #012, Hidalgo County Health & Human Services
WIC Administrative Office
1105 West University Drive
Edinburg, TX 78539

Dear Ms. Longoria:

The Hidalgo County Health & Human Services WIC contract will be amended to reflect revisions as detailed in the table below. This letter constitutes a formal contract amendment.

Project	Project Contact	Current Award Amount	Amended Amount Increase	Amended Amount (Decrease)	Revised Project Total
Peer Counselor	Kristina Arrieta kristina.arrieta@dshs.state.tx.us (512) 341-4593	\$935,890.00	\$82,463.00		\$1,018,353.00
Obesity	Angela Gil angela.gil@dshs.state.tx.us (512) 341-4590	\$16,000.00	\$8,000.00		\$24,000.00
Lactation Services	Helen Sullivan helen.sullivan@dshs.state.tx.us (512) 341-4591	\$50,000.00	\$11,410.00		\$61,410.00

This project increase will be reflected in your contract "Not to Exceed" amount as shown below:

Contract "Not to Exceed" Amount			
Current Contract Amount	Amended Amount Increase	Amended Amount (Decrease)	Revised Contract "Not to Exceed" Amount
\$12,235,614.00	\$101,873.00		\$12,337,487.00

An Equal Employment Opportunity Employer and Provider

FY 2012 CONTRACT AMOUNT WITH LETTERS OF AMENDMENT

LA #012

Project Name	Original Contract Amount	1st Amendment 1/31/12	2nd Amendment **/**/**	3rd Amendment **/**/**	4th Amendment **/**/**	Total Project Amounts
WIC 257 admin	3,636,985.00	3,636,985.00				7,273,970.00
WIC 255 ADMIN	1,958,377.00	1,958,377.00				3,916,754.00
						0.00
Peer Counselors	467,945.00	467,945.00	82,463.00			1,018,353.00
Registered Dietitians	23,000.00	20,000.00				43,000.00
Obesity Prevention	8,000.00	8,000.00	8,000.00			24,000.00
Lactation Consultants	25,000.00	25,000.00	11,410.00			61,410.00
Clinical Lactation Practicum						0.00
Dietetic Interns						0.00
Infrastructure Funding						0.00
Extra Funding						0.00
Immunizations						0.00
						0.00
						0.00
Total Amendment Amount		6,116,307.00	101,873.00	0.00	0.00	
Total "Not to Exceed" Amount	6,119,307.00	12,235,614.00	12,337,487.00	12,337,487.00	12,337,487.00	12,337,487.00

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AI- 32805

WIC 11. A.

CC REGULAR**Meeting Date:** 06/26/2012**Department Head:** Norma L. Longoria**Submitted By:** Margarita Gonzalez, WIC**Department:** WICInformation**CAPTION**

WIC Program (1292):

1. Permission to apply for the following grants:

Grant Name:	Amount	Year
Nutrition Physical Activity & Obesity Prevention Grant	\$50,000.00	2013
Obesity Prevention Mini Grant	\$18,000.00	2013
March of Dimes Community Award Grant	\$ 3,000.00	2013

2. WIC - BF (1292):

a. Approval to amend the 2012 Budget for the WIC BF Peer Counselor Grant in the amount of \$82,463.00

b. Approval of Certification of Revenues as certified by the County Auditor in the amount of \$82,463.00.

c. Approval of appropriation of funds for the 2012 WIC BF Peer Counselor Grant.

3. WIC - Obesity (1292):

a. Approval to amend the 2012 Budget for the WIC Obesity Grant in the amount of \$8,000.00

b. Approval of Certification of Revenues as certified by the County Auditor in the amount of \$8,000.00.

4. WIC - Lactation Services (1292):

a. Approval to amend the 2012 Budget for the WIC Lactation Services Grant in the amount of \$11,410.00

b. Approval of Certification of Revenues as certified by the County Auditor in the amount of \$11,410.00.

c. Approval of appropriation of funds for the 2012 WIC Lactation Services Grant.

BACKGROUND

Letter of Amendment from DSHS

Fiscal Impact

FISCAL YEAR: 2012 **ACCT. #:** 2-1292-441-00-350-002-2-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:

Amending grant. Appropriation of funds in the amount of \$82,463.00 for WIC B/F Program Grant.

Revenue Account: 2-1292-331-12-350-002-2-XXX

FISCAL YEAR: 2012 **ACCT. #:** 2-1292-441-00-350-013-2-XXX
FUNDS AVAILABLE Y/N?: Y **MATCHING FUNDS Y/N?:** N
BUDGETARY IMPACT:

Amending grant. Appropriation of funds in the amount of \$11,410.00 for Lactation Services Grant.

Revenue account: 2-1292-331-12-350-013-2-XXX

Attachments

- [Amendment from DSHS](#)
- [March of Dimes Grant Info](#)
- [Obesity Mini Grant Info](#)
- [Nutrition Physical Activity & Obesity Grant Info](#)
- [WIC- BF Appropriation](#)
- [WIC- Lactation Appropriation](#)

Form Review

Inbox	Reviewed By	Date
Budget & Management	Merlen P. Munoz	06/13/2012 04:15 PM
Erika Zamora	Erika Zamora	06/21/2012 04:47 PM
Budget & Management	Merlen P. Munoz	06/13/2012 04:15 PM
Erika Zamora	Erika Zamora	06/21/2012 04:47 PM

Auditor's Office

Purchasing Department

Form Started By: Margarita Gonzalez

Started On: 06/13/2012 10:59 AM

AgendaQuick by Destiny Software, Inc.

Benito Luna

From: Mague Gonzalez [mague.gonzalez@wic.co.hidalgo.tx.us]
Sent: Friday, June 22, 2012 3:50 PM
To: benito.luna@auditor.co.hidalgo.tx.us
Subject: Certification of Revenues

Benito, can you provide a Certification of Revenues for the following grants.
Peer Counselor 2.1292.441.00.350.002.2.xxx in the amount of \$82,463.00.
Lactation 2.1292.441.00.350.013.001.2.xxx in the amount of \$11,410.00.
Thank you!

Margarita Gonzalez,
Hidalgo County WIC Program
3105 W. University Drive
Edinburg, Texas 78539
(956)381-4646 ext. 4042
(956)381-0017 Fax
mague.gonzalez@wic.co.hidalgo.tx.us