

COUNTY of HIDALGO



EDINBURG, TEXAS 78539

HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

July 06, 2012

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable Joel Quintanilla, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Ray Eufrazio, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Texas Department of State Health Services (DSHS). These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$8,000.00	Award No. 2012-039974-001A NSS/WIC LOCAL AGENCY - Obesity Prevention FY12

CERTIFIED BY:


Raymundo Eufrazio, CPA
Hidalgo County Auditor

7/9/12
Date



HIDALGO COUNTY DISTRICT JUDGES

ARDO P. RODRIGUEZ, JR. JUDGE, 92 ND D.C.	RODOLFO DELGADO JUDGE, 93 RD D.C.	J. R. "BOBBY" FLORES JUDGE, 139 TH D.C.	ROSE GUERRA REYNA JUDGE, 206 TH D.C.	JUAN R. PARTIDA JUDGE, 275 TH D.C.	MARIO E. RAMIREZ, JR. JUDGE, 332 ND D.C.	NOE GONZALEZ JUDGE, 370 TH D.C. OVERSEER	LETICIA LOPEZ JUDGE, 389 TH D.C.	AIDA SALINAS FLORES JUDGE, 398 TH D.C.	ISRAEL RAMON, JR. JUDGE, 430 TH D.C.	JESSE CONTRERAS JUDGE, 448 TH D.C.
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AI-33066

WIC 31.0.

CC REGULAR

Meeting Date: 07/10/2012

Department Head: Norma L. Longoria

Submitted By: Erika Zamora, BUDGET & MANAGEMENT

Department: BUDGET & MANAGEMENT

Information

CAPTION

- 1. DSHS Nutrition Physical Activity and & Obesity Prevention Grant (1292):
 - a. Approval and acceptance of grant contract #2012-041053 between DSHS and the Hidalgo County Health & Human Services WIC Department for the amount of \$50,000 starting 6/30/2012 thru 6/29/2013.
 - b. Approval of Certification of Revenues as certified by the County Auditor for the Nutrition Physical Activity & Obesity Prevention Grant.
 - c. Approval of appropriation of funds for the Nutrition Physical Activity and Obesity Prevention Grant in the amount of \$50,000.

2. Obesity Prevention (1292):

- a. Approval to amend the 2012 Budget for the Obesity Prevention Grant in the amount of \$8,000.00.
- b. Approval of Certification of Revenues as certified by the County Auditor in the amount of \$8,000.00.
- c. Approval of appropriation of funds for the 2012 Obesity Prevention Grant in the amount of \$24,000.00.

BACKGROUND

2.1292.441.00.350.014.3.xxx
 FY2013 DSHS Contract -2012-041053-001
 Budge Amendment -DSHS Nutrition Physical Activity and Obesity Prevention

2.1292.441.00.350.015.2.XXX

FY 2012 Obesity Prevention

2/07/2012 AI-30772 \$8,000.00
 2/28/2012 AI-30960 \$8,000.00
 7/10/2012 AI-32996 \$8,000.00
 Total Appropriation \$24,000.00

Fiscal Impact

FISCAL YEAR: 2012

ACCT. #: 2-1292-441-00-350-014-3-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Acceptance of Nutrition Physical Activity and Obesity Prevention Grant and appropriation of funds in the amount of \$50,000.

FISCAL YEAR: 2012

ACCT. #: 2-1292-441-00-350-015-2-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?: N

BUDGETARY IMPACT:

Amendment to the obesity prevention grant in the amount of \$8,000.00 and appropriation of total funds certified but not yet appropriated in the amount of \$24,000.00.

Attachments

DSHS Contract

Nutrition Physical Activity and Obesity Prev Budget Amendment

Form Review

Inbox	Reviewed By	Date
Erika Zamora (Originator) Budget & Management Auditor's Office Purchasing Department Form Started By: Erika Zamora		Started On: 06/29/2012 01:37 PM

Benito Luna

From: Mague Gonzalez [mague.gonzalez@wic.co.hidalgo.tx.us]
Sent: Monday, June 25, 2012 10:04 AM
To: benito.luna@auditor.co.hidalgo.tx.us
Cc: norma.longoria@wic.co.hidalgo.tx.us; deborah.fischer@auditor.co.hidalgo.tx.us
Subject: FY12 Mini Obesity Grant

Benito, please issue a certification of revenue to the Mini Obesity Prevention Grant for the increase amendent amount of \$8,000 for a total of \$24,000 for FY 2012. Thanks!

Margarita Gonzalez,
Hidalgo County WIC Program
3105 W. University Drive
Edinburg, Texas 78539
(956)381-4646 ext. 4042
(956)381-0017 Fax
mague.gonzalez@wic.co.hidalgo.tx.us

DATE: 7/2/2012
 DEPARTMENT HEAD: NORMA LONGORIA
 DEPARTMENT NAME: HIDALGO COUNTY WIC DEPARTMENT
 ACCOUNT NUMBER: 2.1292.441.00.350.015.2.xxx
 REVENUE ACCOUNT: 2.1292.331.12.350.015.2.000

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioner's Court of Hidalgo County :

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBERS	ACCOUNT (OBJECT) NAME	AMOUNT
2.1292.441.00.350.015.2.113	Salaries	17,000.0000+
2.1292.441.00.350.015.2.211	Health Insurance	4,164.0000+
2.1292.441.00.350.015.2.212	Life Insurance	27.0000+
2.1292.441.00.350.015.2.220	FICA	1,241.5000+
2.1292.441.00.350.015.2.230	Retirement	1,492.5000+
2.1292.441.00.350.015.2.250	Unemployment Comp.	75.0000+
	006	24,000.0000*
2.1292.331.12.350.015.2.000	Obesity Prevention Revenues	
TOTAL FUND BALANCE IMPACT		24,000.00 ✓

REASON: Appropriate money from grant award letter for the FY2012.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS COURT DATE:

ATTEST COUNTY CLERK



TEXAS DEPARTMENT OF STATE HEALTH SERVICES

1100 West 49th Street • Austin, Texas 78756
P.O. Box 149347 • Austin, Texas 78714-9347
1-888-963-7111 • www.dshs.state.tx.us
TDD: 1-800-735-2989

DAVID L. LAKEY, M.D.
COMMISSIONER

Letter of Amendment

June 15, 2012

Norma L. Longoria, WIC Director
LA #012, Hidalgo County Health & Human Services
WIC Administrative Office
3105 West University Drive
Edinburg, TX 78539

Dear Ms. Longoria:

The Hidalgo County Health & Human Services WIC contract will be amended to reflect revisions as detailed in the table below. This letter constitutes a formal contract amendment.

Table with 6 columns: Project, Project Contact, Current Award Amount, Amended Amount Increase, Amended Amount (Decrease), Revised Project Total. Rows include Peer Counselor, Obesity, and Lactation Services.

This project increase will be reflected in your contract "Not to Exceed" amount as shown below:

Table with 4 columns: Current Contract Amount, Amended Amount Increase, Amended Amount (Decrease), Revised Contract "Not to Exceed" Amount.

An Equal Employment Opportunity Employer and Provider

COPY

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February 24, 2012

The Honorable Ramon Garcia, Hidalgo County Judge
The Honorable Joel Quintanilla, Commissioner, Precinct No. 1
The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
The Honorable Jose M. Flores, Commissioner, Precinct No. 3
The Honorable Joseph Palacios, Commissioner, Precinct No. 4

RE: Certification of Revenue

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AMOUNT	PURPOSE
\$5,595,362.00	Award No. 2012-039974001A NSS/WIC LOCAL AGENCY - WIC Funding
\$ 467,945.00	Award No. 2012-039974001A NSS/WIC LOCAL AGENCY - Peer Counselor
\$ 20,000.00	Award No. 2012-039974001A NSS/WIC LOCAL AGENCY - Registered Dietician
\$ 25,000.00	Award No. 2012-039974001A NSS/WIC LOCAL AGENCY - Lactation Services
\$ 8,000.00	Award No. 2012-039974001A NSS/WIC LOCAL AGENCY - Obesity Prevention
\$ 8,853.00	Nutrition Physical and Obesity Prevention Grant # 2011-038300-001A

CERTIFIED BY:



Raymundo Eufrazio, CPA
Hidalgo County Auditor

2/24/12
Date

HIDALGO COUNTY DISTRICT JUDGES

- ARDO P. RODRIGUEZ, JR.
JUDGE, 52ND D.C.
- RODOLFO DELGADO
JUDGE, 93RD D.C.
- J. R. "BOBBY" FLORES
JUDGE, 139TH D.C.
- ROSE GUERRA REYNA
JUDGE, 206TH D.C.
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JUDGE, 275TH D.C.
- MARIO E. RAMIREZ, JR.
JUDGE, 332ND D.C.
- NOE GONZALEZ
JUDGE, 370TH D.C.
OVERSEER
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JUDGE, 389TH D.C.
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January 31, 2012

- The Honorable Ramon Garcia, Hidalgo County Judge
- The Honorable Joel Quintanilla, Commissioner, Precinct No. 1
- The Honorable Hector "Tito" Palacios, Commissioner, Precinct No. 2
- The Honorable Jose M. Flores, Commissioner, Precinct No. 3
- The Honorable Joseph Palacios, Commissioner, Precinct No. 4

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AMOUNT	PURPOSE
\$ 8,000.00	Award No. 2012-039974001 NSS/WIC LOCAL AGENCY - Obesity Prevention

CERTIFIED BY:



 Raymundo Eufrazio, CPA
 Hidalgo County Auditor

_____ 2/2/12
 Date

FEB 2 PM 1 07
 BUDGET
 HIDALGO

HIDALGO COUNTY DISTRICT JUDGES

- | | | | | | | | | | | |
|--|---|---|--|--|--|---|--|---|--|--|
| ARDO P. RODRIGUEZ, JR.
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|--|---|---|--|--|--|---|--|---|--|--|